CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 1**
(FORMERLY PROJECT 28)

PROJECT: P-1

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: 29-485.0

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A 12 ACRE, EXPANDED NEIGHBORHOOD PARK IN THE NORTHERLY AREA OF THE COMMUNITY PLAN.

JUSTIFICATION:

THE PARKS, RECREATION, AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN CALLED FOR THE DEVELOPMENT OF A PARK AT THIS LOCATION TO SERVE BOTH NEIGHBORHOOD AND COMMUNITY USES.

NOTES:

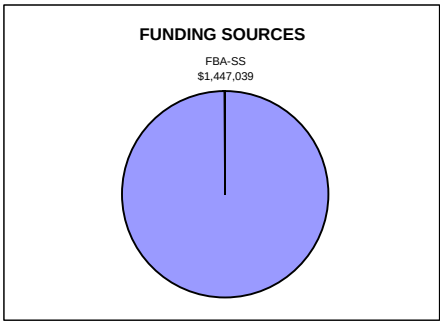
PROPERTY OWNERS AGREED TO SELL THE PARK LAND FOR $1,150,000, ALTHOUGH THE LAND HAD BEEN APPRAISED AT $4,070,000

SCHEDULE:

THE PARK SITE WAS ACQUIRED BY THE CITY IN FY 1990. THE PROJECT WAS COMPLETED IN FY 1991.

FUNDING:

FBA-SS $1,447,039



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 2**
(FORMERLY PROJECT 29)

PROJECT: P-2

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: N/A

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A 5 ACRE, EXPANDED NEIGHBORHOOD PARK IN THE SOUTHERLY AREA OF THE COMMUNITY PLAN.

JUSTIFICATION:

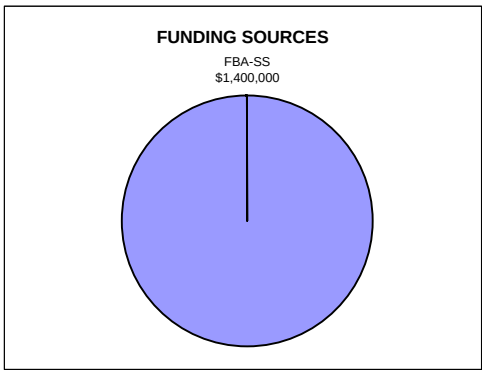
THE PARKS, RECREATION, AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN CALLED FOR THE DEVELOPMENT OF A PARK AT THIS LOCATION TO SERVE NEIGHBORHOOD USES.

SCHEDULE:

THE PARK WAS COMPLETED IN FY 1997.

FUNDING:

FBA-SS $1,400,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CHICARITA CREEK IMPROVEMENTS (FORMERLY PROJECT 30)**

PROJECT: P-3

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: N/A

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INCLUDED THE PROVISION OF TREES, GROUND COVER, SHRUBS, AND IRRIGATION FOR SEVERAL BEAUTIFICATION PROJECTS LISTED BELOW:

1. CHICARITA CREEK CROSSINGS - COMPLETED IN 1986
2. CHICARITA CREEK IMPROVEMENTS - COMPLETED IN 1988
3. ARCHEOLOGY SITE - COMPLETED IN 1988
4. CHICARITA LAKE ENHANCEMENTS - COMPLETED IN 1990
5. CHICARITA LAKE VIEW POINT - COMPLETED IN 1990

JUSTIFICATION:

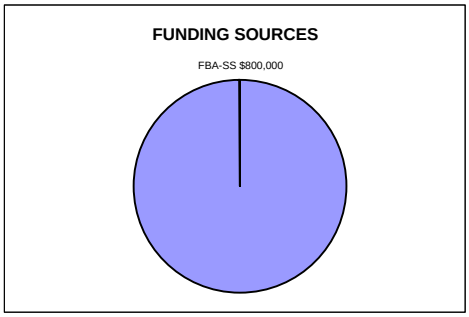
THE SABRE SPRINGS COMMUNITY PLAN STATES THAT NATURAL FEATURES SUCH AS CREEKS AND LAKES "SHOULD BE VIEWED AS MAJOR RESOURCES TO BE PRESERVED AND ENHANCED DURING THE COMMUNITY PLANNING PROCESS".

