

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: LAKEVIEW NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
820,213	SPF	820,213							
820,213	TOTAL	820,213	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A THREE-ACRE PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
149,718	SPF	149,718								
149,718	TOTAL	149,718	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
103,000	SPF	103,000								
103,000	TOTAL	103,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALL FIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT-USE AREA LOCATED ADJACENT TO JERABEK PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALL FIELD IMPROVEMENTS AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,941,589	SPF-AMEN	1,941,589								
1,941,589	TOTAL	1,941,589	0		0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12-USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED A 13-GROSS/8-USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES. THE PROJECTED POPULATION IN THE AREA INDICATED A NEED FOR A NEIGHBORHOOD PARK TO SERVE ITS RESIDENTS.

NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **CYPRESS CANYON NEIGHBORHOOD PARK - PHASE II (PLAN AMENDMENT AREA)**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,600,819	FBA-SMR							1,600,819		
567,647	SPF-AMEN							567,647		
216,000	UNIDENT							216,000		
2,384,466	TOTAL	0	0	0	0	0	0	2,384,466	0	0

DESCRIPTION:

THIS PROJECT IS PHASE II OF THE PLAN TO DEVELOP A 12-USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT-USABLE ACRES WERE DEVELOPED IN 1991 AS PART OF PHASE I (SEE PROJECT 34-23A). THIS PHASE CALLS FOR THE DEVELOPMENT OF AN ADDITIONAL FOUR-USABLE ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES.

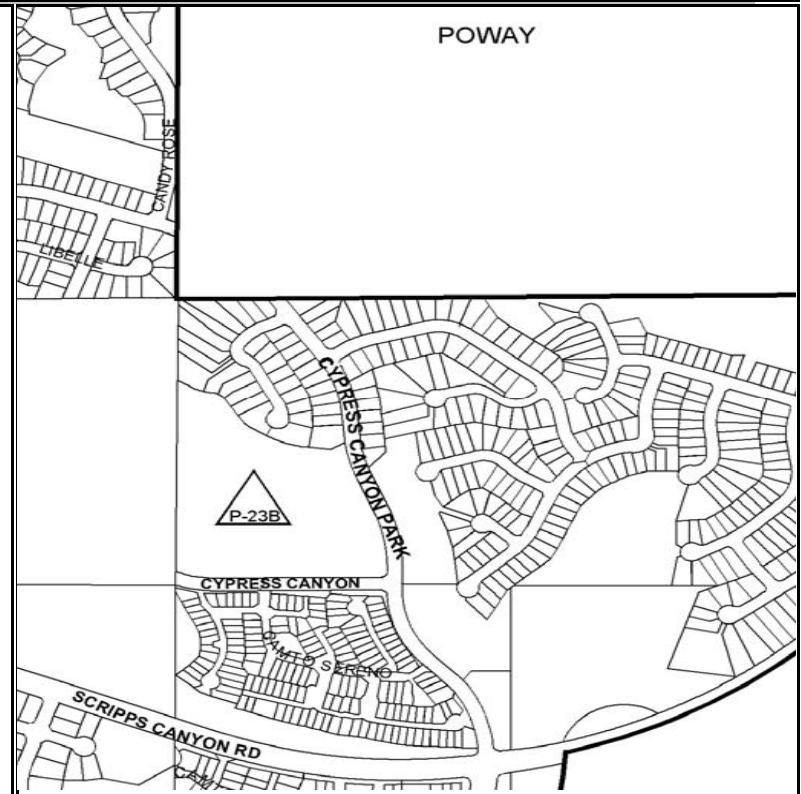
FUNDING:

WITH THIS UPDATE, IT WAS DETERMINED THAT ANOTHER TWO ACRES, FOR A TOTAL OF FOUR, IS NEEDED TO COMPLETE PHASE II. BASED ON THE CITY'S PARK STANDARDS, THE LIMITED REMAINING RESIDENTIAL DEVELOPMENT REQUIRES ONLY 1.52 ADDITIONAL PARK ACRES. THE COST OF THE OTHER .48 ACRES IS CURRENTLY

