WATER UTILITIES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-08
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: **SEWER MAIN**
CARMEL MOUNTAIN ROAD/EL CAMINO REAL

DEPARTMENT: WATER UTILITIES
COSTS: LAND
ENGR/CONSTR 434,000

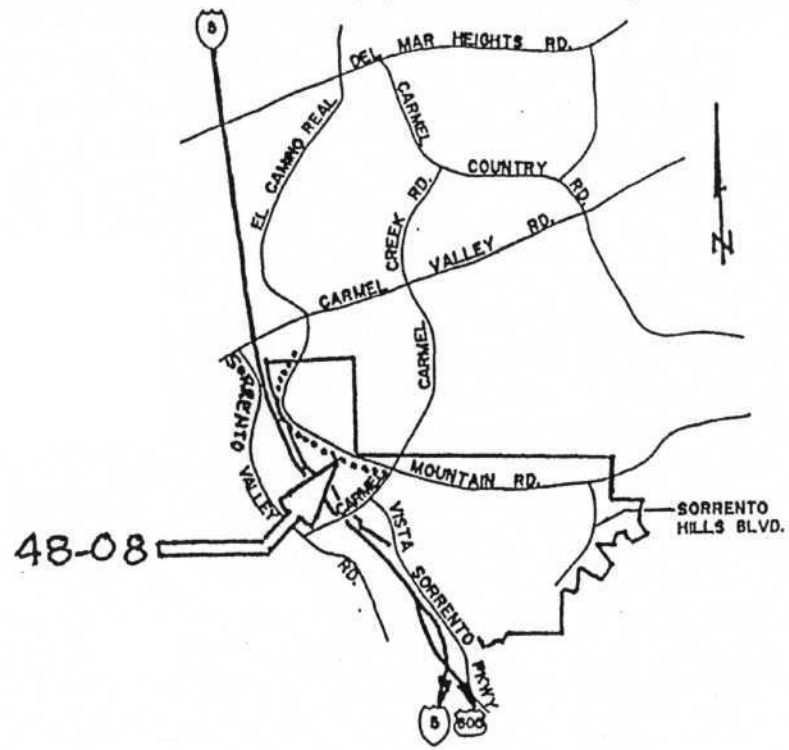
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
434,000	SUBDIVISION	260,000		126,000			48,000		
				DC			C		
434,000	TOTAL			126,000			48,000		

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A SEWER SYSTEM SERVING THE SOUTHERLY PORTION OF SORRENTO HILLS AND PORTIONS OF NEIGHBORHOODS 8A AND 10 IN CARMEL VALLEY SOUTH. PROJECT WILL CONSIST OF APPROXIMATELY 1,200 L.F. OF 12"; 2,800 L.F. OF 15"; AND 5,200 L.F. OF 18" SEWER PIPE IN CARMEL MOUNTAIN ROAD AND EL CAMINO REAL FROM THE EASTERLY BOUNDARY OF THE COMMUNITY TO THE TRUNK SEWER IN CVREP. SUBJECT TO REIMBURSEMENT AGREEMENT WITH BENEFITING PROPERTIES.

JUSTIFICATION: THIS SEWER MAIN IS NEEDED TO ACCOMMODATE THE RESIDENTIAL AND INDUSTRIAL DEVELOPMENT OF THE SORRENTO HILLS AND CARMEL VALLEY SOUTH COMMUNITIES. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION IN FY 1995-2000.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-09
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: **CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE PHASE II SOUTH OF CARMEL VALLEY ROAD**

DEPARTMENT: WATER UTILITIES - MUNICIPAL
COSTS: LAND
ENGR/CONSTR 3,848,000

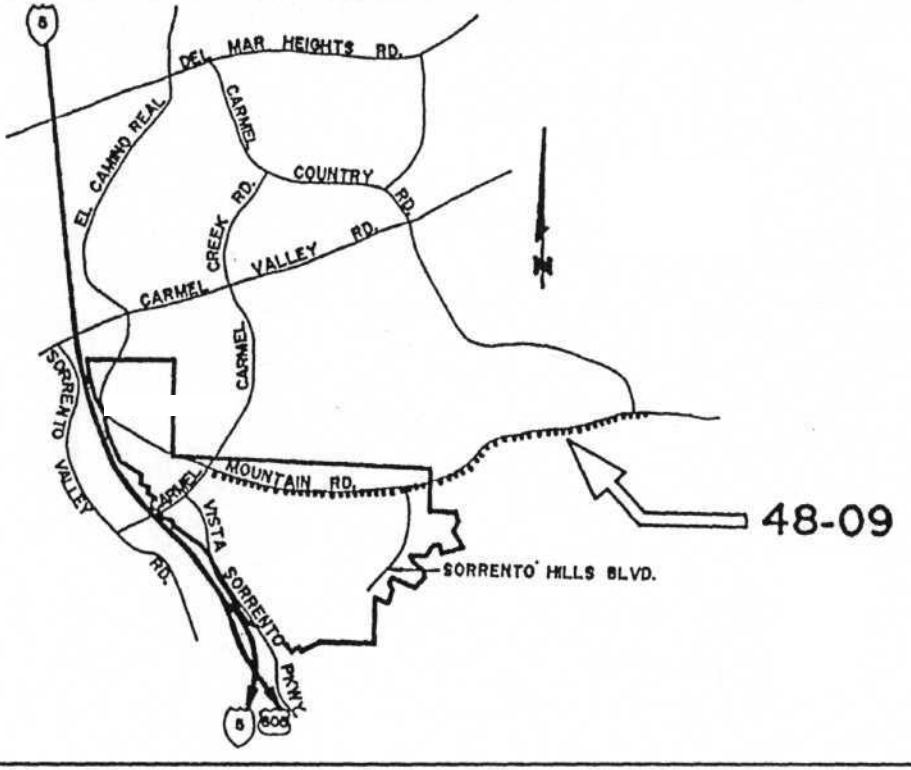
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
3,848,000	CV-FBA-S			114,400	2,000,000		1,000,000		733,600
				D	DC		C		C
3,848,000	TOTAL			114,400	2,000,000		1,000,000		733,600

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: CONSTRUCTION OF A TRANSMISSION WATER LINE EAST OF I-5, ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO THE EASTERN BOUNDARY OF THE COMMUNITY PLAN AREA.

JUSTIFICATION: THE WATER LINE IS REQUIRED IN ORDER TO DEVELOP THE SOUTHERN PORTION OF CARMEL VALLEY IN ACCORDANCE WITH THE CARMEL VALLEY COMMUNITY PLAN. SORRENTO HILLS HAS NO PARTICIPATION IN THIS PROJECT. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN.

SCHEDULE:

DESIGN FY 1997/1998
CONSTRUCTION FY 1998/2002
C.I.P. NO.: 73-251.0

CV-S PROJECT NO.: 21A-5