

### THE CITY OF SAN DIEGO

July 8, 2014

Governor's Office of Planning and Research P.O. Box 3044 Sacramento CA 95812-3044

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Subject: City of San Diego Housing Element Annual Report 2013

I am pleased to submit the City of San Diego's Housing Element Annual Report for the calendar year 2013 in compliance with Government Code Section 65400. In order to demonstrate compliance with the Housing Element, the City must report on annual building activity of affordable units (Table A), the annual activity of housing which was rehabilitated, preserved and acquired (Table A2), the annual activity of above-moderate units (Table A3), the City progress in meeting its regional housing needs allocation (Table B), and the City's progress in its implementation of the Housing Element programs during the year 2013 (Table C).

If you have questions about this report please contact me at (619) 533-6457 or by email at (bschoenfisch@sandiego.gov).

Sincerely,

Brian Schoenfisch Principal Planner



Jurisdiction: Reporting Period: City of San Diego 1/1/2013 – 12/31/2013

#### Table A

Annual Building Activity Report Very Low-, Low-, and Moderate-Income Units and Mixed-Income Multifamily Projects

		Housir	ng Developn	nent Inform	ation	-			Housing with Fir Assistance an Deed Restrict	d/or	Housing without Financial Assistance or Deed Restrictions
1	2	3			4		5	5a	6	7	8
Project Identifier (may be APN No.,	Unit	Tenure	Affo	rdability by H	ousehold Inco	omes	Total Units	Est. # Infill	Assistance Programs for Each Development	Deed Restricted Units	Note below the number of units determined to be affordable without financial or deed restrictions and attach
project name or address)	Category	R=Renter O=Owner	Very Low- Income	Low- Income	Moderate - Income	Above Moderate- Income	Per Project	Units*	See Instructions	See Instruction s	an explanation how the jurisdiction determined the units were affordable. Refer to instructions.
Mesa Commons - 6470 El Cajon Bl., Unit Bldg 1		R	40	37			77	77	HOME, Tax Credits		
Archstone Mission Gorge - 6850 Mission Gorge Rd.		R		44		400	444	444	Inclusionary Housing		
The North Parker - 3000 Upas St.		R	2			25	27	27	Inclusionary Housing, Density Bonus		
University City Village - 4605 Governor Dr.		R	15			664	679	679	Inclusionary Housing		
You Got Mail - 3785 Grim Av.		R	3			21	24	24	Density Bonus, Inclusionary Housing		
You Are Here - 811 25th St.		R		2		16	18	18	Density Bonus, Inclusionary Housing		
15th & Island - 1469 Island Av.		R		72		884	956	956	Density Bonus, Inclusionary Housing		
9th & Broadway Apartments - 929 09th Av.		R	188	60			248	248	Redevelopment Funds, tax credits, Housing Commission		
Aztec Court Apartments - 6237 Montezuma Rd.		R	2			22	24	24	Density Bonus, Inclusionary Housing		
Broadstone - 1980 Kettner Bl.				36		165	201	201	Inclusionary Housing		
Casa Mira View - 11195 Westview Py.		- - 		185		615	800	800	Inclusionary Housing		
COMM 22 - 2225 Commercial St.			69			61	130	130	Red Funds, Mf Housing Revenue Bonds, tax credits		
Fairbanks Commons - 15870 Camino San Bernardo			17	146			163	163	Mf Housing Revenue Bonds, Tax Credits		
(9) Total of Above	Moderate	from Tabl	e A3 🕨	►	0						
(10) Total by income (Field 5) Table A/		• •	336	582		8,198	9,116	3,791			
(11) Total Extremely	Low-Income	Units*									

\*Note: These fields are voluntary

Jurisdiction:City of San DiegoReporting Period:1/1/2013 – 12/31/2013

#### Table A2

Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program it its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

		Afforda	ability by H	ousehold In	comes		
Activity Type	Extremely Low- Income*	Very Low- Income	Low- Income	Moderate Income (RDA TOTAL Ioans UNITS cover to 120%)		(4) The Description should adequately document how each unit complie with subsection (c )(7) of Government Code Section 65583.1	
(1) Rehabilitation Activity		129			129	Hotel Sandford - 130 unit senior SRO rehabilitation in downtown San Diego, completed in March 2013.	
(2) Preservation of Units At-Risk		24	11		35	Juniper Gardens - 40 unit multifamily preservation rehab project in City heights completed in November 2013.	
(3) Acquisition of Units					0		
(5) Total Units by Income	0	153	11	0	164		

\* Note: This field is voluntary

Jurisdiction:City of San DiegoReporting Period:1/1/2013 – 12/31/2013

 Table A3

 Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of infill units*
No. of Units Permitted for <b>Moderate</b>						0	
No. of Units Permitted for <b>Above Moderate</b>	778	124	4,422	0	1	5,325	

\*Note: These fields are voluntary

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Jurisdiction:City of San DiegoReporting Period:1/1/2013 – 12/31/2013

Table BRegional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Enter Calenda first year of the See Example.			2012	2013	2014	2015	2016	2017	2018	2019	2020	Total Units	Total Remaining RHNA
Income L	.evel	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	to Date (all years)	by Income Level
Very Low	Deed Restricted Non-deed Restricted	21,977	197	336								533	21,444
Low	Deed Restricted Non-deed Restricted	16,703	287	582		-				· · · · · · · · · · · · · · · · · · ·		869	15,834
Moderate	Deed Restricted Non-deed Restricted	15,462	0	0									15,462
Above Mo	derate	33,954	3,400	5,325								8,725	25,229
Total RHNA by CO Enter allocation nu		88,096	3,884	6,243								10,127	
Total Units	ed for RHN		► ►	► ►								,.	77,969

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

Jurisdiction:City of San DiegoReporting Period:1/1/2013 - 12/31/2013

Table C

# Program Implementation Status Form

	Program Descripti (By Housing Element Progr		Housing Programs Progress Report - Government C Section 65583. Describe progress of all programs including progres removing regulatory barriers as identified in Housin Element.		
Program #	Name of Program	Responsible Department/Agency	Objective	Deadline in H.E.	Status of Program Implementation
사람 가슴값			GOAL #1		
Ensure	the provision of sufficient hous		to accommodate San Die nent cycle, FY 2005 - FY 2		hare of regional growth over the next Housing
	Quar	ntified Objective: Progre	ess Towards Provision o	f an Adequate Si	te Inventory
1	Development Monitoring System	DSD -Facilities Financing	Monitor residential development for remaining development capacity and ability to track site inventory to determine/adjust phasing of community facilities.	Ongoing	Currently evaluating the process of replacing the current Project Tracking System with a modernized system that will enable staff to more easily gather the data necessary to adjust capacity estimates and prepare annual progress reports.
2	Identification for Mixed-Use, Urban Infill Development	DSD - PLANNING DIVISION	Identify areas of the City that have characteristics suitable for density sufficient to support affordable housing and a variety of	Ongoing	The City of San Diego continues to implement the City of Villages Strategy through the implementation of the 2008 General Plan, the 12 ongoing Community Plan updates, and focused plan amendments. Future community plan updates and focused plan amendments