SCHEDULE:

DEVELOPMENT OF THIS PARK IS CONTINGENT UPON THE DEVELOPMENT SCHEDULE OF THE ADJACENT PROPERTY OWNER SINCE UNILATERAL GRADING OF THE SHARED HILL IS NOT FEASIBLE.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,250,000	FBA-SMR							1,250,000	
1,250,000	TOTAL	0	0	0	0	0	0	1,250,000	0

DESCRIPTION:

THIS PROJECT WOULD PROVIDE A TWO-ACRE NEIGHBORHOOD PARK WITH LIGHTED SPORTS FIELDS. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT OR BY THE CITY LEASING THE SITE AND CONSTRUCTING A PARK. ANY FUTURE PROJECT IS DEPENDENT UPON THE LAND USE DECISIONS MADE BY THE SCHOOL DISTRICT.

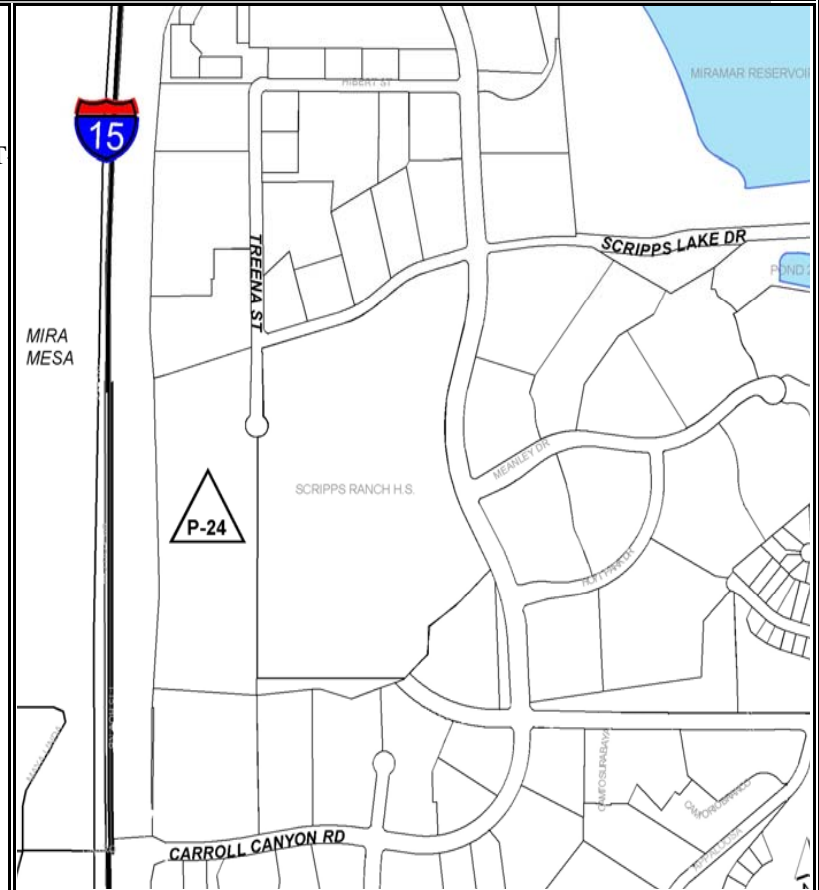
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL SPORTS FIELDS TO SERVE AN EXPANDED COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2011.

CIP NO: NOT ASSIGNED YET



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
420,000	SPF	24,612	395,388						
420,000	TOTAL	24,612	395,388	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE ACQUISITION OF THIS SITE TO PROVIDE ADDITIONAL PARK LAND TO SERVE AN EXPANDED COMMUNITY.

