CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P17
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **SWIMMING POOL UPGRADES**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,500,000	UNIDENTIFIED								
1,500,000	**TOTAL**	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE TWO EXISTING POOLS IN THE COMMUNITY, LOCATED AT MARTIN LUTHER KING JR. AND MEMORIAL RECREATION CENTERS.

JUSTIFICATION: THESE POOLS NEED TO BE RETROFITTED AND ENLARGED TO MEET THE NEEDS OF THE EXISTING AND FUTURE RESIDENTS AND TO COMPLY WITH ADA STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P18
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **SOUTHCREST COMMUNITY PARK-RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION

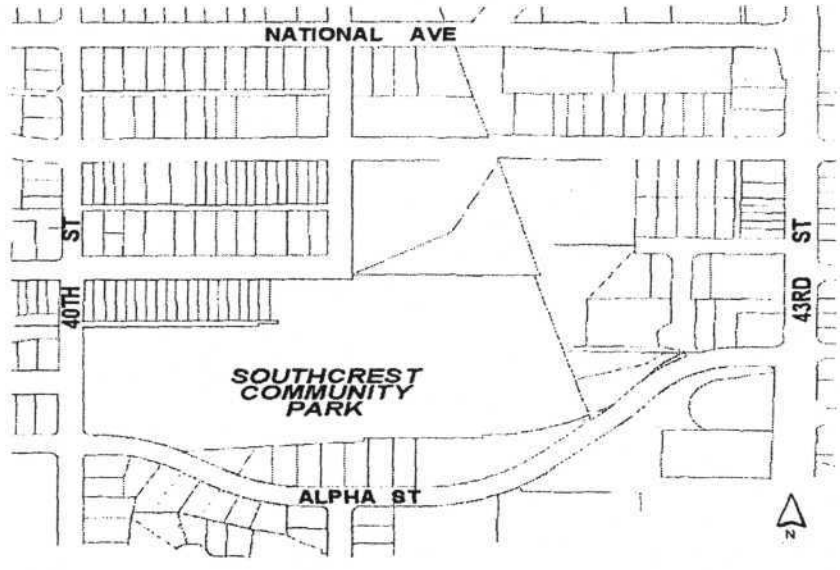
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	UNIDENTIFIED								
300,000	**TOTAL**	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING SOUTHCREST RECREATION CENTER.

JUSTIFICATION: THE EXISTING FACILITY IS OUTDATED AND DUE TO THE INCREASE OF POPULATION. THIS FACILITY NEEDS TO BE EXPANDED TO PROVIDE SERVICES FOR RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P19
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **SOUTHCREST COMMUNITY PARK-IRRIGATION IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
146,274	DIF	146,274							
146,274	**TOTAL**	146,274	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDED A NEW IRRIGATION SYSTEM FOR APPROXIMATELY HALF OF THE SOUTHCREST COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT PROVIDED FOR AN ENHANCED IRRIGATION SYSTEM.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-435.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P20
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MARTIN LUTHER KING ELEMENTARY SCHOOL-TURFING**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
11,900	PARKFEE	11,900							
94,829	DIF	94,829							
100,000	CDBG	100,000							
206,729	**TOTAL**	206,729	0	0	0	0	0	0	0

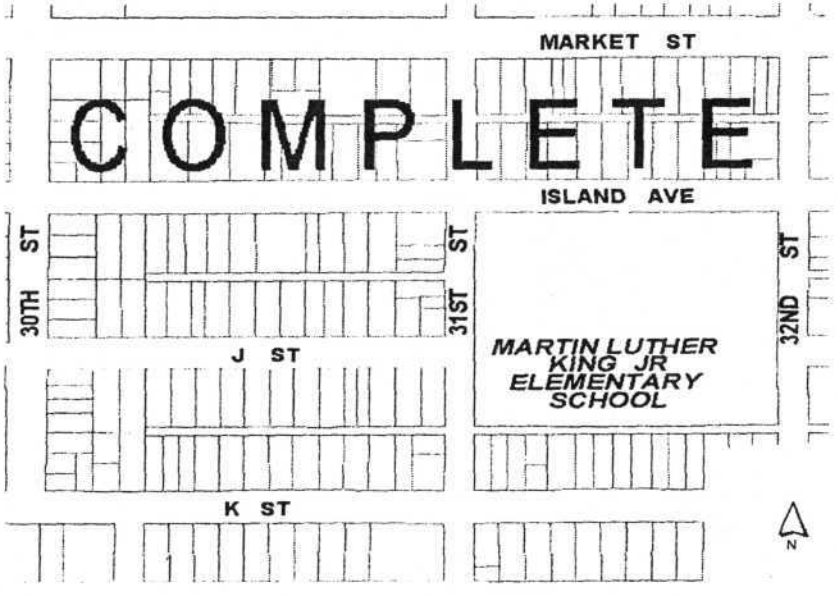
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A TURFED PLAYGROUND AT MARTIN LUTHER KING JR. ELEMENTARY SCHOOL, FORMERLY STOCKTON ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT PROVIDED NEEDED ADDITIONAL RECREATIONAL FACILITIES IN A PARK DEFICIENT AREA.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-470.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P21
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **PARK ADA REQUIREMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,800,000	UNIDENTIFIED								
1,800,000	**TOTAL**	0	0	0	0	0	0	0	0

