CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T22
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **TRAFFIC SIGNAL INTERCONNECT SYSTEMS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	CMAQ	300,000							
300,000	**TOTAL**	300,000	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

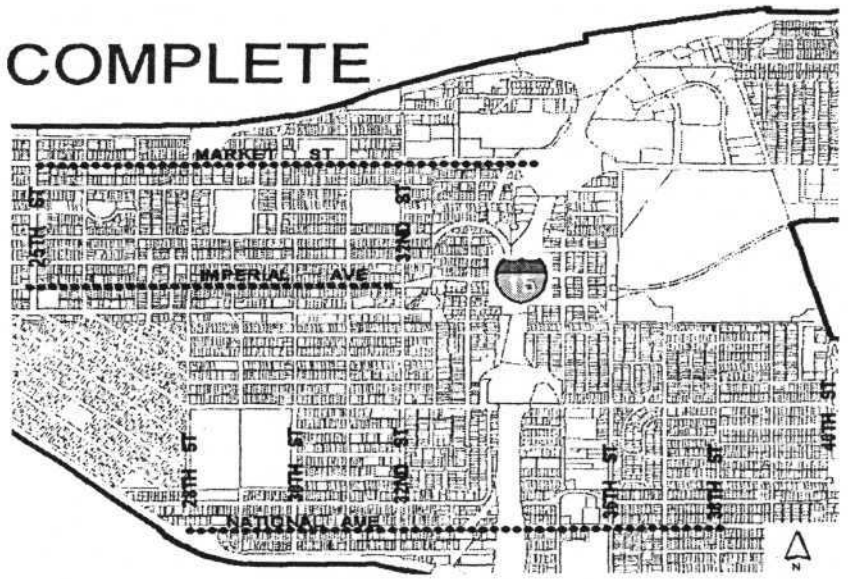
DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNAL INTERCONNECT SYSTEMS AT THE FOLLOWING LOCATIONS.

MARKET ST-25TH ST-I-15	$100,000	COMPLETE
IMPERIAL AVE-25TH ST-32ND ST	$100,000	COMPLETE
NATIONAL AVE-28TH ST-38TH ST	$100,000	COMPLETE

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS AND INTERCONNECT SYSTEMS PROVIDES SAFE TRAFFIC CONTROL.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 63-023.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T23
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MODIFY/MODERNIZE TRAFFIC SIGNALS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
13,000	DIF		13,000						
81,000	UNIDENTIFIED								
94,000	**TOTAL**	0	13,000	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING EXISTING TRAFFIC SIGNALS AS NECESSARY TO IMPROVE TRAFFIC FLOW AND PROMOTE SAFETY. LOCATIONS MAY INCLUDE:

19TH ST AND IMPERIAL AVE	$70,000
25TH ST AND IMPERIAL AVE	$5,000
47TH ST AND HILLTOP DRIVE	$6,000
47TH ST AND LOGAN AVE	$13,000

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNAL CONTROLS AT CERTAIN INTERSECTIONS. THIS ALLOCATION PROVIDES FOR MODIFICATIONS TO TRAFFIC SIGNALS IN VARIOUS LOCATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T24
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **STREET CONNECTIONS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

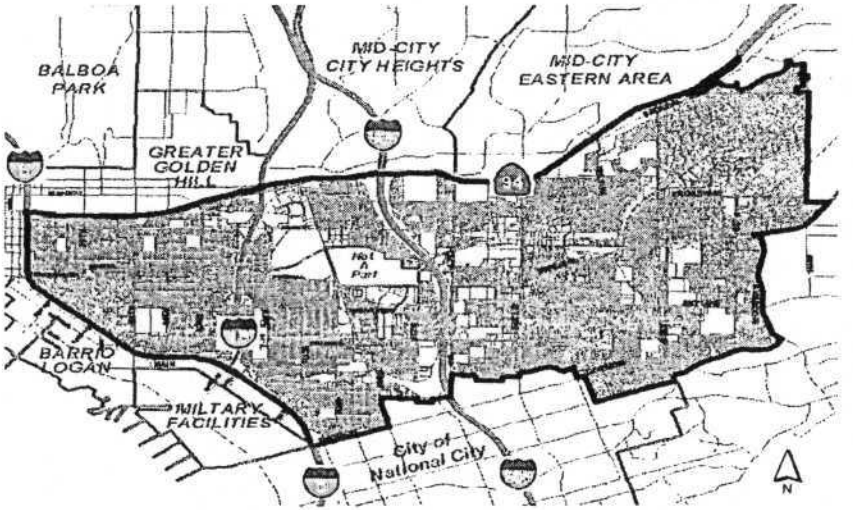
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,000,000	UNIDENTIFIED								
7,000,000	**TOTAL**	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONNECTION OF EXISTING SECTIONS OF FULLY IMPROVED STREETS THROUGH LOCATIONS WHERE ONLY PARTIAL STREET IMPROVEMENTS EXIST.

