

Redevelopment Agency of the City of San Diego

ATTACHMENT 2
CALIFORNIA DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT REPORT
(PRINTED VERSION OF ELECTRONIC SUBMISSION)

Fiscal Year 2011

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report**FY: Fiscal Year: 2010/2011****FM: Redevelopment Agency: SAN DIEGO CITY****Agency Administrator: Michele St Bernard****Date: 12/29/2011****Time: 09:15 am****TO: State Controller****Division of Accounting and Reporting****Local Government Reporting Section****P.O.Box. 942850****Sacramento, CA 94250**

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to file with the State Controller's Office verification the redevelopment agency has complied with Health and Safety Code (H&SC) Section 33080(a) and submitted the annual HCD report required by H&SC Section 33080.1.

HCD Notification: For the Fiscal Year 2009-2010 Supplemental Education Revenue Augmentation Fund (SERAF) payment, the agency:

- Did use revenue/funds that reduced the amount available to the Housing Fund
 Did not use revenue/funds that reduced the amount available to the Housing Fund

To the best of my knowledge the representations made above and the agency information reported are correct.

12/29/2011

Date



Signature of Authorized Agency Representative

619-236-6531

Telephone Number

Affordable Housing Project Mgr.

Title

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area CITY HEIGHTS PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1992</i>		<i>Plan Expiration Year: 2034</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$11,176,380	\$2,235,276	\$2,235,276	\$0	\$0	\$2,235,276	20%	\$0
				<i>Repayment</i>	\$0		
				<u>Category</u>			
				<i>Interest Income</i>	\$58,661		
				<i>Other Revenue¹</i>	\$21,830		
				<i>Total Additional Revenue</i>	\$80,491		
				<i>Total Housing Fund Deposits for Project Area</i>	\$2,315,767		

Project Area COLLEGE COMMUNITY							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1993</i>		<i>Plan Expiration Year: 2034</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$678,124	\$135,625	\$135,625	\$0	\$0	\$135,625	20.00%	\$0
				<i>Repayment</i>	\$0		
				<u>Category</u>			
				<i>Interest Income</i>	\$7,073		
				<i>Total Additional Revenue</i>	\$7,073		
				<i>Total Housing Fund Deposits for Project Area</i>	\$142,698		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area COLLEGE GROVE PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1986</i>		<i>Plan Expiration Year: 2027</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$822,315	\$164,463	\$164,463	\$0	\$0	\$164,463	20%	\$0
<i>Repayment</i>					\$0		
<u>Category</u>							
<i>Total Additional Revenue</i>					\$0		
Total Housing Fund Deposits for Project Area					\$164,463		

Project Area CROSSROADS							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 2003</i>		<i>Plan Expiration Year: 2033</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,330,447	\$666,089	\$666,089	\$0	\$0	\$666,089	20.00%	\$0
<i>Repayment</i>					\$0		
<u>Category</u>							
<i>Other Revenue1</i>					\$249,403		
Total Additional Revenue					\$249,403		
Total Housing Fund Deposits for Project Area					\$915,492		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area GRANTVILLE							
<i>Type: Inside Project Area</i>				<i>Status: Active</i>			
<i>Plan Adoption: 2005</i>				<i>Plan Expiration Year: 2035</i>			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,200,107	\$240,021	\$240,021	\$0	\$0	\$240,021	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Total Additional Revenue	\$0		
				Total Housing Fund Deposits for Project Area	\$240,021		

Project Area HORTON PLAZA PROJECT							
<i>Type: Inside Project Area</i>				<i>Status: Active</i>			
<i>Plan Adoption: 1972</i>				<i>Plan Expiration Year: 2013</i>			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$7,876,823	\$1,575,365	\$1,575,365	\$0	\$0	\$1,575,365	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$105,766		
				Total Additional Revenue	\$105,766		
				Total Housing Fund Deposits for Project Area	\$1,681,131		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area LINDA VISTA CTR. PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1972</i>		<i>Plan Expiration Year: 2012</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$115,629	\$23,126	\$23,126	\$0	\$0	\$23,126	20.00%	\$0
				<i>Repayment</i>	\$0		
				<u>Category</u>			
				<i>Interest Income</i>	\$222		
				<i>Total Additional Revenue</i>	\$222		
				<i>Total Housing Fund Deposits for Project Area</i>	\$23,348		