SCHEDULE:

LAND ACQUISITION AND DEVELOPMENT OF THIS SITE IS TENTATIVELY SCHEDULED FOR FY 2010 (SEE 34-25B), BUT THE ACTUAL TIMING OF THE PROJECT IS DEPENDENT UPON WHEN THE LAND IS ACQUIRED FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

CIP NO: 29-717.0 (SEE COMPANION PROJECT 29-761.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
579,000	FBA-SMR						579,000		
1,821,000	SPF	76	1,820,924						
2,400,000	TOTAL	76	1,820,924	0	0	0	579,000	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK AND ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK.

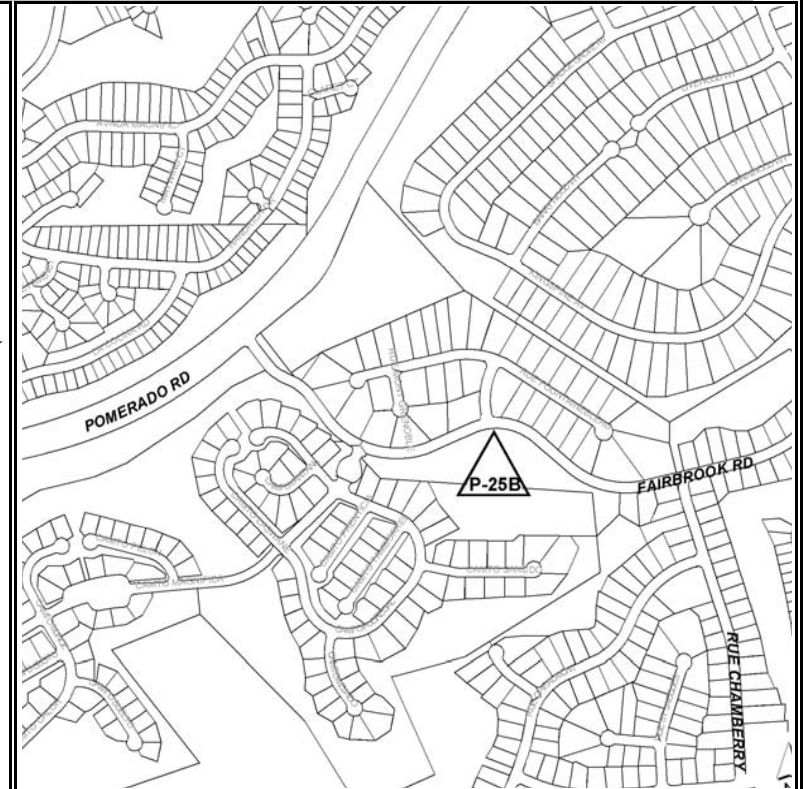
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

SCHEDULE:

DESIGN AND CONSTRUCTION HAVE BEEN SCHEDULED FOR FISCAL YEAR 2010, ASSUMING CITY ACQUIRES THE LAND FROM THE SCHOOL DISTRICT.

CIP NO: 29-761.0 (SEE COMPANION PROJECT 29-717.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
4,180,000	FBA-MM	4,180,000								
239,000	SD COMM	239,000								
328,408	SPF	328,408								
4,747,408	TOTAL	4,747,408	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT 15-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: COMMUNITY PARK - SCRIPPS MIRAMAR RANCH

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
TOTAL									

DESCRIPTION:

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
128,118	TOTAL	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT PROVIDED NEEDED RECREATIONAL FACILITIES IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. THIS PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
246,880	SPF	246,880								
246,880	TOTAL	246,880	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

