



**City of San Diego  
Independent Rates Oversight Committee's (IROC)**

**Finance Subcommittee Agenda  
May 20, 2013  
8:00 a.m. – 9:30 a.m.**

**Meeting Location:  
Metropolitan Operations Complex II  
Location: AUDITORIUM**

**9192 Topaz Way  
San Diego, CA 92123  
(858) 292-6300**

1. Non-Agenda public comment\*
2. Subcommittee Chair updates (Monthly)
3. COSS Subcommittee Discussion (*Black and Veatch*)
4. Dedicated Reserve for Efficiencies and Savings Update
5. Capital Improvement Program Report Format Updates
6. Proposed FY2014 Public Utilities Department Budget
7. FY2014 Finance Subcommittee Work-plan Activity Planning (Internal Subcommittee Discussion)
8. Subcommittee member comments
9. Adjournment

\* This portion of the agenda provides an opportunity for members of the public to address the committee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting.

For alternative format or disabled accommodations, please call Monica Foster at 858-292-6305.