ADMINISTRATIVE COSTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-18
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: **ADMINISTRATIVE COSTS**

DEPARTMENT:
COSTS: LAND
ENGR/CONSTR

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002-2005
150,000	DEVELOPMENT AGREEMENT			20,000	20,000	20,000	20,000	20,000	50,000
				R	R	R	R	R	R
150,000	TOTAL			20,000	20,000	20,000	20,000	20,000	50,000

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT IS FOR THE SORRENTO HILLS PORTION OF COSTS INCURRED BY THE CITY OF SAN DIEGO FOR IMPLEMENTATION OF THE PUBLIC FACILITIES FINANCING PLAN.

JUSTIFICATION: THE PROJECT IS NECESSARY TO ENSURE COST RECOVERY FOR TIME SPENT BY THE CITY TO ADMINISTER THE PUBLIC FACILITIES FINANCE PLAN.

SCHEDULE: ON-GOING.