

Fiscal Year 2014 Adopted Budget Sewer

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Total by Category	Sewer
Administration	\$45.9
Billing/Customer Service	\$7.5
Collection System O&M	\$49.2
Debt Service	\$108.5
Engineering & Planning	\$15.9
Reserves	\$3.5
Treatment & Testing	\$108.7
CIP	\$72.2
Grand Total	\$411.6

Administration
 \$45.9



Collection System
 O&M
 \$49.2



Debt Service
 \$108.5



Reserves
 \$3.5



CIP
 \$72.2



Billing/Customer Service
 \$7.5

Engineering &
 Planning
 \$15.9

Treatment & Testing
 \$108.7

Grand Total \$411.6