			support uses, transit and public facilities and services.		will locate and quantify density.
3	Enforcing adopted density ranges in community plans	DSD - PLANNING DIVISION	Require new residential development to be within the density ranges designated in community plans	Ongoing	Ongoing implementation of the 2008 General Plan policy LU-C.4 to ensure that proposed development meets density minimums of land use designations.
		Quantified Object	tive: Progress Towards N	lew Constructior	
1	Density Bonus (HE-31)	DSD, SDHC, Private Developers	Promote publicly and privately sponsored programs aimed at the development of affordable housing low- income households.	Ongoing	The City implements Density Bonus pursuant to state law.
2	Tax Credits and Bonds (HE- 31)	SDHC, Non-profit Corps., Private Developers	Promote publicly and privately sponsored programs aimed at the development of affordable housing low- income households.	Ongoing	After a 15-year tax credit compliance period, SDHC will have the option to buy any of the six public-private partnership properties. • Arbor Village - 111 • Vista Grande - 48 • Riverwalk Apartments - 49 • Estrella del Mercado - 91 • Mission Apartments - 84 • Park Terramar - 20 SDHC authorized the issuance of \$81,170,000 in Multifamily Housing Revenue Bonds, administered by the State of California. These bonds provided funding for the construction of 417 new affordable housing units in the City: • Celadon on Ninth and Broadway • COMM22 Family Housing • COMM22 Senior Housing • Fairbanks Square By December 31, 2013, SDHC administered a portfolio of \$545,149,815 in Multifamily Housing Revenue Bonds.

3	Coastal Zone Program	Private Developers	Continue to utilize federal and state subsidies to the fullest to meet the needs of low-income residents.	In Effect	<ul> <li>There are currently approximately 62 acres of vacant developable land remaining in the Coastal Zone. The shortage and extremely high price of land in this zone make it very difficult to provide new affordable units in this area without large subsidies.</li> <li>The City has found it to be much more cost effective to provide affordable housing away from the immediate coast. There are currently approximately 361 acres of vacant developable land located within three miles of the Coastal Zone.</li> </ul>
4	SROs/Living Units (HE-31)	DSD, SDHC, Planning Commission	Incentivize retention of existing, and development of new, living units on SRO's. Simplify the construction project approval process for SRO's and Living Units. Provide 400 units by 2010.	Ongoing	Currently, SDHC has awarded 72 federal Project-Based Housing Vouchers, with an estimated annual value of \$716,256, to support housing at historic Hotel Churchill in Downtown San Diego. The renovation will hope to create 72 affordable studios for homeless individuals or those who are at risk of homelessness and in need of mental health services. The renovation of Hotel Churchill will also preserve Single-Room Occupancy (SRO) units that are affordable to very low-income San Diegans with incomes up to 50 percent of San Diego's Area Median Income. The City currently has 337 SRO hotels with 13,162 units. Twenty-two properties with a total of 2,146 SRO units in the City are exempt from the replacement requirements.
5	Small Lot Subdivision Ordinance	DSD	Encourage use of these zones to foster more efficient land use.	Ongoing	The use of the RT and RX zones are considered as part of the community plan update process. Currently 12 community plan updates are in process.

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6	Section 202 Section 811 (HE- 32)	Housing Commission	Focus resources for elderly housing at the lower end of the income spectrum. Support integration of persons with disabilities into private housing market to the extent possible.	Ongoing	<ul> <li>Approximately 54 percent of Section 8 Housing Choice Voucher (HCV) households are targeted for the elderly or disabled.</li> <li>The SDHC partnership with and the renovation of Parker-Kier Apartments provides 33 affordable apartments, 11 of which are designated for very low-income seniors (55 and up) who receive social and medical services from St. Paul's Program of All- Inclusive Care for the Elderly (PACE). The apartments were revived as affordable housing with supportive services for very low-income seniors and people at risk of homelessness under a lease between SDHC and HDP.</li> <li>SDHC administered \$2,367,792.65 in federal Continuum of Care (CoC) funds from HUD to provide rental assistance for homeless individuals with disabilities and their families to live in permanent supportive housing in the City. Eight participating programs provided a minimum of 211 affordable housing units.</li> </ul>
7	Military (HE-32)	United States Navy, Naval Facilities Engineering Command Southwest	Cooperate with the military and the private sector to identify opportunities for additional military family housing throughout the City such that the occupants have the opportunity to become an integral part of communities.	Ongoing	Per the 2013-2020 Housing Element, 1,400 Military Housing Units have been planned at Marine Corps Air Station Miramar, but have not yet started construction. These units will be offered to military families at rents below market rate, and thus reduce the need for military families to compete for housing in the San Diego rental market.
8	Student Housing (HE-33) 1. UCSD 2. SDSU 3. USD	See Below:	Partner with others to provide as much student housing as possible on and adjacent to campuses.	Ongoing	<ol> <li>No new housing units/beds in planning or construction during this period</li> <li>Several private development projects are currently in progress in the vicinity of SDSU</li> <li>USD is currently working with the City</li> </ol>

	Mobile Home Parks Overlay		Manufactured housing should be compatible in design with nearby market-rate housing.	Ongoing	in identifying the future housing needs of its students, as part of its evaluation of expanding its current Master Plan. They have hired a consultant team and have been active participants on the City's Morena Station Area Study. The Housing Commission administers a mobile home grant program which makes one- time only mobile home repair grants up to
9	and Manufactured Housing Development	DSD, Private Sector	This policy is intended to provide more affordable housing without compromise.		\$5,500 available to very low-income mobile home owners for health and safety repairs.
10	Provision of Farm Worker Housing	City of San Diego, leaseholders	Seek to provide additional housing units for farm workers with mobile home or manufactured housing units on City-owned land. Encourage the City's leaseholders in the San Pasqual Valley Agricultural Preserve to provide additional farm worker housing on their leaseholds.	Ongoing	<ul> <li>The City of San Diego owns 23 housing units in San Pasqual Valley. The units are occupied by full-time agricultural employees and their families who are of very low-income. Most of the units are in good condition.</li> <li>In addition to the City-owned farm worker housing units, an additional 30 lessee-owned farm worker housing units currently exist in the San Pasqual Valley. A total of 53 farm worker housing units are present in the San Pasqual Valley.</li> </ul>
11	Housing for the Homeless	Various	Actively support providers of homeless services in establishing additional short-term and temporary housing as well as permanent supportive housing. Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities including "at-risk"	Ongoing	SDHC contracts with the Alpha Project for the Homeless to run the shelter's day-to-day operations. SDHC also administers the City's Veterans Emergency Winter Shelter, located in the Midway district at the U.S. Navy SPAWAR facility. The 150-bed shelter is operated by Veteran's Village of San Diego. Before 2013, these shelters traditionally opened around Thanksgiving and closed each year around the end of March or beginning of April. Under budgeting action by the Mayor

			families.		and the San Diego City Council, however, both shelters remained open throughout all of 2013 and into the early summer of 2014.
					SDHC approved the first in a series of extensions on March 15, 2013, for the Single Adult Emergency Winter Shelter. An extension for the Veterans Emergency Winter Shelter followed on April 12, 2013.
					Veteran's Village of San Diego received \$95,000 through a contract with SDHC for 2013.
12	Veterans Village of San Diego (VVSD)	SDHC, VVSD	α α	Completed in 2013	On April 15, 2014, the Housing Authority of the City of San Diego approved SDHC's loan of more than \$1.4 million to Veterans Village of San Diego (VVSD) to help fund the expansion of VVSD's facilities that help homeless veterans.
					The Phase V expansion would add 18 transitional housing beds and supportive services facilities to house low-income female veterans returning from Iraq and Afghanistan.
					In 2013, 50 vouchers were awarded at an annual value of \$565,200
13	Connections Housing Downtown				After Connections Housing Downtown opened, homelessness in the surrounding neighborhoods dropped approximately 70 percent, according to PATH. During its first year Connections Housing Downtown also:
		SDHC, City	56 56	Completed early 2013	<ul> <li>Provided 15,000 service appointments in the PATH Depot Multi-Service Center, where 34 providers offer assistance with job counseling, legal aid, veterans services and more;</li> </ul>