SCHEDULE:

VARIOUS PHASES OF THE PROJECT COMMENCED IN FY 1984, WITH ALL PHASES COMPLETED BY FY 1990.

FUNDING:

FBA-SS $800,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PENASQUITOS CREEK IMPROVEMENTS (FORMERLY PROJECT 31)**

PROJECT: P-4

DEPARTMENT: PARK AND RECREATION DEPARTMENT — COUNCIL DISTRICT: 5

CIP or JO #: N/A — COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INCLUDED THE PROVISION OF TREES, GROUNDCOVER, SHRUBS, AND IRRIGATION FOR SEVERAL BEAUTIFICATION PROJECTS LISTED BELOW; TOGETHER WITH ENHANCED SLOPE PLANTING ON BOTH THE NORTHERLY AND SOUTHERLY FACING SLOPES ALONG PENASQUITOS CREEK, IN ADDITION TO AN EQUESTRIAN TRAIL ALONG THE SOUTHERLY EDGE OF PENASQUITOS CREEK.

1. PENASQUITOS CREEK AND LAKE ENHANCEMENTS
2. PENASQUITOS CREEK VIEW POINT (included in Project P-2)
3. PENASQUITOS BRIDGE - EAST LEG (included in Project T-14)
4. PENASQUITOS BRIDGE - WEST LEG (included in Project T-15)

JUSTIFICATION:

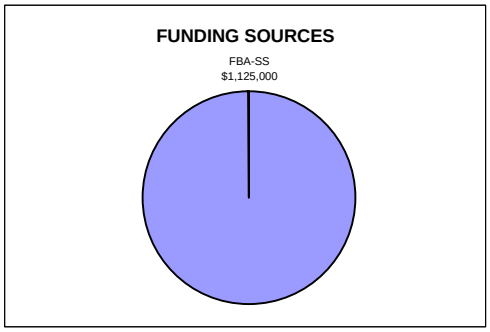
THE SABRE SPRINGS COMMUNITY PLAN STATES THAT NATURAL FEATURES SUCH AS CREEKS AND LAKES "SHOULD BE VIEWED AS MAJOR RESOURCES TO BE PRESERVED AND ENHANCED DURING THE COMMUNITY PLANNING PROCESS".

SCHEDULE:

THE ENHANCEMENTS FOR THE NORTH SLOPES OF PENASQUITOS CREEK WERE COMPLETED IN FY 1991. THE VARIOUS OTHER PHASES OF THE PROJECT WERE COMPLETED IN FY 1993.

FUNDING:

FBA-SS $1,125,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRANSITION SLOPES**
(FORMERLY PROJECT 32)

PROJECT: P-5

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: N/A

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED SLOPE PLANTING WITH TREES, SHRUBS, GROUND COVER AND IRRIGATION FOR CONSTRUCTED SLOPES ADJOINING OPEN SPACE AREAS.

JUSTIFICATION:

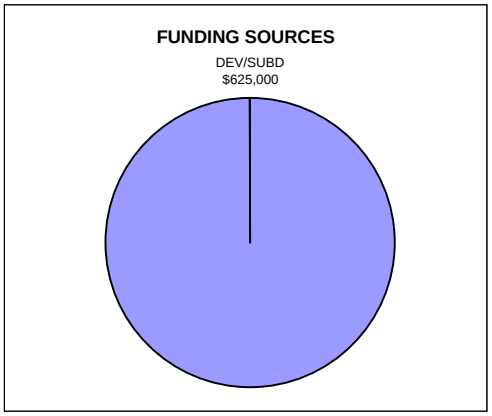
THE PARK, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN SUGGESTS THE USE OF PLANTING WITH NATIVE OR NATURALIZED SPECIES WITH LOW WATER REQUIREMENTS ALONG OPEN SPACE AREAS AND BANKS ADJACENT TO DEVELOPED AREAS.

