

City of San Diego

**Independent Rates Oversight Committee (IROC)
Finance Subcommittee Meeting
April 19, 2010
8:30 a.m. – 10:00 a.m.**

**Meeting Location:
Metropolitan Operations Complex II
Conf Room 1D (South Entrance)
9192 Topaz Way
San Diego, CA 92123
(858) 292-6300**

AGENDA

1. Non-Agenda public comment*
2. Approval of Minutes from March 15, 2010
3. MWD Pending Rate Increases and Impact on San Diego Ratepayers.
 - a. Financial analysis and justification for rate increase.
 - b. Plans for political action on proposed rate increase.
 - c. Status of MWD labor agreement.
 - d. MWD water supply allocations.
4. Water Refunding Bond Issuance
5. Public Utilities Department Response to Bid to Goal Audit
6. Monthly Actual v Budget Report (Monthly)
7. Subcommittee Chair's updates (Monthly)
8. Possible future Subcommittee agenda items (Monthly)
9. Finance Subcommittee member comments (Monthly)

Adjournment

* This portion of the agenda provides an opportunity for members of the public to address the Subcommittee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting.

For alternative format or disabled accommodations, please call Monica Musaraca at 858-292-6305.