					<ul> <li>Helped 123 homeless veterans find jobs; and</li> <li>Provided nearly 12,000 medical and mental health visits at the Downtown Family Health Center.</li> </ul>
			<b>6 6</b>	Ongoing	SDHC approved the first in a series of extensions on March15, 2013 for the Single Adult Emergency Winter Shelter (receiving \$960,623). An extension for the Veterans Emergency Winter Shelter followed on April 12, 2013 (receiving \$523,158).
14	City of San Diego's Winter Shelter Program	Alpha Project, SDHC, VVSD, various non-profit organizations			Families unable to find shelter can receive a reprieve from homelessness by applying for emergency help through the County of San Diego Cold Weather Shelter Voucher Program.
					SDHC allocated \$50,000 to the program in Fiscal Year 2014 (July 1, 2013 – June 30, 2014).
15	Cortez Hill Family Shelter	SDHC, YMCA	а а	Ongoing	In Fiscal Year 2013, Cortez Hill Family Center received \$209,433 from SDHC and \$393,819 in Emergency Solutions Grant (ESG) funding from the City and \$203,838 in federal Community Development Block Grant funds.
16	Hotel/Motel Family Voucher Program	County of San Diego, SDHC	аu	Ongoing	The Cold Weather Shelter Voucher Program provided vouchers and case management services to 343 families within the City of San Diego in 2013, with the goal of helping them find stable, long-term housing.
17		SDHC, Alpha Project	и и	Ongoing	SDHC administers the City's contract with the Alpha Project to manage day-to-day operations at a cost of \$500,000 in Fiscal Year 2013. Funding is derived from the federal Community Development Block Grant program. In total, they received \$516,303.
	Neil Good Day Center				More than 1,760 guests received case

					management assessment and other individual services, while 2,700 made use of the computer lab.
18	Domestic Violence Shelter	Non-Profit Organizations	" и	Ongoing	Becky's House was awarded 2 vouchers at an annual value of \$19,896. Becky's House was also awarded \$147,874 through the City's HTF under Transitional Housing Programs
19	Transitional Housing Program	Non-profit organizations	и а	Ongoing	Transitional Housing Programs in 2013 received \$979,731 from the City's HTF. These programs provide temporary housing and services for more than 400 households who need support to get back on their feet, helping individuals find employment and affordable housing.
20	Project Homeless Connect	SDHC, United Way	и и	Ongoing	<ul> <li>The 8<sup>th</sup> Annual Project Homeless Connect took place on 12/04/13 provided services to 854 homeless persons at Golden Hall on December 4, 2013. More than 690 volunteers and 86 service providers came together for PHC.</li> <li>The 7<sup>th</sup> Annual Project Homeless Connect took place on 01/30/13 and served 1,150 individuals.</li> <li>In total, Project Homeless Connect received</li> </ul>
21	Five-Year Work Plan Toward Goal of Ending Homelessness in Downtown San Diego	Civic San Diego, HHSA, San Diego Downtown Partnership, SDHC, VA, United Way of San Diego County, Corporation for Supportive Housing	ш и	2018	<ul> <li>\$10,528.62 from the SDHC for 2013</li> <li>Through Connections Housing Downtown, the 12-story, year-round homeless facility is a part of an innovative approach to ending homelessness that combines housing with an array of support services for men and women who previously lived on the streets of Downtown San Diego.</li> <li>In 2013, the SDHC began preparing a three-year strategic plan toward the goal of ending homelessness in San Diego.</li> </ul>
22					In 2013, SDHC administered \$2,367,792.65 in

	Regional Continuum of Care Council (RCCC)	SDHC	<i>"</i> " "	Ongoing	federal Continuum of Care (CoC) funds from HUD to provide rental assistance for homeless individuals with disabilities and their families to live in permanent supportive housing in the City. Eight participating programs provided a minimum of 211 affordable housing units. Tenants in these programs pay up to 30 percent of their adjusted income toward their rent, with the remainder of their rent paid by the CoC funds. If a tenant has no income, the CoC funds pay the entire rent amount.
					CoC directed \$15,708,015 in 2013— \$10,084,545 for the City of San Diego and \$5,623,470 for the County of San Diego.
23	Housing Opportunities for Persons with AIDS (HOPWA)	County/Non-profit	" к	Ongoing	Ongoing. Housing opportunities for HOPWA recipients are provided through the County of San Diego
24	CalWORKS	TANF	""	Ongoing	Ongoing. Funds are available to individuals on public assistance to prevent homelessness by providing rent and utility payment.
25	Workforce Partnership	City of San Diego, County of San Diego	""	Ongoing	Ongoing. The program coordinates job training and employment placement services including services for homeless veterans, youth, and the disabled.
26	The Plan to End Chronic Homelessness	United Way, City, County, SDHC	""	Ongoing	Ongoing
27	Homeless Outreach Program (HOT)	City of San Diego	" и	Ongoing	HOT received \$40,000 in increased funding for 2013
28	Project 25	United Way of San Diego, SDHC, City of	к к	Ongoing	Project 25 continued to assist up to 25 chronically homeless individuals at a time, including 10 receiving supportive services for

		San Diego, County of San Diego, non- profit organizations			severe and persistent mental illness. During Fiscal Year 2013, 24 homeless individuals had housing through federal Sponsor-Based Housing Vouchers SDHC awarded to support Project 25: • 23 retained their housing for six months or more; • 18 retained their housing for 12 months or more; and • 15 obtained or maintained income to support their housing. Project 25 also received 25 Vouchers at an annual value of \$282,600
29	Homeless Management Information System	RTFH	ии	Ongoing	SDHC provided \$45,000 in Fiscal Year 2013 to help with the ongoing operation of the San Diego region's HMIS.
30	Support for Regional Task Force on the Homeless	City of San Diego, RTFH	Provide annual funding to cooperate with other jurisdictions and coalitions in conducting regional goal-oriented planning and coordination that will identify gaps in service and seek methods to improve the responsiveness of existing homeless service systems. Promote interagency communications, collaborations and partnerships to achieve an efficient and cost- effective delivery of	Ongoing	The City has continued to provide annual funding. The RTFH continues to serve as a central repository of information on homeless needs and assistance, and serves as the Regional Continuum of Care's designated Homeless Management Information System lead for the region.

