

Tierrasanta Project Summary
(by Facility Type)

FIRE PROJECT	YEAR	EST. COST	DIF BASIS	IDEN. FUND.	FUNDING SOURCE(S)	POTENTIAL SOURCE(S)
F-1 Fire Station #39 - Relocation and Construction (CIP 33-059.0)	TBD	\$9,111,163	\$9,111,163	\$0	Unidentified	A-C,E-K,M-O,Q-S,U,V,Y

LIBRARY PROJECT	YEAR	EST. COST	DIF BASIS	IDEN. FUND.	FUNDING SOURCE(S)	POTENTIAL SOURCE(S)
L-1 Tierrasanta Library Expansion (CIP 35-108.0)	TBD	\$7,645,371	\$7,645,371	\$0	Unidentified	A-C,E-K,M-O,Q-S,U,W,Y

PARK AND RECREATION PROJECTS	YEAR	EST. COST	DIF BASIS	IDEN. FUND.	FUNDING SOURCE(S)	POTENTIAL SOURCE(S)
P-1 Tierrasanta Community Swimming Pool	1997	\$2,837,774	\$2,743,726	\$2,837,774	FBA and Park Fee	Completed
P-2 Tierrasanta Villa Norte Neighborhood Park	1993	\$693,647	\$693,647	\$693,647	FBA	Completed
P-3 Roadrunner Neighborhood Park Development	1992	\$412,443	\$167,443	\$412,443	FBA and Park Fee	Completed
P-4 Camp Elliot Neighborhood Park Development	TBD	\$2,000,000	\$2,000,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-5 Mission Trails Reg. Park Staging Area	1997	\$330,952	\$330,952	\$330,952	FBA	Completed
P-6 Tierrasanta Skate Park	TBD	\$5,210,000	\$5,210,000	\$25,000	DIF	A-K,M-S,U,X,Y
P-7 Tierrasanta Community Park Recreation Bldg	1993	\$2,412,000	\$2,400,000	\$2,412,000	FBA, Park Fee, Other	Completed
P-8 Camp Elliot Elem. School - Joint Use Improvements	TBD	\$856,000	\$856,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-9 Vista Grande Elem. School - Joint Use Improve.	2007	\$1,127,786	\$1,102,786	\$1,127,786	FBA, DIF, Park Fee, DEV	A-K,M-S,U,X,Y
P-10 Kumeyaay Elem. School - Joint Use Improvements	2005	\$648,496	\$648,496	\$648,496	FBA, P/P, PRIV, STATE	Completed
P-11 DePortola Fields Comfort Station	2007	\$1,098,490	\$1,098,490	\$1,075,000	FBA, DIF, DEV, STATE	A-K,M-S,U,X,Y
P-12 Tierrasanta Community Center Building	New	\$7,950,000	\$7,950,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-13 DePortola Middle School - Joint Use Improvements	New	\$1,150,000	\$1,150,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-14 Tierrasanta Comm. Park - ADA Upgrades & Sports Field Lighting	New	\$850,000	\$850,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-15 Villa Monserate Neigh. Park - ADA Upgrades and Picnic Shelter	New	\$520,000	\$520,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-16 Villa Norte Neigh. Park - ADA Upgrades and Picnic Shelter	New	\$520,000	\$520,000	\$0	Unidentified	A-K,M-S,U,X,Y
P-17 Road Runner Neighborhood Park - Picnic Shelter	New	\$165,000	\$165,000	\$0	Unidentified	A-K,M-S,U,X,Y
		\$28,782,589	\$28,406,541	\$9,563,099		

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TRANSPORTATION PROJECTS	YEAR	EST. COST	DIF BASIS	IDEN. FUND.	FUNDING SOURCE(S)	POTENTIAL SOURCE(S)
T-1 SR 52 - Santo Road to Mission Gorge Road	1993	\$104,200,000	\$104,200,000	\$104,200,000	STATE	Completed
T-2 Tierrasanta Blvd.-Santo Rd West to I-5 Improvements	1988	\$252,851	\$252,851	\$252,851	FBA, Navy	Completed
T-3 Tierrasanta Blvd.-Colina Dorado to Mission Gorge Road	TBD	\$25,061,700	\$25,061,700	\$0	Unidentified	A-C,E-O,Q-S,T,U,Y
T-4 Santo Rd - Northerly Terminus to SR 52	1993	\$450,000	\$450,000	\$450,000	STATE	Completed
T-5 Clairemont Mesa Blvd - Rueda to Jackson Drive	TBD	\$15,773,720	\$15,773,720	\$0	Unidentified	A-C,E-O,Q-S,T,U,Y
T-6 Jackson Drive - Mission Gorge Road to SR-52	TBD	\$62,219,180	\$62,219,180	\$0	Unidentified	A-C,E-O,Q-S,T,U,Y
T-7 Antiqua Blvd.- Present Terminus to Via Valarta	1990	\$2,100,000	\$0	\$2,100,000	Subdivider	Completed
T-8 Portobelo Drive/Via Valarta	1990	\$4,200,000	\$0	\$4,200,000	Subdivider	Completed
T-9 Santo Road-Patriot Street to Ambrosia Drive	TBD	\$6,948,332	\$6,948,332	\$0	Unidentified	A-C,E-O,Q-S,T,U,Y
T-10 Traffic Signals - Tierrasanta Community	TBD	\$1,425,370	\$1,425,370	\$420,000	CITY, FBA	A-C,E-O,Q-S,T,U,Y
T-11 I-15 Light Rail Transit Study	1992	\$130,000	\$75,000	\$130,000	State, FBA, other Comm.	Completed
T-12 Median Enhance.-Clairmnt Mesa Blvd: Antigua to I-15	2000	\$129,727	\$129,727	\$129,727	FBA	Completed
T-13 Tierrasanta Median Improvements	2000	\$1,284,000	\$1,284,000	\$1,284,000	FBA, TRANSNET	Completed
T-14 Tierrasanta Bike Path Design and Construction	TBD	\$1,826,460	\$1,826,460	\$0	Unidentified	A-C,E-O,Q-S,T,U,Y
T-15 Tierrasanta Community Entrance Signs	2002	\$26,844	\$0	\$26,844	Dev. Agreement	Completed
		\$226,028,184	\$219,646,340	\$113,193,422		

Cost Estimate of All Projects: \$293,292,692
Cost Basis for Development Impact Fees: \$285,994,168
Total Project Funding Identified: \$122,756,521

Potential Funding Source Codes:

- A. Development Impact Fees (DIF)
- B. TRANSNET, Gas Tax
- C. Assessment Districts
- D. Landscaping and Lighting Acts
- E. General Obligation Bond Issues
- F. Certificates of Participation (COP)
- G. Lease Revenue Bonds
- H. Business License Tax Revenue
- I. Capital Outlay (Lease Revenue)
- J. Community Development Block Grant (CDBG)
- K. Franchise Fee Revenue
- L. Local Transportation Fund
- M. Motor Vehicle License Fee (MVLFF) Revenue
- N. Parking Violation Revenue
- O. Parking Meter Revenue
- P. Property Tax Revenue
- Q. Property Tax Revenue
- R. Transient Occupancy
- S. Annual Allocations
- T. Private Contributions
- U. Utility Users Tax
- V. Special Taxes for Fire and Police Protection
- W. Special Taxes for Public Libraries
- X. Park and Playground Act of 1909
- Y. Federal, State, and Other Agency Grants