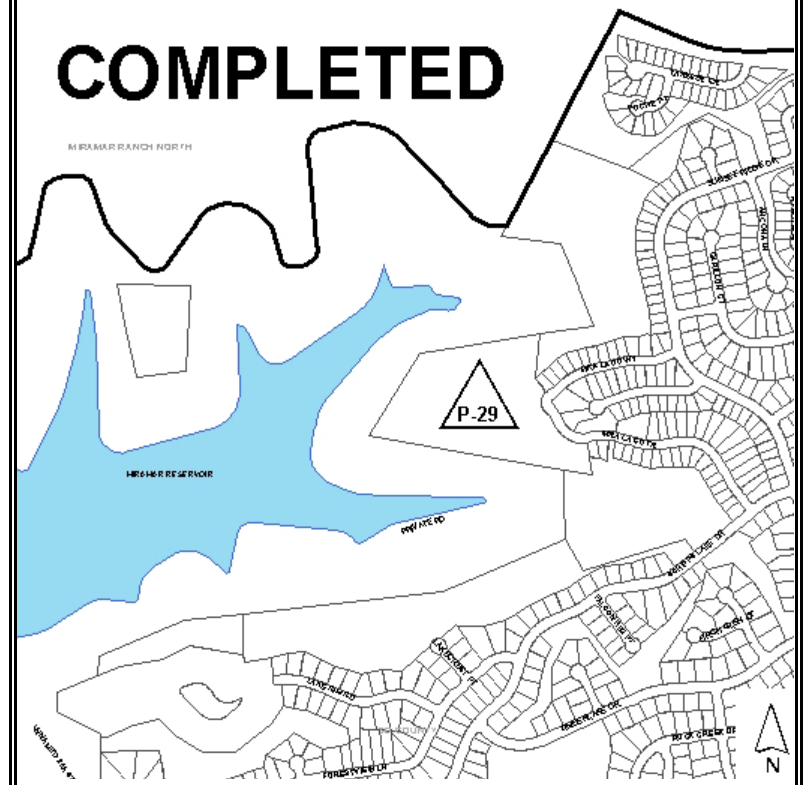
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. IT SATISFIES COMMUNITY DESIRES FOR A PERMANENT COMFORT STATION.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

CIP NO: 29-403.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-32
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK - RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
35,281	FBA-SMR					35,281				
1,933,519	UNIDENT					1,933,519				
1,968,800	TOTAL	0	0	0	0	1,968,800	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING RECREATION BUILDING FROM 12,078 SQ. FT. TO 17,000 SQ. FT. TO BRING THE FACILITY INTO COMPLIANCE WITH CURRENT PARK & RECREATION STANDARDS.

JUSTIFICATION:

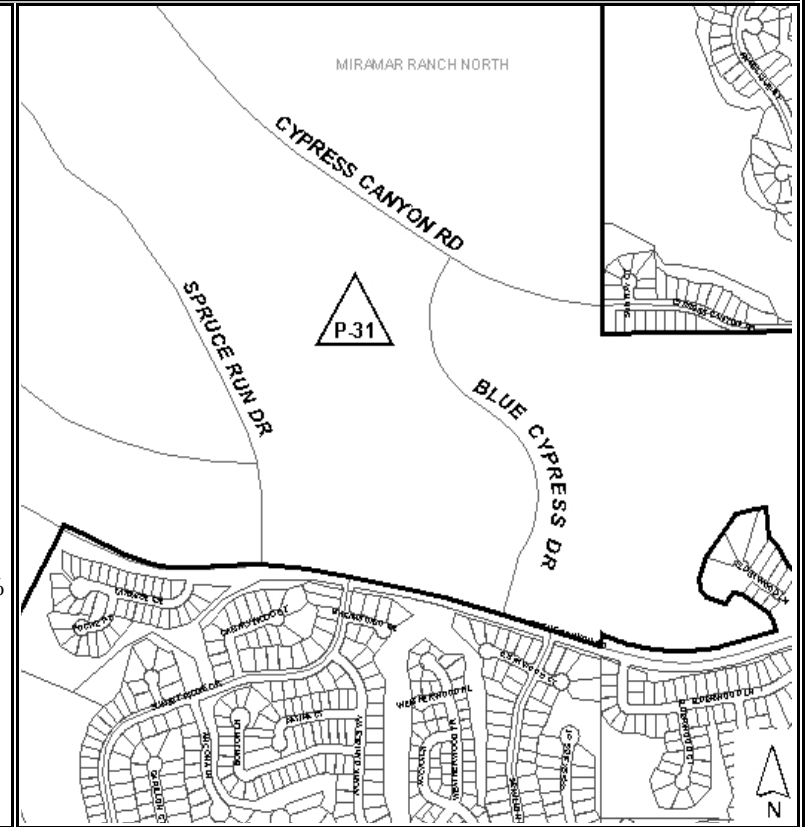
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