JUSTIFICATION: THIS PROJECT WILL PROVIDE SAFER ROAD CONDITIONS AND IMPROVE TRAFFIC CIRCULATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T25
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **STORM DRAIN EXPANSION-UPGRADE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

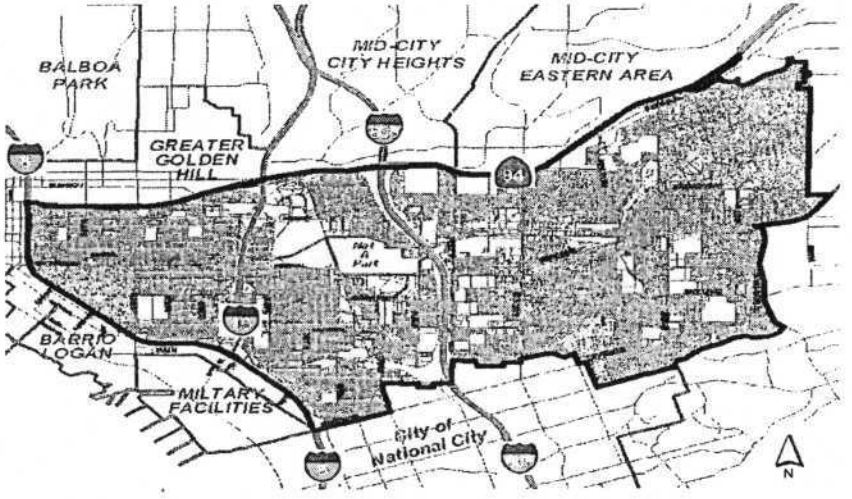
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000	UNIDENTIFIED								
2,700,000	**TOTAL**	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXPANSION AND UPGRADES OF EXISTING INADEQUATE STORM DRAINS AND THE INSTALLATION OF NEW STORM DRAINS.

JUSTIFICATION: THIS PROJECT WILL CONFINE STORM WATER RUNOFF TO THE STREETS. IT IS PERIODICALLY NECESSARY TO EXPAND EXISTING DRAINAGE SYSTEMS TO PREVENT STREET DRAINAGE FROM OVERFLOWING ONTO PRIVATE PROPERTY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T26
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **STREET IMPROVEMENTS AND UPGRADES**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

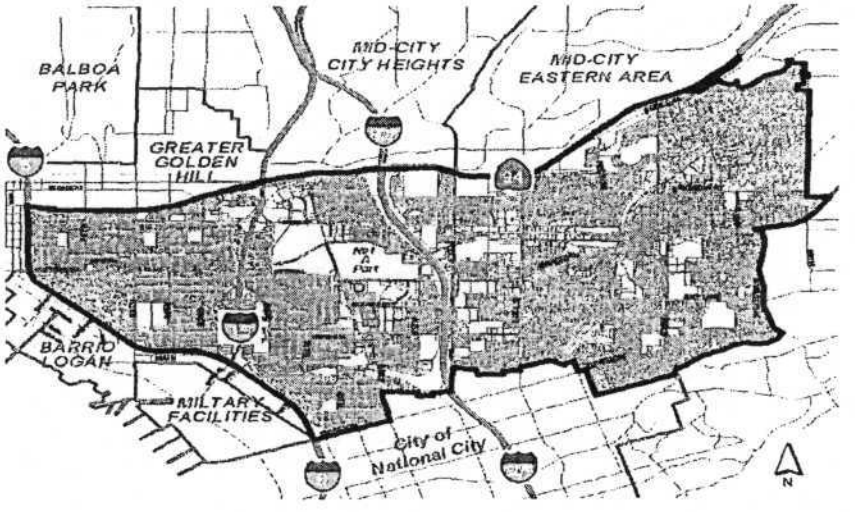
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,000,000	UNIDENTIFIED								
3,000,000	**TOTAL**	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS OF EXISTING STREETS AT LOCATIONS WHERE THERE ARE INADEQUATE GUTTERS, CROSS GUTTERS AND CURBS AS A RESULT OF STREET RESURFACING AND/OR DETERIORATION.