Project Area NAVAL TRAINING CENTER							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1997</i>		<i>Plan Expiration Year: 2035</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$5,525,456	\$1,105,091	\$1,105,091	\$0	\$0	\$1,105,091	20.00%	\$0
				<i>Repayment</i>	\$0		
				<u>Category</u>			
				<i>Interest Income</i>	\$6,086		
				<i>Total Additional Revenue</i>	\$6,086		
				<i>Total Housing Fund Deposits for Project Area</i>	\$1,111,177		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area NORTH BAY							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1998</i>		<i>Plan Expiration Year: 2029</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$8,799,771	\$1,759,954	\$1,759,954	\$0	\$0	\$1,759,954	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$75,052		
				Total Additional Revenue	\$75,052		
				Total Housing Fund Deposits for Project Area	\$1,835,006		

Project Area NORTH PARK							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1997</i>		<i>Plan Expiration Year: 2038</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$7,050,200	\$1,410,040	\$1,410,040	\$0	\$0	\$1,410,040	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$8,246		
				Total Additional Revenue	\$8,246		
				Total Housing Fund Deposits for Project Area	\$1,418,286		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area SAN YSIDRO							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1996</i>		<i>Plan Expiration Year: 2027</i>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$5,150,325	\$1,030,065	\$1,030,065	\$0	\$0	\$1,030,065	20%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Interest Income	\$25,525	
					Total Additional Revenue	\$25,525	
					Total Housing Fund Deposits for Project Area	\$1,055,590	

Project Area SOUTHEASTERN MERGED PROJECT AREA							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 2011</i>							
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$5,781,574	\$1,156,315	\$1,156,315	\$0	\$0	\$1,156,315	20.00%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Interest Income	\$8,931	
					Other Revenue ¹	\$264,205	
					Total Additional Revenue	\$273,136	
					Total Housing Fund Deposits for Project Area	\$1,429,451	

Agency Totals For All Project Areas:

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$172,807,049	\$34,561,409.8	\$34,561,409	\$0	\$0	\$34,561,409	20%	\$0
					Total Additional Revenue from Project Areas:	\$9,093,194	
					Total Deferral Repayments:	\$0	
					Total Deposit to Housing Fund from Project Areas:	\$43,654,603	

California Redevelopment Agencies-Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Funds
 Sch A Project Area Summary Report
 SAN DIEGO CITY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Suspended and/or Deferred	Tax Incr. Deposited to Hsing Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
BARRIO LOGAN PROJECT	\$576,167	\$115,233	\$115,233	\$0	\$0	\$115,233	20.00%	\$0	\$0	\$115,233
CENTRE CITY PROJECT	\$114,723,731	\$22,944,746	\$22,944,746	\$0	\$0	\$22,944,746	20.00%	\$0	\$8,262,194	\$31,206,940
CITY HEIGHTS PROJECT	\$11,176,380	\$2,235,276	\$2,235,276	\$0	\$0	\$2,235,276	20%	\$0	\$80,491	\$2,315,767
COLLEGE COMMUNITY	\$678,124	\$135,625	\$135,625	\$0	\$0	\$135,625	20.00%	\$0	\$7,073	\$142,698
COLLEGE GROVE PROJECT	\$822,315	\$164,463	\$164,463	\$0	\$0	\$164,463	20%	\$0	\$0	\$164,463
CROSSROADS	\$3,330,447	\$666,089	\$666,089	\$0	\$0	\$666,089	20.00%	\$0	\$249,403	\$915,492
GRANTVILLE	\$1,200,107	\$240,021	\$240,021	\$0	\$0	\$240,021	20.00%	\$0	\$0	\$240,021
HORTON PLAZA PROJECT	\$7,876,823	\$1,575,365	\$1,575,365	\$0	\$0	\$1,575,365	20.00%	\$0	\$105,766	\$1,681,131
LINDA VISTA CTR. PROJECT	\$115,629	\$23,126	\$23,126	\$0	\$0	\$23,126	20.00%	\$0	\$222	\$23,348
NAVAL TRAINING CENTER	\$5,525,456	\$1,105,091	\$1,105,091	\$0	\$0	\$1,105,091	20.00%	\$0	\$6,086	\$1,111,177
NORTH BAY	\$8,799,771	\$1,759,954	\$1,759,954	\$0	\$0	\$1,759,954	20.00%	\$0	\$75,052	\$1,835,006
NORTH PARK	\$7,050,200	\$1,410,040	\$1,410,040	\$0	\$0	\$1,410,040	20%	\$0	\$8,246	\$1,418,286
SAN YSIDRO	\$5,150,325	\$1,030,065	\$1,030,065	\$0	\$0	\$1,030,065	20%	\$0	\$25,525	\$1,055,590
SOUTHEASTERN MERGED PROJECT AREA	\$5,781,574	\$1,156,315	\$1,156,315	\$0	\$0	\$1,156,315	20.00%	\$0	\$273,136	\$1,429,451
Agency Totals:	\$172,807,049	\$34,561,410	\$34,561,409	\$0	\$0	\$34,561,409	20.00%	\$0	\$9,093,194	\$43,654,603

