

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **FIRE STATION #37**

DEPARTMENT: FIRE

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT | APPROP | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------|--------------|------------------|------|--------|---------|---------|---------|---------|---------|---------|
| 859,800 | FBA-SMR | 859,800 | | | | | | | | |
| 697,063 | DEV/SUBD | 697,063 | | | | | | | | |
| 338,053 | MRN CRD | 338,053 | | | | | | | | |
| 442,832 | MRN CFD | 442,832 | | | | | | | | |
| 4,000 | OTHER | 4,000 | | | | | | | | |
| 2,341,748 | TOTAL | 2,341,748 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITIES.

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

NOTES:

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT IS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004. A PARTIAL REIMBURSEMENT TO THE SCRIPPS FBA MAY OCCUR SHOULD ADDITIONAL FUNDS BE RECEIVED THROUGH THE CRD AS FUTURE DEVELOPMENT OCCURS OVER TIME. LISTED BELOW ARE THE ASSESSORS' PARCEL NUMBERS OF THE REMAINING UNDEVELOPED PROPERTIES IN THE MIRAMAR RANCH NORTH CRD:

- 1) 316-330-11-00 2) 316-330-12-00 3) 316-330-13-00 4) 316-330-14-00
- 5) 316-330-15-00 6) 316-330-18-00 7) 319-020-04-00

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



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