NOTES:

THIS PROJECT WILL SERVE THE EXISTING AND PROPOSED RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. THE COMMUNITY PARK AND THE RECREATION CENTER ARE SHARED BETWEEN THE SMR AND MRN COMMUNITIES. BASED ON 2030 POPULATION ESTIMATES, THE PERCENTAGES OF TOTAL POPULATION ARE SMR = 64% AND MRN = 36%. ONLY 2.8% OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE 2.8% REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-33
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
11,200	FBA-SMR					11,200				
388,800	UNIDENT					388,800				
400,000	TOTAL	0	0	0	0	400,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

JUSTIFICATION:

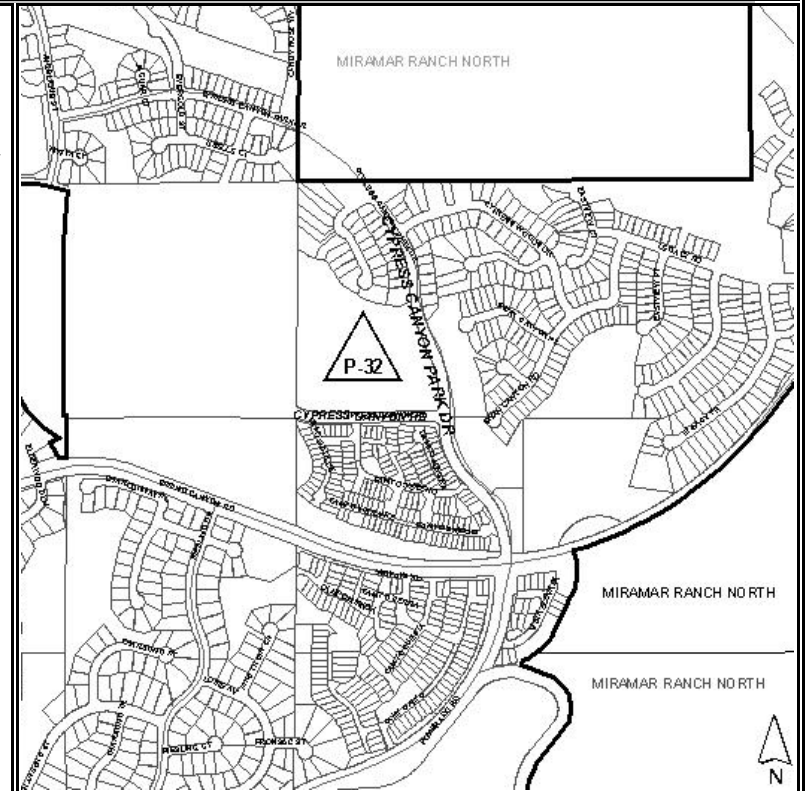
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

THIS PROJECT IS ANTICIPATED TO BE COMPLETED IN 2008.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-34
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
7,000	FBA-SMR				7,000				
243,000	UNIDENT				243,000				
250,000	TOTAL	0	0	0	250,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