**California Redevelopment Agencies-Fiscal Year 2010/2011
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
SAN DIEGO CITY**

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Connections Housing	03/01/11	12/01/12	148	0	0	148

Project Area: CITY HEIGHTS PROJECT

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
CH Square Mixed Use	05/03/05	03/01/12	4	10	0	14

Project Area: NORTH BAY

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Mission Apartments	12/09/10	12/01/12	9	75	0	84
WSD Phase IV	01/31/11	08/01/12	12	12	0	24

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SAN DIEGO CITY

Project Area: **NORTH PARK**

FUTURE UNIT CONSTRUCTION-----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Florida St (KALOS)	08/10/09	12/01/12	9	73	0	82

Project Area: **SOUTHEASTERN MERGED PROJECT AREA**

FUTURE UNIT CONSTRUCTION-----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Vista Grande Apartments	03/22/10	08/02/11	17	7	0	24

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial Summary
 SAN DIEGO CITY

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Not Dsgntd
\$142,211,153	\$43,654,603	\$25,412,689	\$60,595,834	*****	\$170,378,286	\$321,060,897	\$72,387,135	\$78,295,476	\$78,295,476	\$0

Expenses	Debt Service	Housing Construction	Housing Rehabilitation	Planning and Administration Costs	Property Acquisition	Subsidies	Transfers Out of Agency	Total
2010/2011	\$23,266,470	\$1,477,980	\$2,714,132	\$3,351,660	\$7,410,860	\$21,695,323	\$679,409	\$60,595,834

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SAN DIEGO CITY

	<i>Beginning Balance</i>	\$142,211,153
	<i>Adjustment to Beginning Balance</i>	\$0
	<i>Adjusted Beginning Balance</i>	\$142,211,153
<i>Total Tax Increment From PA(s)</i> \$34,561,409	<i>Total Receipts from PA(s)</i>	\$43,654,603
	<i>Other Revenues not reported on Schedule A</i>	\$25,412,689
	<i>Sum of Beginning Balance and Revenues</i>	\$211,278,445

<i>Expenditure</i>	<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<i>Debt Service</i>				
	Debt Principal Payments	Tax Allocation, Bonds & Notes	\$9,819,504	
	Interest Expense		\$11,226,905	
	Other		\$2,220,061	Transfer to Trustee in anticipation of Bond Service payment
		<i>Subtotal of Debt Service</i>	\$23,266,470	
<i>Housing Construction</i>				
			\$1,477,980	
		<i>Subtotal of Housing Construction</i>	\$1,477,980	
<i>Housing Rehabilitation</i>				
			\$2,714,132	
		<i>Subtotal of Housing Rehabilitation</i>	\$2,714,132	
<i>Planning and Administration Costs</i>				
	Administration Costs		\$2,119,898	
	Planning, Survey/Design		\$203,132	
	Professional Services		\$1,028,630	
		<i>Subtotal of Planning and Administration Costs</i>	\$3,351,660	

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SAN DIEGO CITY

Expenditure			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
Property Acquisition			
Acquisition Expense		\$5,400	
Land Purchases		\$7,375,460	
Relocation Costs		\$5,281	
Relocation Payments		\$24,719	
	Subtotal of Property Acquisition	\$7,410,860	
Subsidies from the LMIHF			
Other		\$21,695,323	Housing Subsidy - \$1,034,804 Additions to Notes Receivable - \$20,660,519
	Subtotal of Subsidies from the LMIHF	\$21,695,323	
Transfers Out of Agency			
Other		\$679,409	Transfer to the City for the Senior Community Services Program
	Subtotal of Transfers Out of Agency	\$679,409	
	Total Expenditures	\$60,595,834	