			services to the homeless and those at risk of becoming homeless. Maintain a		
31	Listing of Affordable Housing Units (HE-37)	SDHC	comprehensive listing of housing developments in the City which have units reserved for low- income households.	Ongoing	Updated quarterly and posted on www.sdhc.org, the Affordable Housing List document is a comprehensive listing of housing developments in the City, which have units reserved for low-income households.
32	Support for Research and Legislation for Affordable Housing	DSD, SDHC	Seek and support legislation related to Affordable Housing	Ongoing	The City has continued to support research by the state and other agencies to identify and adopt new construction methods and technologies to provide affordable housing and research to adopt innovative financing methods to facilitate affordable housing. Additionally, the City shall seek legislative changes at the state and federal levels to make affordable housing programs more responsive to the needs of low-income households.
33	Pursuit of state and federal funding (HE-38)	DSD	Seek legislative changes at the state and federal levels to make affordable housing programs more responsive to the needs of low-income households.	Ongoing	The City has continued to monitor the status of all existing and potential state and federal funding resources for affordable housing and apply for all competitive state and federal housing monies.
34	Inclusionary Housing (HE-38)	DSD	Promote provision of affordable housing throughout all areas of the City and near all major employment centers.	In Effect	Ongoing
35	Low-Interest Loans (HE-39)	SD Housing Commission	Promote provision low- interest loans throughout all areas of	Ongoing	SDHC has funded projects through loans with the Veteran's Village of San Diego, San Diego Square, COMM 22, Mesa Commons, Juniper

			the City and near all		Gardens
			major employment		
			centers.		
36	Accessibility (HE-39)	City of San Diego	Utilize the City's regulatory powers (e.g., land use, fees, etc.) to promote affordable and accessible housing, ensure that the development of low- income housing meets applicable standards of health, safety and decency and foster a housing stock that meets the needs of all residents across lifecycles.	In Effect	All units in multifamily projects with four or more units are required by state law to meet accessibility standards.
37	City-Owned Land for Housing	City of San Diego, City Council	Develop City owned sites with housing.	Ongoing	The City will continue an ongoing effort to identify City-owned parcels that have potential to be used for affordable housing. The City Council will be periodically informed of available properties and their suitability and feasibility for housing.
38	Employer-Assisted Housing	DSD, SDHC, local employers	Partner with area employers to develop employer-assisted housing programs and employer-developed housing opportunities.	Ongoing	The City plans to explore methods to partner with and assist area employers who are interested in providing affordable housing for their employees. An area of particular focus will be employer developed housing opportunities.
39	Keys to Housing Toolbox	SD Grantmakers Homelessness Working Group, City of San Diego	Develop a method to ensure an equitable distribution of housing options and co-located support service facilities based on need, throughout the City to improve accessibility with an emphasis on "at-risk" families and the homeless population.	Ongoing	The Toolbox outlines five key areas for action with eight core outcomes that can be used as a planning tool for organizations and communities, as well as an interactive website with hundreds of resources.

			GOAL #2		
aintai	in at a High Level and Upgrade, w		ality, Safety and Livability of iego's Affordable Housing S		ousing Stock, with Emphasis on Preservation of
 			Progress Towards Mainte		ervation
<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, and the second s</u>				
1	Housing Code Enforcement	Neighborhood Code Compliance	Coordinate code enforcement efforts with housing rehabilitation programs.	Ongoing	Efforts are ongoing
2	Mobile Home Inspection (HE- 52)	City of San Diego Neighborhood Code Compliance	Inspect 5% of Mobile Home Parks each year to ensure compliance with CA Code of Regulations, Title 25, and Health and Safety Codes	Inspect 1,300 mobile homes	The City will continue to inspect mobile home parks for compliance with minimum health and safety standards. Inspect 5%(980 mobile home parks) annually.
3	Housing Maintenance Education Training (HE-52)	SDCAA, San Diego Board of Realtors, local community colleges	Primarily to keep maintenance personnel as informed as possible in their respective field. Program topics include focus on new hires and long-term employees.	Ongoing	The City will continue to encourage new and existing property owners to participate in self- help training workshops and classes through outreach efforts.
4	Code Enforcement/Rehabilitation Coordination (HE-52)	City of San Diego Neighborhood Code Compliance; Housing Commission	Refer property owners with code violations to private and public lending institutions for assistance to repair and rehabilitate their units.	Ongoing	Efforts are ongoing.
5	Neighborhood Cleanup Programs (HE-52)	Environmental Services Department, Waste Reduction & Enforcement Division, Code Enforcement	Support neighborhood cleanup programs.	Ongoing	Efforts are ongoing, although they are now limited due to the dissolution of Redevelopment, which had provided a significant source of funding.
	Quan		gress Towards Preservati	on of Low-Incon	
1	HUD Lead Hazard Control Grant		Encourage the maintenance and repair of existing renter- and owner- occupied		The San Diego Housing Commission will be awarded \$ 2,300,000 in Lead Based Paint Hazard Control grant program funding and \$180,000 in healthy homes supplemental

		HUD	housing to prevent deterioration by promoting educational and training programs on basic housing maintenance procedures and techniques. Coordinate code enforcement efforts with housing rehabilitation programs.	Ongoing	funding for the identification and reduction of healthy homes hazards in 165 housing units providing safer homes for families/children.
2	HUD Healthy Homes Demonstration Grant	HUD	Encourage the maintenance and repair of existing renter- and owner- occupied housing to prevent deterioration by promoting educational and training programs on basic housing maintenance procedures and techniques. Coordinate code enforcement efforts with housing rehabilitation programs.	Ongoing	The City of San Diego used OHHLHC Healthy Homes Program funds to remediate 228 units. Of the 228 households, 49.1 percent visited emergency room or urgent care center for asthmatic symptoms before the intervention. Property owners in the City of San Diego are eligible for a complete risk assessment of their property and up to \$5,000 per unit to remedy health and safety issues discovered during the assessment.
3	Financing	City of San Diego, SDHC	The City will work with HUD to protect the very low, and low income residents placing an emphasis on residents living under Section 8 Housing.	Ongoing	SDHC has helped finance: Fairbanks Commons, Fairbanks Square, COMM 22, Veteran's Village of San Diego, and Ninth and Broadway
4	Preservation of "At Risk" Units – Compliance, Monitoring, Education	DSD, SDHC	Monitor owners of "at- risk" projects. Administer an Acquisition and Rehabilitation Program to assist for-profit and nonprofit developers in	Ongoing	Juniper Gardens - 40 unit multifamily preservation rehab project in City heights completed in November 2013.

			acquiring and rehabilitating housing units that preserve affordability in rental projects that are at-risk of converting to market rents.		
5	Single Room Occupancy	DSD, SDHC	Monitor and participate in federal, state or local initiatives that address affordable housing preservation (e.g. support state or national legislation that addresses "at-risk" projects, support full funding of programs that provide resources for preservation activities) placing an emphasis on affordability.	Ongoing	The City currently has 337 SRO hotels with 13,162 units.
6	Homeowner Rehabilitation	City of San Diego, SDHC	Acquire and rehabilitate housing units that preserve affordability in rental projects that are "at risk" of converting to market-rate rents.	Ongoing	Hotel Sandford - 130 unit senior SRO rehabilitation in downtown San Diego, completed in March 2013. Juniper Gardens - 40 unit multifamily preservation rehab project in City heights completed in November 2013.
7	Mobile Home Repair Grants	SDHC	Provide funding support to assist in the rehabilitation of both renter- and owner- occupied housing.	Ongoing	SDHC provides up to \$5,500 for health and safety repairs to Mobile Homes.
		Quantitative Objecti	ve: Progress Towards Hou	using Rehabilita	
1	Acquisition and Rehabilitation	SDHC	Provide funding support to assist in the rehabilitation of both	Ongoing	Hotel Sandford - 130 unit senior SRO rehabilitation in downtown San Diego, completed in March 2013.

