

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-30
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,904,799	FBA-SMR	1,904,799							
2,234,000	DEV-MRN	2,234,000							
1,655,564	MRN FAC FD	1,655,564							
250,000	DIF-SMR	250,000							
6,044,363	TOTAL	6,044,363	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

CIP NO: 35-060.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-31
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012-2013
0	FBA-SMR								
35,600	OCITY LB	20,756	14,844						
1,090,400	UNIDENT						13,098	91,195	986,107
1,126,000	TOTAL	20,756	14,844	0	0	0	13,098	91,195	986,107

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT.

JUSTIFICATION:

THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

NOTES:

THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEVELOPMENT FACILITY IMPROVEMENTS PROGRAM. THE LOCATION OF THE PROJECT NECESSITATES THE ACQUISITION OF PRIVATELY OWNED PROPERTY. SEVERAL OPTIONS FOR ACQUISITION ARE BEING CONSIDERED.

SCHEDULE:

SCHEDULING IS DEPENDENT UPON THE AVAILABILITY OF FUNDS.

CIP NO: 35-112.0