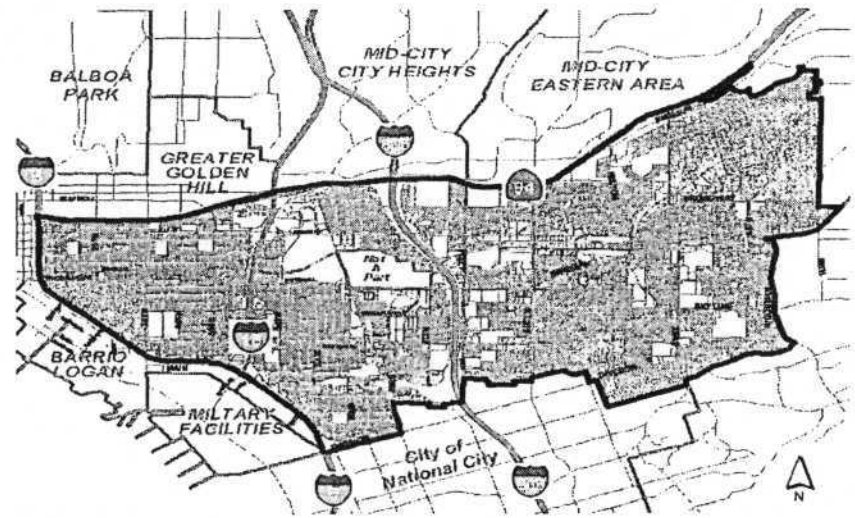
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL EXPAND THE USE OF EXISTING PARKS IN THE COMMUNITY BY UPGRADING TO ADA STANDARDS. PARKS THAT MAY BE UPGRADED INCLUDE:

EMERALD HILLS NEIGHBORHOOD PARK
ENCANTO COMMUNITY PARK
GAMMA MINI-PARK
GOMPERS NEIGHBORHOOD PARK
GRANT HILL NEIGHBORHOOD PARK
MEMORIAL COMMUNITY PARK
MARTIN LUTHER KING JR. COMMUNITY PARK
MOUNTAIN VIEW NEIGHBORHOOD PARK
SOUTHCREST COMMUNITY PARK
30TH & ISLAND MINI-PARK
33RD & J STREET MINI PARK

JUSTIFICATION: THIS PROJECT WILL SATISFY THE NEED TO BRING TOT LOTS INTO CONFORMANCE WITH CURRENT ADA STANDARDS, AND TO ENHANCE THE PLAY VALUE FOR TOT LOT USERS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P22
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MEMORIAL COMMUNITY PARK-SKATEBOARD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
126,000	CITY GF			126,000					
30,000	PRKFEE			30,000					
420,000	STATE			420,000					
174,000	EDCO			174,000					
80,000	PRK BONDS			80,000					
165,777	GRANT FUND			165,777					
150,000	CDBG			150,000					
140,000	DIF				140,000				
1,285,777	**TOTAL**	0	0	1,145,777	140,000	0	0	0	0