			renter- and owner- occupied housing.		Juniper Gardens - 40 unit multifamily preservation rehab project in City heights completed in November 2013.
					Hotel Churchill-73 unit project with estimated completion in 2016
2	Farm Worker Housing	City of San Diego Real Estate Assets and Public Utilities Depts.	Continue to support the maintenance and rehabilitation of the 23 City-owned farm worker housing units in San Pasqual Valley.	Ongoing	No additional farm worker housing has been added during the reporting period. The lessees are responsible for maintenance of the farm worker units, however the City, through the Water Utilities Department, provides funds for rehabilitation where needed.
3	No Interest (0%) Deferred Payment Loans	SDHC, City of San Diego, Civic San Diego	Provide funding support to assist in the rehabilitation of both renter- and owner- occupied housing. Seek to leverage its funds for rehabilitation with other non-local public and private sources.	Ongoing	Through the Choice Communities Program, the provision of no-interest loans up to \$1,450 for security deposits, to be paid to the property owner, with low monthly repayments
			GOAL #3		
Minimize	e governmental constraints in the c				promising the quality of governmental review or
	Quant	itative Objective: Prog	gress Towards Reduction	of Government (	Constraints
			Consolidate review functions, speed project review, assign a single point of contact for		
1	Project Management (HE-76)	DSD	each project, create a project tracking system, and focus on better customer service overall.	In Effect	Ongoing.

			overall.		
2	Project Tracking System (HE- 76)	DSD	Efficient development review and customer service, organizes customer flow, maps project information, supports development review, project management, fee invoice, and permit and inspection activities.	Ongoing	Ongoing
3	Affordable / In-fill Housing and Sustainable Building Expedite Program (HE-77)	DSD	Reduced processing times for projects meeting criteria to be considered Affordable/Infill projects or sustainable buildings.	Ongoing effort to reduce processing time by 50%	Current program is ongoing. Revisions to program anticipated in 2014.
4	Voluntary Accessibility Expedite Program	DSD	Consider adding accessibility as a qualified development consideration for addition to City's current Expedite Program.	In Effect	The Voluntary Accessibility Program is a new incentive program that became available citywide to residential projects as of April 11, 2012. Projects will be granted incentives to help streamline project processing and/or to provide relief from development regulations to facilitate accessible design.
5	Land Development Code Changes for Housing Affordability (HE-77)	DSD	Continue to study and implement zoning and permit processing changes to further reduce housing costs and average permitting times.	Ongoing	Continue to implement DSD's Business Process Re-engineering (BPR) measures.
6	Companion Unit Ordinance (HE-78)	DSD	Adopted in 2003 to be more streamlined and efficient by allowing ministerial processing.	Ongoing	Ongoing
7	Master Environmental Impact Reports (HE-79)	DSD	Use Master EIR's for redevelopment and specific plans.	Ongoing	Ongoing.
8	Exemptions of Affordable Housing from Environmental	DSD	Utilize CEQA exemption for	Ongoing	Ongoing.

	Review (HE-79)		affordable housing.		
9	Affordable Housing Parking Regulations	City of San Diego	Equitably and reasonably apply and interpret regulations for building and housing permits to protect public health and safety, implement community and General Plan goals, and strive for achieving the best approaches to providing affordable housing in a timely manner.	Adopted by Council in October 2012	Ongoing
10	Community Planning Group Training (HE-79)	DSD - PLANNING DIVISION	Educate participants in the community planning process on how to implement community and affordable housing objectives.	One training program annually	Ongoing. Training is offered annually.
11	Reasonable Accommodations Requirement (HE-79)	DSD	Evaluate and revise its Land Development Code procedures as appropriate including eliminating all discretionary requirements for processing Reasonable Accommodations requests.	In Effect	Ongoing
12	Needs Assessment	DSD	Establish objective, performance-based criteria for prioritizing and funding infrastructure projects in support of residential development.	In Effect	Ongoing
13	Facilities Financing Plan Updates		Identify the various existing and potential funding sources for		Occurs concurrently with Community Plan

14     Public Facility Standards     DSD     If acility needs, including local, state, and federal money, as well as potential ballot measures.     Ongoing				infrastructure/public	Ongoing	Update process.
14     Public Facility Standards     DSD     Create CEQA orreste CEQA significance thresholds appropriate for infrastructure projects in urban settings and prioritize funding infrastructure projects in support of residential development.     Ongoing       14     Public Facility Standards     DSD     Ongoing       14     Provide Affordable Housing Opportunities, Both for Low-Income Renters and Low- to Moderate-Income Homebuyers       2     Provide Affordable Housing Opportunities, Both for Low-Income Renters and Low- to Moderate-Income Homebuyers       1     Infrastructure Committee     City Council     Financing tools such as Community Financing Districts (CPD s) to provide infrastructure ended to support TOP and mixed-use infill development. An emphasis will be placed on affordable housing and sustainability.     Ongoing     Meets monthly.       2     Section 8 Certificate / Vouchers (HE-87)     SDHC     SDHC     Ongoing provide financial assistance, education, and first-time homebuyers.     Ongoing Ongoing     The HCV program is SDHC's largest, providing rental assistance to 14,369 households in 2013. Approximately 54 percent of HCV households are elderly or disabled.       2     Section 8 Certificate / Vouchers (HE-87)     SDHC     Ongoing provide financial assistance, education, and first-time homebuyers.     The HCV program is SDH			DSD			
14     Public Facility Standards     DSD     Create CEQA significance thresholds appropriate for infrastructure projects in support of residential development.     Ongoing       14     Public Facility Standards     DSD     Ongoing     Ongoing       14     Provide Affordable Housing Opportunities, Both for Low-Income Renters and Low- to Moderate-Income Homebuyers     Quantitative Objective: Progress Towards Housing Affordability       1     Infrastructure Committee     City Council     Explore use of other financing tools such as Community Financing objective: Progress Towards Housing Affordability       1     Infrastructure Committee     City Council     Explore use of other financing tools such as Community Financing on affordable housing and sustainability.     Ongoing     Meets monthly.       2     Section 8 Certificate / Vouchers (HE-87)     SDHC     SDHC     Ongoing provide financial assistance, education, assistance, education, assistance, education, assistance, etcles to low-income renters and first-time homebuyers.     The HCV program is SDHC's largest, providing rental assistance in the Va, 309 households in 2013. Approximately 54 percent of HCV breated 3158, 859, 802, 50 in 2013 from HUD to fund the HCV program.       2     Supportive Housing Program						
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14       Public Facility Standards       DSD       Create CEQA significance thresholds appropriate for infrastructure projects in urban settings and prioritize funding infrastructure projects in support of residential development.       Ongoing          1       Infrastructure Committee       City Council       Explore use of other financing tools such as Districts (CFD's) to and mixed-use infill development. An emphasis will be placed on affordable housing and susteinability.       Meets monthly.         2       Section 8 Certificate / Vouchers (HE-87)       SDHC       SDHC       Ongoing and related services to bow-income renters and first-time homebuyers.       The HCV program is SDHC's largest, providing rental assistance to 14,369 households are delry or disabled.         2       Section 8 Certificate / Vouchers (HE-87)       SDHC       SDHC       Ongoing nordie infraucture provide infraucture and related services to bow-income renters and first-time homebuyers.       The HCV program is SDHC's largest, providing rental assistance to 14,369 households are delry or disabled.				· ·		
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14       Public Facility Standards       DSD       in urban settings and prioritize funding infrastructure projects in support of residential development.         GOAL #4         Provide Affordable Housing Opportunities, Both for Low-Income Renters and Low- to Moderate-Income Homebuyers         Quantitative Objective: Progress Towards Housing Affordability         2       Provide Affordable City Council       Explore use of other financing tools such as Community Financing Districts (CFD's) to provide infrastructure needed to support TOP and mixed-use infill development. An emphasis will be placed on affordability.       Meets monthly.         2       Section 8 Certificate / Vouchers (HE-87)       SDHC       Aggressively pursue all federal, state and local resources available to low-income renters and first-time homebuyers.       Ongoing       The HCV program is SDHC's largest, provide financial assistance to 14,369         2       Section 8 Certificate / Vouchers (HE-87)       SDHC       Aggressively pursue all first-ime homebuyers.       Ongoing on the waiting list of HCV program.         2       Supportive Housing Program       Promote alternative       Ongoing on the waiting list of HCV program.				appropriate for		
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		Supportivo Housing Program		Dromoto alternativa		ior the rederal program remains essential.
	3	(HE-87)	City of San Diego,	forms of housing which	Ongoing	Approximately 20 percent, or 14, of the Hotel

