



**City of San Diego
Independent Rates Oversight Committee (IROC)**

Infrastructure & Operations Subcommittee Meeting

Agenda

**Tuesday, November 12, 2013
10:00 a.m. – 12:00 noon**

**Metropolitan Operations Complex II, Conf. Room 1E
9192 Topaz Way
San Diego, CA 92123
(858) 292-6300**

	<u>Agenda Item</u>
1.	Non-agenda public comment*
2.	Discussion: CH2M Consulting Services for Public Utilities Department Operations Optimization – Vien Hong
3.	CIP Crosswalk update – Darren Greenhalgh
4.	CIP Program update – Darren Greenhalgh
5.	Rate case vs. Actual Lockdown spreadsheet – Lee Ann Jones Santos
6.	Impacts of deep water conservation or shortage – Jim Peugh
7.	Discussion: Council Policy 400-15 water related issues – Gail Welch
8.	FY13 Annual Plan, Infrastructure & Operations section (if needed) – Jim Peugh
9.	Possible future Subcommittee agenda items
10.	Infrastructure & Operations Subcommittee member comments
11.	Adjournment

* This portion of the agenda provides an opportunity for members of the public to address the Subcommittee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting. For alternative format or disabled accommodations, please call Monica Foster at 858-292-6305.