SCHEDULE:

MOST OF THIS PROJECT WAS COMPLETED IN FY 1991. THE REMAINDER WAS COMPLETED IN FY 1998.

FUNDING:

DEV/SUBD $625,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LANDSCAPING IMPROVEMENTS (FORMERLY PROJECT 33)**

PROJECT: P-6

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: N/A

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INVOLVED THE PROVISION OF TREES, SHRUBS, GROUND COVER, AND IRRIGATION FOR THE FOLLOWING:

1. POWAY INTERCHANGE - COMPLETED IN 1988
2. INTERSTATE 15 SLOPE PLANTING AND BUFFER - COMPLETED IN 1984
3. COMMUNITY ENTRANCES (2) - COMPLETED IN 1990

JUSTIFICATION:

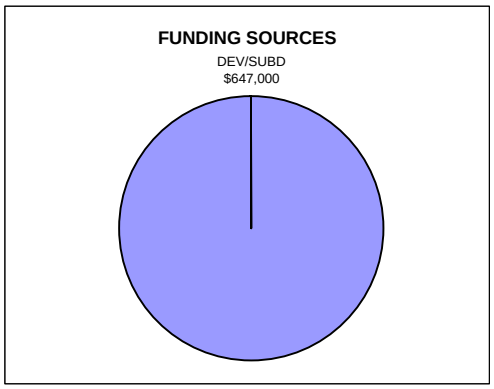
THE PARK, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN SUGGESTS THAT VIEWS TO THE COMMUNITY, PARTICULARLY FROM THE FREEWAY AND POWAY INTERCHANGE SHOULD BE ENHANCED BY PLANTING WITH NATIVE SPECIES AND CONTOURING SLOPES TO A NATURAL APPEARANCE.

SCHEDULE:

SEE SCHEDULE ABOVE.

FUNDING:

DEV/SUBD $647,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY RECREATION BUILDING**
(FORMERLY PROJECT 36)

PROJECT: P-7

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: 29-758.0

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 10,600 S.F. RECREATION BUILDING TO BE BUILT IN CARMEL MOUNTAIN RANCH.

JUSTIFICATION:

THE PARK, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN RECOMMENDS THAT SABRE SPRINGS CONTRIBUTE TO THE CONSTRUCTION OF A COMMUNITY PARK BUILDING IN A LOCATION EASILY ACCESSIBLE TO BOTH SABRE SPRINGS AND CARMEL MOUNTAIN RANCH (CMR).

NOTES:

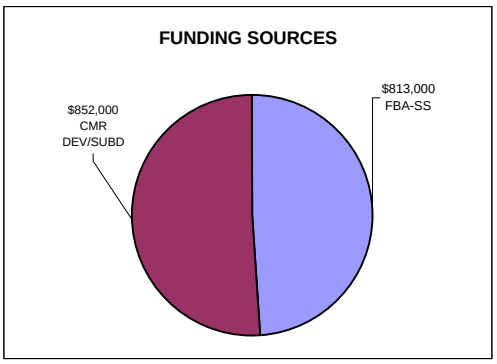
BY PRIOR COUNCIL APPROVED AGREEMENT, SABRE SPRINGS' SHARE OF THIS FACILITY WAS DETERMINED TO BE $760,000 (FY 1992 DOLLARS). THE CARMEL MOUNTAIN RANCH SHARE WAS PAID BY PRESLEY HOMES WHO CONSTRUCTED THE REC CENTER PER THE TERMS OF THEIR DEVELOPMENT AGREEMENT APPROVED 11/12/85, ORDINANCE 0-16537.