Net Resources Available **\$150,682,611**

Indebtedness For Setasides Deferred **\$0**

Other Housing Fund Assets			
<u>Category</u>	<u>Amount</u>	<u>Remark</u>	
SERAF Total Receivable	\$0		
Loan Receivable for Housing Activities	\$169,688,286		
Value of Land Purchased with Housing Funds	\$690,000		
	Total Other Housing Fund Assets	\$170,378,286	

Total Fund Equity **\$321,060,897**

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SAN DIEGO CITY

2006/2007	\$29966157		Prior Year Ending	Excess Surplus for
2007/2008	\$35470444		Unencumbered Balance	2010/2011
2008/2009	\$38508823	sum of 4 Previous Years' Tax	\$61,893,503	\$0
2009/2010	\$36202344	Increment for 2010/2011		
		\$140147768		

Sum of Current and 3 Previous Years' Tax Increments	\$144,743,020
Adjusted Balance	\$72,826,825
Excess Surplus for next year	\$0
Net Resources Available	\$150,682,611
Unencumbered Designated	\$78,295,476
Unencumbered Undesignated	\$0
Total Encumbrances	\$72,387,135
Unencumbered Balance	\$78,295,476
Unencumbered Balance Adjusted for Debt Proceeds	\$5,468,651
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
Atmosphere	.7	Residential Emphasis	08/25/2010	01/15/2013	
13th and Market	.6	Residential Emphasis			
Ninth and Broadway	.6	Employment/Residential	09/06/2006	01/15/2013	
13th and Broadway	.5	Neighborhood Mixed	09/30/2006		

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SAN DIEGO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
Use					

Use of the Housing Fund to Assist Mortgagors

Income Adjustment Factors	<input type="text"/>	Requirements Completed	<input type="text"/>
Home	\$ <input type="text"/>	Hope	\$ <input type="text"/>

Non Housing Redevelopment Funds Usage

Resource Needs

LMIHF Deposits/Withdrawals				
<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>

Achievements

Description

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SAN DIEGO CITY

Project Area Name: CITY HEIGHTS PROJECT

Project Name: El Nido
Address: (confidential) San Diego 92105
Owner Name: Ecumenical Council of San Diego County

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
			<u>Unit</u>					
Substantial Rehabilitation Pre 1994								
Non-Agency	Rental	Non-Elderly	11	0	0	0	0	11
Unit Total			11	0	0	0	0	11

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$248,000

Project Name: Home in the Heights
Address: various
Owner Name: various

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMHF</u>								
			<u>Unit</u>					
Other Assistance								
Non-Agency	Owner	Non-Elderly	0	4	2	0	0	6
Unit Total			0	4	2	0	0	6

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$140,595

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: CITY HEIGHTS PROJECT

Project Name: Housing Enhancement Loan Program

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	4	5	2	0	0	11
Unit Total			4	5	2	0	0	11

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$318,887
Other Local Funds	\$102,427

Project Name: New Construction (D-7) non-assisted

Address: various San Diego
 Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	7	5-36416	28-SEP-10
					7-31291	30-MAR-11
					3-24142	29-JUN-11
					2-92727	15-JUN-11
					3-52442	07-JUN-11

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SAN DIEGO CITY

Project Area Name: COLLEGE GROVE PROJECT

Project Name: Housing Enhancement Loan Program

Address: various

Owner Name: various

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	1	1	0	0	0	2
<u>Unit Total</u>			1	1	0	0	0	2

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$47,377
Other Local Funds	\$10,525

Project Name: Village Green Apartments

Address: 4140-4155 Bonillo Drive San Diego 92115

Owner Name: Wakeland Housing

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
<u>Substantial Rehabilitation</u>								
Non-Agency	Rental	Non-Elderly	6	8	0	0	0	14
<u>Unit Total</u>			6	8	0	0	0	14

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

- Project Area Name: CROSSROADS

Project Name: Housing Enhancement Loan Program

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	4	6	2	0	0	12
Unit Total			4	6	2	0	0	12

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$295,800
Other Local Funds	\$32,499

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: CROSSROADS

Project Name: Village Green Apartments
 Address: 4140-4155 Bonillo Drive San Diego 92115
 Owner Name: Wakeland Housing

