



**City of San Diego
Independent Rates Oversight Committee's (IROC)**

**Finance Subcommittee Meeting
Agenda**

**December 16, 2013
8:00 a.m. – 9:30 a.m.**

**Meeting Location:
Metropolitan Operations Complex II, Conference Room 1E
9192 Topaz Way
San Diego, CA 92123
(858) 292-6300**

1. Non-agenda public comment*
2. Subcommittee Chair updates (Monthly) – Andy Hollingworth
3. County Water Authority Cost of Service Study (Monthly) – Lee Ann Jones-Santos
4. Annual reconciliation of Actuals vs. Cost of Service – Lee Ann Jones-Santos
5. Discussion: FY13-FY15 Continuing Appropriations – Lee Ann Jones-Santos
6. Rate Case vs. Actual Lockdown spreadsheet – Lee Ann Jones-Santos
7. Report on water purchases in acre feet – Lee Ann Jones-Santos
8. Update on Wastewater Cost of Service Study – Lee Ann Jones-Santos
9. Future Subcommittee Agenda items
10. Subcommittee member comments
11. Adjournment

* This portion of the agenda provides an opportunity for members of the public to address the committee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting.

For alternative format or disabled accommodations, please call Monica Foster at 858-292-6305.