		SDHC	offer opportunities for economies of scale and shared facilities and services.		Churchill units are anticipated to be designated as permanent supportive housing, offering services to those residents. In 2013, SDHC contracted with HDP for 10 years to operate Parker-Kier as permanent supportive housing. SDHC directed 75 federal vouchers from the HUD-Veterans Affairs Supportive Housing (VASH) program to provide housing for veterans. In 2013, SDHC administered \$2,367,792.65 in federal Continuum of Care (CoC) funds from HUD to provide rental assistance for homeless individuals with disabilities and their families to
4	Housing Opportunities for People with AIDS (HOPWA) Tenant Based Rental Assistance Program (TBRA)	San Diego County	Recognize the benefits of emphasizing affordable housing for people with disabilities	Ongoing	live in permanent supportive housing in the City. Ongoing
5	(HE-88) Shelter Plus Care (HE-88)	Housing Commission	and special needs. Take maximum advantage of resources available to provide financial assistance, counseling and related services to homeless persons and families in need.	Ongoing	For 2013, the program received \$2,367,792.65 from HUD Continuum of Care Funds
6	Existing Public Housing (HE- 88)	Housing Commission	Take maximum advantage of all federal state and local resources available to provide financial assistance, counseling and related services to low-income renters and first-time homebuyers.	Ongoing	Although the Housing Commission transitioned out of the public housing program, SDHC still owns and operates public housing units, however, public housing residents have been awarded Section 8 vouchers. Residents may use the voucher to remain in their resident or rent from any landlord accepting vouchers. HUD approved conversion of 1,366 public housing units to apartments that accept

			Maintain occupancy of 1,782 units.		federally funded Section 8 vouchers. The success of this program is now being looked at as a national model.
7	Counseling Assistance to First-Time Homebuyers (HE- 88)	Community Housing Works, HUD, City of San Diego	Take maximum advantage of all federal state and local resources available to provide counseling and related services to first- 100/year time homebuyers. Homebuyer education for 500 households.	Ongoing	The City of San Diego has approximately ten HUD approved nonprofit housing counseling agencies.
8	Financial Assistance to First- Time Homebuyers (HE-89)	SDHC	Take maximum advantage of all federal state and local resources available to provide financial assistance, and related services to first-time homebuyers. Financial assistance to at least 650 households.	Ongoing	114 families were assisted with a combined total of \$7,682,337 in loans and grants
9	Housing Opportunities Collaborative	San Diego County	Aggressively pursue all federal, state and local resources available to provide financial assistance, education, and related services to low-income renters and first-time homebuyers.	Opened in 2011	Ongoing
10	Shared Housing for the Elderly - ElderHelp of San Diego (HE-89)	Elder Help of San Diego	Help adults 55+ remain independent at home while providing an affordable housing option for adults of all ages.	Ongoing	In the City of San Diego, ElderHelp's HomeShare program had a 9% increase in the number of housing referrals and a total of 25 matches for FY13.
11	Housing Affordability Impact Statement (HE-89)	Housing Commission; DSD - PLANNING	A Housing Impact Statement is provided in reports to decision	Ongoing	Included on all applicable staff reports to the Planning Commission and City Council.

12	Mobile Home Relocation Policy (HE-89)	DIVISION Housing Commission, City of	makers to covey the effect of a proposal on achieving or maintaining affordable housing. The City will require that the tenant relocation provisions of SD Muni. Code Chapter	Ongoing	The Housing Commission continues to monitor tenant relocation in accordance with the Municipal Code and Housing Commission
		San Diego	14, Article 3, Division 6 be met. The City will require		Policy PO-BEF-301.06.
13	Mobile Home Mediation / Communication (HE-90)	SDHC	that the tenant relocation provisions of SD Muni. Code Chapter 14, Article 3, Division 6 be met.	Ongoing	The City continues to regulate mobile home parks through the Mobile Home Park Overlay Zone.
14	Community Reinvestment Act (HE-90)	SDHC, San Diego County, City-County Reinvestment Task Force	Encourage lenders to meet their Community Reinvestment Act obligations through participation in public and not-for-profit affordable housing projects and programs to encourage homeownership. To the extent consistent with yield and security considerations, the City shall encourage public agencies to deposit public funds in lending institutions which make a higher than average proportion of their loans to mortgage-deficient residential areas.	Annual monitoring of lending institutions in CRA obligations	SDHC continued to work with the County of San Diego to fund the City-County Reinvestment Task Force, which is responsible for monitoring banking practices in the San Diego region and developing strategies for reinvestment in partnership with public, community, and private lending institutions.
15	Community Land Trusts		Provide support to not- for-profit development corporations for		On November 5, 2013, the San Diego City Council unanimously approved a lease- purchase agreement with the San Diego

		Community Land Trust Non-profit org.	development of affordable housing. Such support shall include technical training and assistance to develop capacity for housing development and financial assistance for housing development directly.	Ongoing	Community Land Trust. The agreement leases 16 single family lots for \$1 to SDCLT which will enable us to complete the due diligence on the property and prepare a development plan. Upon approval of the final development plan, the City will sell the lots to the SDCLT for \$1 each with the restriction that the lots be used to provide homes that are permanently affordable to low income households.
16	Housing Trust Fund (HE-90)	Housing Commission	Consider alternative strategies for leveraging public dollars allocated for affordable housing to generate maximum external revenues in order to make expand the HTF and other public affordable housing resources.	Ongoing	SDHC directed \$979,731 toward HTF transitional housing programs for 2013, approved by the San Diego City Council. These programs provide temporary housing and services for more than 400 households who need support to get back on their feet, helping individuals find employment and affordable housing.
17	Shared Risk Loan Pool (HE- 91)	City-County Reinvestment Task Force	Promote non-traditional development projects to the lending community.	Ongoing	The City-County Reinvestment Task Force encourages banks and Savings and Loan institutions to utilize existing loan pools operated through the California Community Reinvestment Corporation (CCRC) and the Savings Association Mortgage Company (SAMCO) to provide loans for affordable housing and nontraditional development projects.
18	Down Payment/Closing Cost Assistance Grants	SDHC	Enforce all federal, state, and local ordinances or regulations pertaining to land use incentives which promote affordable housing opportunities for low- and moderate-income homebuyers, such as	Ongoing	Ongoing