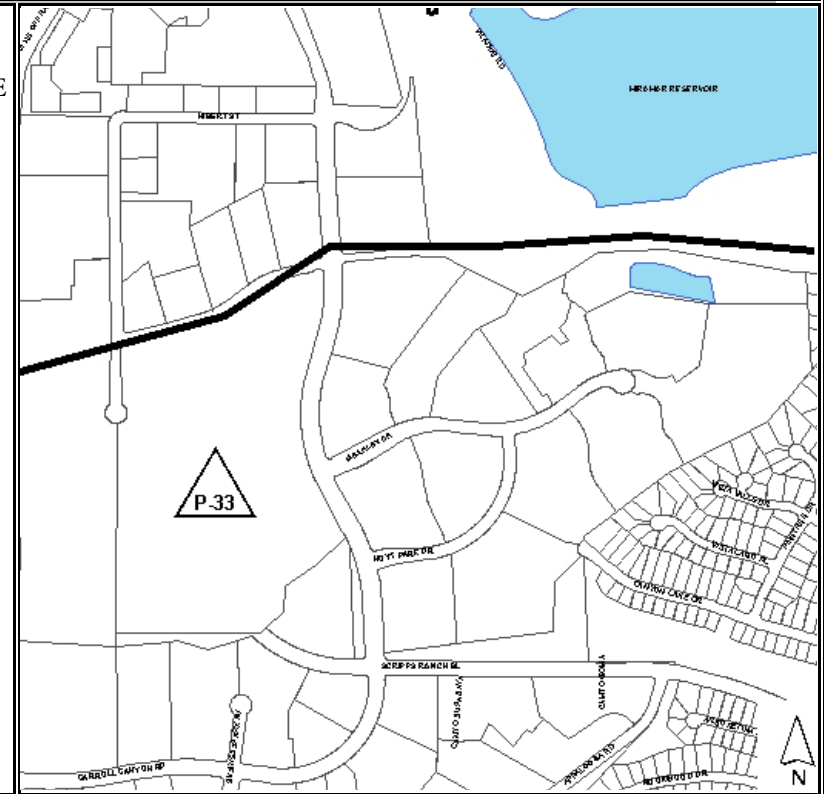
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-35
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
9,800	FBA-SMR					9,800				
340,200	UNIDENT					340,200				
350,000	TOTAL	0	0	0	0	350,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SPORTS FIELD LIGHTING ON THE EXISTING JOINT-USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-36
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK NEIGHBORHOOD PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
7,000	FBA-SMR				7,000				
243,000	UNIDENT				243,000				
250,000	TOTAL	0	0	0	250,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE LIGHTING OF THE EXISTING TENNIS COURTS, AND VEHICULAR BARRIERS ON THE EXISTING PARK SITE TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
125,000	DEV/SUBD	125,000								
62,647	SPF	62,647								
187,647	TOTAL	187,647	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50-FT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30-FT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
3,500,000	FBA-SMR					3,500,000			
3,500,000	TOTAL	0	0	0	0	3,500,000	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF SEVEN ACRES OF LIGHTED MULTI-SPORTS FIELDS AT A LOCATION WEST OF TREENA STREET ON SCHOOL DISTRICT-OWNED PROPERTY. THIS PROJECT WOULD REQUIRE A JOINT-USE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

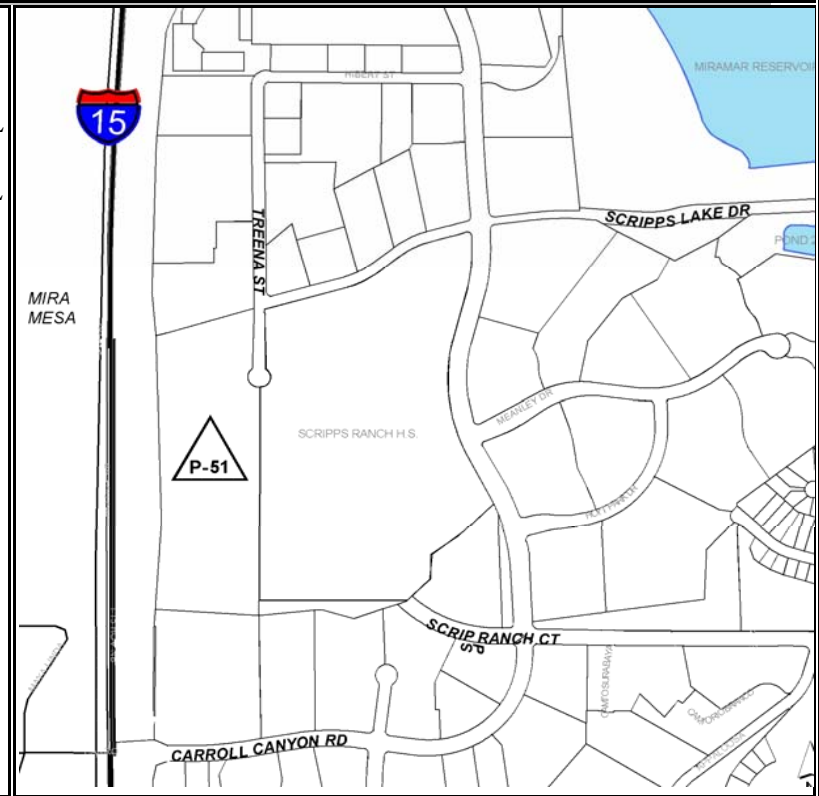
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. THIS PROJECT ADDRESSES THE SCRIPPS MIRAMAR RANCH COMMUNITY'S DESIRE FOR ADDITIONAL SPORTS FIELDS.