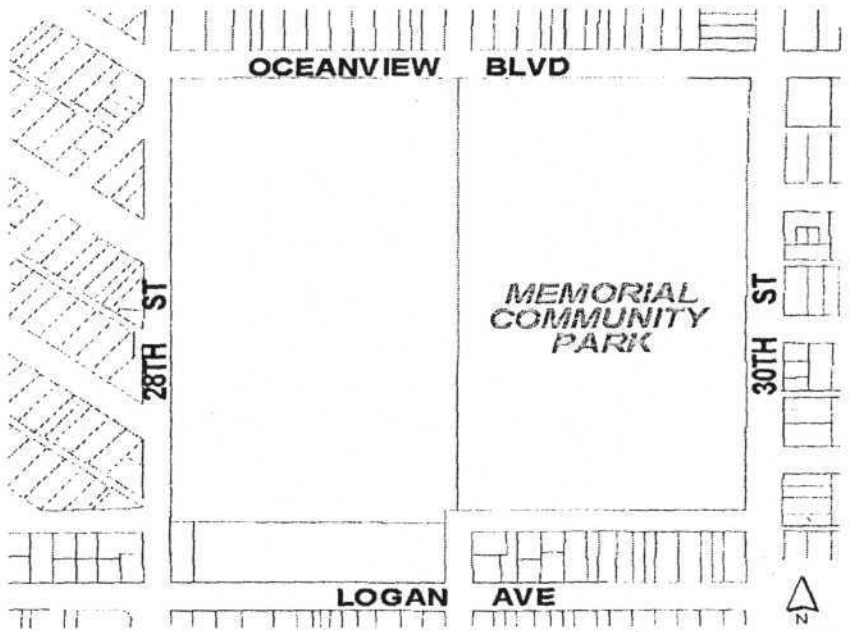
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE A 24,000 SQUARE FOOT CONCRETE SKATE PARK ON THE NORTHWEST CORNER OF 30TH STREET AND MARCY AVENUE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES FOR THE COMMUNITY.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED FOR FISCAL YEAR 2003. THE PROJECT SHOULD BE COMPLETED BY NOVEMBER 2003.

CIP NO: 29-515.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P23
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **CHOLLAS CREEK SOUTH BRANCH PHASE I IMPLEMENTATION**

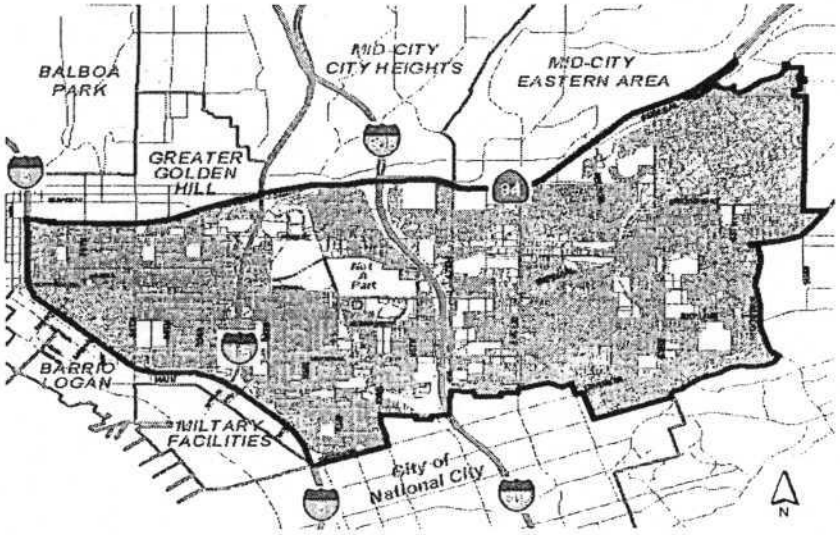
DEPARTMENT: PLANNING--PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,230,000	STATE DF			1,230,000					
2,200,000	STATE GRANT				2,200,000				
3,430,000	**TOTAL**	0	0	1,230,000	2,200,000	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CHOLLAS CREEK ENHANCEMENT PROGRAM, WHICH BUILDS UPON CITY COUNCIL POLICIES TO CREATE A GREATER LEVEL OF DESIGN GUIDANCE FOR FUTURE DEVELOPMENT RELATED TO: WETLAND AND UPLAND RESTORATION, CHANNEL RECONSTRUCTION, TRAIL SYSTEMS, LANSCAPE DESIGN, PUBLIC ART, AN EDUCATIONAL COMPONENT, AND INTERPRETIVE SIGNAGE, AS WELL AS LONG TERM FUNDING OF IMPROVEMENTS TO THE CREEK.

JUSTIFICATION: THE CHOLLAS CREEK ENHANCEMENT PROGRAM BEGAN IN THE 1970s WITH GUIDELINES BEING ADDED TO SEVERAL COMMUNITY PLANS. LONG-TERM FUNDING PROPOSALS RELATE TO THE SIX PHASES IDENTIFIED, WITH IMPLEMENTATION TO OCCUR AS FUNDING BECOMES AVAILABLE. THE COST OF ALL SIX PHASES IS $40,000,000.

SCHEDULE: THE CHOLLAS CREEK ENHANCEMENT PROGRAM WAS APPROVED BY CITY COUNCIL ON MAY 14, 2002. IMPLEMENTATION OF PHASE I IS SCHEDULED TO BE COMPLETED BEFORE FEBRUARY 2004. THE PROJECT IS LOCATED IN SESD, MID-CITY, AND BARRIO LOGAN.

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