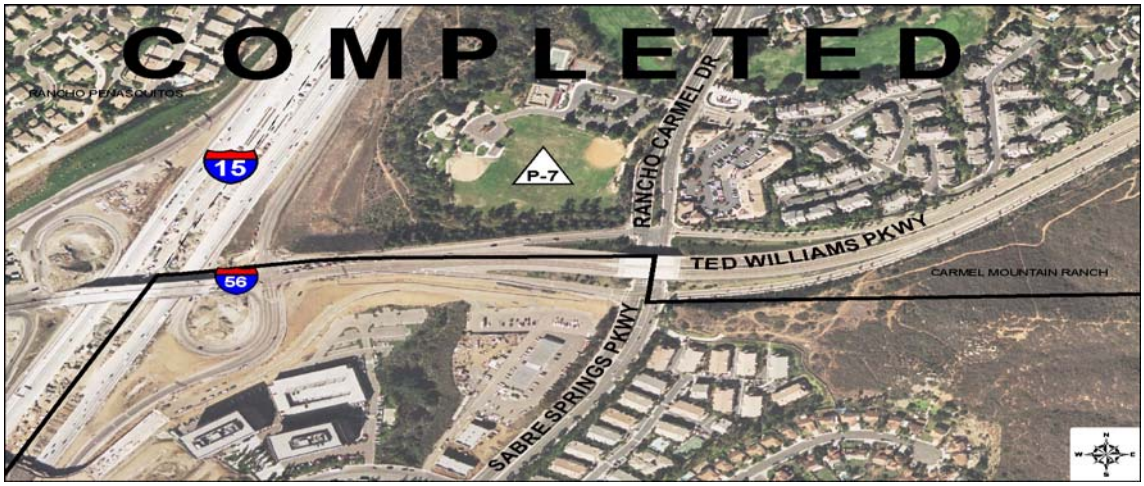
SCHEDULE:

THIS PROJECT WAS COMPLETED IN FY 1997.

FUNDING:

FBA-SS	$813,000
CMR DEV/SUBD	$852,000
TOTAL	**$1,665,000**





CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY SWIMMING POOL**
(FORMERLY PROJECT 37)

PROJECT: P-8

DEPARTMENT: PARK AND RECREATION DEPARTMENT
CIP or JO #: 29-759.0

COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A COMMUNITY SWIMMING POOL SERVING SABRE SPRINGS, CARMEL MOUNTAIN RANCH (CMR), AND OTHER NEARBY COMMUNITIES.

JUSTIFICATION:

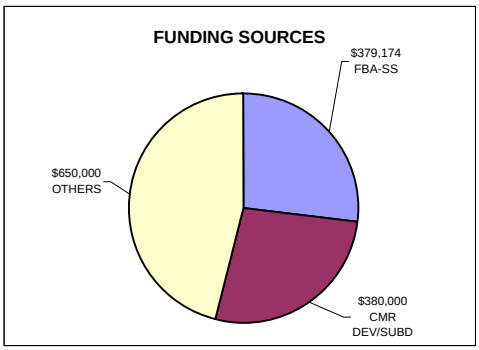
THE PARK, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN RECOMMENDS THAT SABRE SPRINGS CONTRIBUTE ITS PROPORTIONATE SHARE TO THE CONSTRUCTION OF A SWIMMING POOL SERVING A POPULATION OF 50,000 OR MORE RESIDENTS IN THE VICINITY OF SABRE SPRINGS.

NOTES:

BY PRIOR COUNCIL APPROVED AGREEMENT, SABRE SPRINGS' SHARE OF THIS FACILITY WAS DETERMINED TO BE $355,000 (FY 1992 DOLLARS), BASED ON A POPULATION CONTRIBUTION OF 12,040 (24.2%). THE CARMEL MOUNTAIN RANCH SHARE WAS PAID BY PRESLEY HOMES WHO CONSTRUCTED THE SWIMMING POOL PER THE TERMS OF THEIR DEVELOPMENT AGREEMENT APPROVED 11/12/85, ORDINANCE 0-16537.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FY 1997.

FUNDING:

FBA-SS	$379,174
CMR DEV/SUBD	$380,000
OTHERS	$650,000
TOTAL	**$1,409,174**