SCHEDULE:

WHILE THIS PROJECT IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2009, THE SCHEDULE IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

CIP NO: 29-932.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,850,000	SPF			1,850,000					
209,000	OTHER			209,000					
2,059,000	TOTAL	0	0	2,059,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 5.5-ACRE JOINT-USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

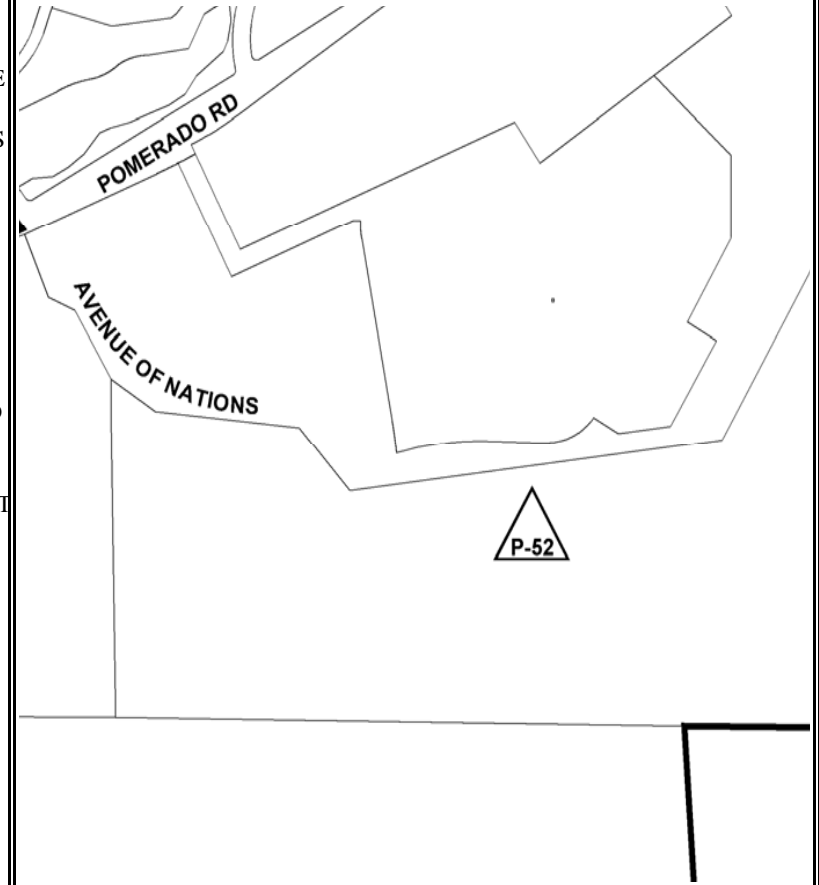
THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|-------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund (10604) |
| 3. 392133 - McCrink | 6. 392162 - Wuest | |

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION SCHEDULED FOR FY 2007.

CIP NO: 29-920.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-53
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
45,000	SPF	36,853	8,147						
45,000	TOTAL	36,853	8,147	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION ANTICIPATED IN FY 2007.

CIP NO: 29-820.0



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