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		n	•		
			inclusionary housing		
			and density bonus.		
			Enforce all federal,		
			state, and local		
			ordinances or		In 2013, 114 families were assisted with a
			regulations pertaining	Ongoing	combined total of \$7,682,337 in loans, grants
			to land use incentives	00	and Mortgage Credit Certificates.
19	Mortgage Credit Certificate	SDHC	which promote		
19	Program		affordable housing		
	_		opportunities for low-		
			and moderate-income		
			homebuyers, such as		
			inclusionary housing		
			and density bonus.		
			Enforce all federal,		Deferred-payment loans of up to \$25,000 at 3
			state, and local		percent interest, which are forgivable over 10
			ordinances or		years, are targeted to eight former
			regulations pertaining		redevelopment areas:
			to land use incentives	Ongoing	<ul> <li>City Heights;</li> </ul>
	Deferred Payment 3%	SDHC	which promote		College Grove;
20	Interest Loan Program		affordable housing		<ul> <li>Crossroads;</li> </ul>
	Interest Loan Program		opportunities for low-		Grantville;
			and moderate-income		<ul> <li>Linda Vista;</li> </ul>
			homebuyers, such as		North Park;
			inclusionary housing		<ul> <li>San Ysidro; and</li> </ul>
			and density bonus.		<ul> <li>Southeastern Part of the City</li> </ul>
			GOAL #5		
					ement of Balanced Community Goals; Promote eneral Plan and Other Major Citywide Planning
	Quantitativa	Delective: Prearect	s Towards Affordable Housi	na Coole and C	Ammunifu Polonee
<u>, and an anna an a</u>		Djective. Flogress	Consider alternative	ing Goals and G	
			strategies for		The City's Housing Trust Fund (HTF),
			leveraging public		administered by SDHC, supports 14
			dollars allocated for	Ongoing	transitional housing programs, which are
1	Transitioning Out of the	SDHC	affordable housing to	Chyonny	operated by non-profit organizations. SDHC
1	Public Housing Program	00110	generate maximum		directed \$979,731 toward these transitional
			external revenues in		
					temporary housing and services for more than
			external revenues in order to expand the Housing Trust Fund		housing programs, approved by the San D City Council. These programs provide temporary housing and services for more t

			and other public affordable housing resources.		400 households who need support to get back on their feet, helping individuals find employment and affordable housing.
					Most of the programs allow participants to reside up to two years as they become more financially self-reliant.
2	Inclusionary Housing (HE- 103)	Housing Commission	Require that 10% of units be affordable to low- and/or moderate- income residents or payment of an in-lieu fee.	Ongoing	Ongoing. The City has two inclusionary housing programs. One in what was referred to as the "future urbanizing" areas of the North City, and one for the remainder of the City.
2	Reduce Impediments to Fair Housing	City of San Diego	To the extent consistent with yield and security considerations, encourage public agencies to deposit public funds in lending institutions which make a higher than average proportion of their loans to mortgage-deficient residential areas.	Ongoing	Ongoing. In 2012, the City engaged two Fair Housing service providers for a multi-year contract: The Housing Opportunities Collaborative and Legal Aid Society of San Diego Inc. Actions will be taken to reduce the impediments to fair housing as identified in the 2011 update of the Analysis of Impediments to Fair Housing Choice.
3	Support of Fair Housing Organizations	City of San Diego, Fair Housing Resource Board	The city will address impediments to housing with its fair housing service providers.	Ongoing	Ongoing.
4	Implementation of an Affirmative Marketing Program	City of San Diego	Seek attainment of community balance, encourage location of affordable housing opportunities, and address impediments to housing with fair housing service providers	In Effect	Ongoing
5	Compliance with Cedillo Bill (Senate Bill 2) and Fair Housing Laws	City of San Diego	The City will work closely with homeless service providers to revise the Land	To begin following adoption of Housing	Staff is currently drafting ordinance.

			Development Code.	Element	
6	Implementation of Community Plan Density Ranges	DSD	City will utilize the discretionary review process to ensure that the density of proposed housing corresponds with the density ranges in adopted community plans to produce expected housing yields.	In Effect	Ongoing
7	Transit-Oriented Development (HE-103)	DSD - PLANNING DIVISION	Locate higher-density housing principally along transit corridors, near villages and in proximity to employment opportunities.	Address in the General Plan update and community plan updates.	Ongoing. The 2008 General Plan provides for TOD development and higher intensity mixed- use development along transit corridors and within village locations. The City is currently updating 12 community plans which will which promote housing, employment and services along transit corridors and near identified villages. Additionally, the SDHC has created a "Three- Year Work Plan To Facilitate Transit-Oriented Affordable Housing Development (TOD).
8	Housing Related Parks Program (HRP)	California Dept. of Housing & Community Development	Improve infrastructure systems throughout the City's communities as to support infill development and promote new affordable housing.	Ongoing	The City of San Diego has actively participated in the first two rounds of the HRP Program (2010 and 2011), resulting in the development of new park facilities at the Central Avenue Mini Park and Chicano Park, and will continue to participate in all future rounds.
9	Car Sharing	City of San Diego	Support the designation of preferred parking spaces for electric vehicle charging and carpooling for multi- family housing.	Launched in Nov. 2011	In Effect. Staff is currently drafting revisions to further expand the Car Sharing Program.
10	Bicycle Sharing	City of San Diego	Provide an affordable alternative to driving, facilitate an increase in transit use, reduce vehicle trips and traffic,	Implementation began 2013	The City's Bikeshare Program is expected to launch during the summer of 2014.