JUSTIFICATION: THE IMPROVEMENTS OF THESE CURBS AND GUTTERS ARE NEEDED AS A RESULT OF STREET RESURFACING AND/OR DETERIORATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T27
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
87,500	DIF	16,500	71,000						
1,337,500	UNIDENTIFIED								
1,425,000	**TOTAL**	16,500	71,000	0	0	0	0	0	0

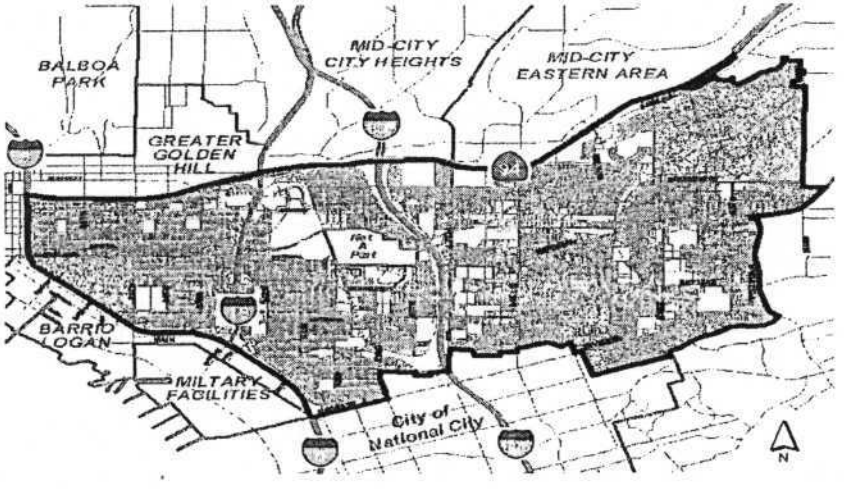
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 950 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS WITHIN THE SOUTHEASTERN COMMUNITY.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: PROJECTS ARE SCHEDULED CONTINGENT UPON THE RATE OF DEVELOPMENT IMPACT FEES COLLECTED IN THE COMMUNITY.

CIP NO: 52-461.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-T28
COUNCIL DISTRICT: 4
COMMUNITY: SOUTHEASTERN SD

TITLE: **IMPROVEMENTS AROUND HORTON AND GOMPERS SCHOOLS**

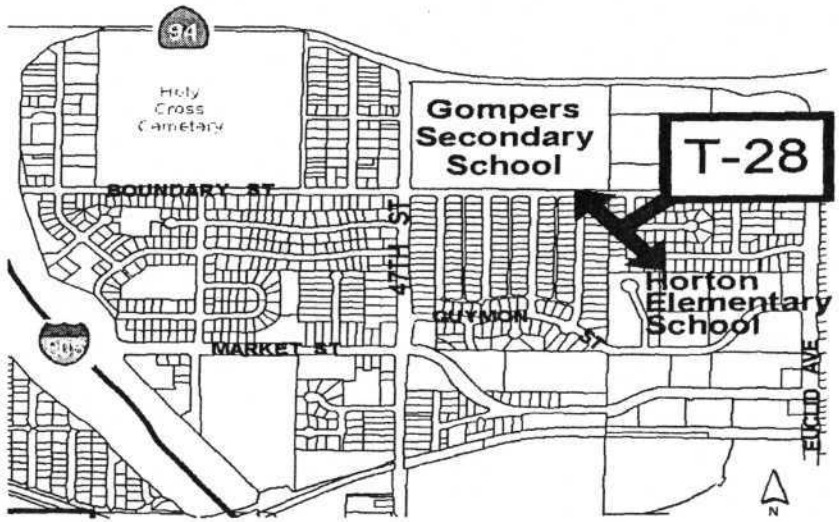
DEPARTMENT: PLANNING--TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
448,200	CALTRANS				448,200				
49,800	UNIDENTIFIED								
498,000	**TOTAL**	0	0	0	448,200	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS NEAR GOMPERS SECONDARY AND HORTON ELEMENTARY SCHOOLS. A VARIETY OF IMPROVEMENTS, SUCH AS ENHANCED CROSSWALKS, WIDER SIDEWALKS, AND CURB RAMPS WILL HELP CREATE A SAFER ENVIRONMENT FOR STUDENTS WHO WALK OR BIKE TO SCHOOL. PUBLIC OUTREACH EFFORTS WILL ALSO BE PART OF THIS PROJECT TO INVOLVE COMMUNITY RESIDENTS, PARENTS AND CHILDREN ATTENDING GOMPERS AND HORTON SCHOOLS.

JUSTIFICATION: THIS PROJECT WILL HELP PROVIDE A SAFER ENVIRONMENT FOR CHILDREN WHO WALK OR BIKE TO SCHOOL BY ENHANCING PEDESTRIAN WALKWAYS AND BICYCLE CIRCULATION. PART OF CAL TRANS SAFE ROUTES TO SCHOOL GRANT.

SCHEDULE: LOCAL MATCH OF $49,800 IS ANTICIPATED TO COME FROM FY 03/04 SCHOOL TRAFFIC SAFETY IMPROVEMENT FUND CIP 68-017.0. DESIGN AND CONSTRUCTION IS SCHEDULED IN FY 03/04.

CIP NO: 52-724.0