11	Transportation Demand Management Program	SANDAG, City of San Diego, Caltrans, transit providers, local employers	encourage new bike commuters, and make biking a viable option for people without bikes or with no place to store them. Promote the conservation of nonrenewable energy resources such as solar and water reclamation and increase the number of people who carpool.	Ongoing	SANDAG works with the City of San Diego, Caltrans, transit providers, and dozens of employers within the City to provide numerous services, including free online ride matching, a vanpool subsidy program, transit solutions, bicycle encouragement programs, SchoolPool, and others.
		Quantitative Object	ive: Progress Towards Er	nergy Conservat	ion
1	Residential Water Survey Program (HE-114)	City of San Diego Water Utilities Department	Provide residential customers an interior and exterior water use survey of their home in an overall water conservation effort to save 32,000 acre feet per year by 2010.	In Effect	Ongoing
2	High Efficiency Clothes Washer Program	Metropolitan Water District of Southern California	The Metropolitan Water District of Southern California provides cash rebates (up to \$85) to City residents who replace existing clothes washer with a High Efficiency Clothes Washer, promoting energy conservation.	In Effect	Ongoing
3	Weather Based Irrigation Controller Rebates	Metropolitan Water District of Southern California	Provides cash rebates (\$25/station) to City residents with properties >= 1 acre, who replace existing non-weather based controller with Smart Controller (also known	In Effect	Ongoing

			as a weather based irrigation controller or WBIC) to promote water and energy conservation.		
4	Rotating Nozzle Rebates	Metropolitan Water District of Southern California	California provides cash rebates (\$4/per nozzle with a 15 nozzle minimum) to City residents who replace existing spray nozzles with efficient rotating nozzles to encourage cost effective energy technologies.	In Effect	Ongoing
5	Residential Rainwater Harvesting (Rain Barrel) Rebate Pilot Program	City of SD Public Utilities Dept.	Support SDG&E programs to promote energy conservation by offering a cash back rebate when purchasing and installing a rain barrel to the home's rain gutter downspout.	In Effect	Ongoing
6	Smart Controller Rebates	City of SD Public Utilities Dept.	To promote water and energy conservation by offering customers residing in a single family home, duplex, townhome, or condominium that is served by an individual water meter rebates up to \$400 and save money on their water bill for upgrading a non- weather based irrigation controller to a Smart Controller.	In Effect	Ongoing

7	Micro-Irrigation Rebates	City of SD Public Utilities Dept.	To promote water and energy conservation by offering customers residing in a single family home, duplex, townhome, or condominium that is served by an individual water meter a rebate of \$.20 per square foot (up to 2,400 square feet and \$480 per customer) for converting an overhead spray sprinkler system to a	In Effect	Ongoing
8	Sustainable Landscape-Turf Replacement Rebates	City of SD Public Utilities Dept.	low application rate micro-irrigation system. Encourage and support cost-effective energy technologies by offering customers residing in a single family home, duplex, townhome, or condominium that is served by an individual meter rebates of \$1.25 or \$1.50 per square foot (up to \$3,000 per customer) for replacing living front yard lawn with sustainable and water-wise landscaping.	In Effect	Ongoing
9	SD Home Energy Upgrade	City of San Diego,	Support and encourage high performance design standards in new construction and redevelopment to promote increased	Ongoing	Ongoing

		San Diego	opprove opposition by		
	Loan Program		energy conservation by		
		Metropolitan Credit	offering attractive home		
		Union	energy upgrade loans		
			at relatively low interest		
		1	rates (4.99 to 9.99%)		
			and long term payback		
			terms		
			Support SDG&E		
			programs to promote		
			energy conservation by		
			allowing City of San		
			Diego homeowners the	Ongoing	
10	Energy Upgrade California		chance to have		Ongoing
		California Center for	qualified contractors		
		Sustainable Energy,	perform home energy		
		SDG&E	assessments and		
			specific energy-saving		
			improvements		
			SDG&E and the Public		
			Utilities Commission is		
			providing \$2.1 billion to		
			businesses, nonprofit		
			organizations, public	Ongoing	
			agencies, and		
11	California Solar Initiative	SDG&E, California	homeowners to help		Ongoing
		Public Utilities	lower their energy		
		Commission	costs, reduce their		
			reliance on fossil fuel-		
			fed power plants, to		
			create a sustainable		
			energy future		
			SDG&E and the		
			California Solar		
			Initiative are providing	Ongoing	
			higher incentives (\$1.90	Chaoma	Ongoing
12	Multifamily Solar Affordable	SDG&E, California	to \$2.80 per watt) to		Chgoing
14	Housing (MASH)	Solar Initiative	offset the project costs		
			of installing photovoltaic		
			systems on multifamily		
			affordable housing		
13		California Public	The CSI-Thermal		·
			ine oor memai	L	

	CSI Thermal-Solar Water Heating	Utilities Commission	Program offers cash rebates to San Diego Gas and Electric customers of up to \$1,875 for installing solar water heating systems on single- family homes and up to \$500,000 on multi- family homes	Ongoing	Ongoing
14	Public Outreach Campaign	City of San Diego	Support and implement its Urban Water Management Plan and Conservation Program to develop a sound water storage program and promote voluntary water conservation and retrofitting.	In Effect	Ongoing
15	Residential H-axis Washing Machine Rebate	City of San Diego Water Utilities Department	Provide financial incentives in a partnership with the San Diego County Water Authority to provide a program that provides a point-of- purchase discount of \$175 off the cost of a new qualifying HEW.	In Effect	Ongoing
16	Citywide Landscape Ordinance	City of San Diego	Minimize erosion, conserve energy and water, reduce the risk of fire and improve the appearance of the built environment.	Ongoing	In effect as of 11-27-2009
17	SDG&E Energy Innovation Center	SDG&E	To support energy conservation by educating San Diego residents about new energy technologies and cost-effective	Opened in 2012	Open to the Public.

			energy efficient practices.		
18	Community Energy Partnership Program	California Center for Sustainable Energy; City of San Diego Environmental Services Department/Energy Conservation & Management	Support and encourage high performance standards in new construction and redevelopment to promote increased energy conservation.	Ongoing	Ongoing
19	Home Energy Partnership	San Diego Gas and Electric	Support the installation of photovoltaic/solar electric and solar water heating systems on new construction to promote and increase the use of renewable resources.	Ongoing	Ongoing.
20	Renewable Buy Down Program	California Energy Commission	Support cash rebates for renewable energy electric generating systems.	Ongoing	Ongoing
21	Solar System Tax Credits	Emergency Economic Stabilization Act	Offer federal tax incentives with the purchase and installation of eligible solar systems, including solar photovoltaic and solar hot water systems, as well as other renewable energy investments to promote energy conservation.	2008-2016	Ongoing
22	Property Assessed Clean Energy Program (PACE)	City of San Diego	Promote the conservation of nonrenewable energy resources for single- family homeowners in the City of San Diego by financing the installation of		

			1	I=	
			renewable energy,		
			energy efficiency		
			improvements, and		
			water conservation		
			measures through		
			loans that will be repaid		
			by special assessments		
:			on the property owner's		
			tax bill.		
			Complete the City's		
			work program related to		
			Council Policy 600-27		
	Sustainable Expedite		to offer additional		Ongoing
			incentives that		
			encourage new		
23			development and	In Effect	
	Program		redevelopment of		
			existing structures and sites to exceed the new		
		Other of Come Diama			
		City of San Diego	Mandatory CALGreen		
			Building Standards.		
			The City has developed		
			a solar-financing		
	Clean Generation Program		program that offers low-	Ongoing	Quantum
24			interest, 20-year loans		
		City of San Diego	for solar installations to		Ongoing
			support and encourage		
			high performance		
			design standards.		
			The CMAP establishes		
			a planning horizon of		
	Climate Mitigation and Adaptation Plan		2013-2035 and	Anticipated Adoption-2015	Currently in Draft Form
			quantifies GHG		
			emissions from the		
25		City of San Diego	community-at-large,		
			including retrofitting		
			existing single- and		
			multi-family homes to		
			achieve targeted		
			energy savings.		
26			Provide a living		

California Catalyst Communities	Private, City of San Diego, State of California	laboratory to evaluate and identify effective housing and land use strategies to promote Sustainable Communities Strategies required by SB 375.	Ongoing	Ongoing