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
			<u>Bedroom</u>					
Substantial Rehabilitation Post 1993								
Non-Agency	Rental	2 Bedroom	0	2	0	0	0	2
Bedroom Total			0	2	0	0	0	2
<u>Inclusionary</u>								
			<u>Unit</u>					
Substantial Rehabilitation Pre 1994								
Non-Agency	Rental	Non-Elderly	4	40	0	0	0	44
<u>Replacement</u>								
			<u>Unit</u>					
Substantial Rehabilitation Post 1993								
Non-Agency	Rental	Non-Elderly	0	2	0	0	0	2
Unit Total			4	42	0	0	0	46

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$5,788,475
State Funds	\$59,157
Other Local Funds	\$2,165,067
Private Funds	\$6,550,822
Owner Equity	\$705,452
TCAC/State Award	\$4,452,230

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: GRANTVILLE

Project Name: Housing Enhancement Loan Program

Address: various

Owner Name: various

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIF</u>								
		<u>Unit</u>						
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	1	2	2	0	0	5
		Unit Total	1	2	2	0	0	5

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$122,000
Other Local Funds	\$22,576

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: LINDA VISTA CTR. PROJECT

Project Name: Linda Vista Housing Rehabilitation Program

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	3	0	0	0	0	3
Unit Total			3	0	0	0	0	3

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$60,000
Other Local Funds	\$4,250

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: MARKET ST. INDUS. PROJECT

Project Name: HELP - Housing Enhancement Loan Program - SEDC

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIFH</u>								
			<u>Unit</u>					
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	2	0	0	0	0	2
Unit Total			2	0	0	0	0	2

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$54,970

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: NAVAL TRAINING CENTER

Project Name: Verbena
 Address: 3774 Beyer Blvd San Diego 92173
 Owner Name: Chelsea Investment Corporatopm

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
		<u>Unit</u>						
New Construction								
Non-Agency	Rental	Non-Elderly	15	24	0	0	0	39
Unit Total			15	24	0	0	0	39

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: NORTH BAY

Project Name: Veterans Village Phase III
 Address: 4141 Pacific Highway San Diego 92110
 Owner Name: Veteran's Village of San Diego

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	112
Special Need Unit	Transitional Housing	112

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
		<u>Unit</u>						
New Construction								
Non-Agency	Rental	Non-Elderly	48	48	0	0	0	96
		Unit Total	48	48	0	0	0	96

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,113,000
Federal Funds	\$300,000
State Funds	\$1,200,000
Other Local Funds	\$2,000,000
Private Funds	\$57,000
Owner Equity	\$1,925,000

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: NORTH PARK

Project Name: Housing Enhancement Loan Program

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	4	2	2	0	0	8
Unit Total			4	2	2	0	0	8

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$231,195
Other Local Funds	\$82,436

Project Name: New Construction (D-7) non-assisted

Address: various San Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	5	5-75374	29-JUL-10
					5-77596	28-JUL-10
					0-62003	02-MAR-11
					0-61975	02-MAR-11
					6-64823	19-AUG-10

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: NORTH PARK

Project Name: Pathfinders - North Park Inn
 Address: 2621-2625 University Ave San Diego 92104
 Owner Name: Pathfinders of San Diego, Inc.

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	17
Special Need Unit	Disabled (Mental)	17

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Bedroom</u>								
<u>Substantial Rehabilitation Post 1993</u>								
Non-Agency	Rental	1 Bedroom	3	0	0	0	0	3
<u>Bedroom Total</u>			3	0	0	0	0	3
<u>Inclusionary</u>								
<u>Unit</u>								
<u>Substantial Rehabilitation Pre 1994</u>								
Non-Agency	Rental	Non-Elderly	11	3	0	0	4	14
<u>Replacement</u>								
<u>Unit</u>								
<u>Substantial Rehabilitation Post 1993</u>								
Non-Agency	Rental	Non-Elderly	3	0	0	0	0	3
<u>Unit Total</u>			14	3	0	0	4	17

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,000,000
Other Local Funds	\$2,050,000

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: SAN YSIDRO

Project Name: Housing Enhancement Loan Program

Address: various

Owner Name: various

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	3	2	2	0	0	7
Unit Total			3	2	2	0	0	7

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$194,191
Other Local Funds	\$12,066

Project Name: Verbena

Address: 3774 Beyer Blvd San Diego 92173

Owner Name: Chelsea Investment Corporation

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
			<u>Unit</u>					
<u>New Construction</u>								
Non-Agency	Rental	Non-Elderly	40	0	0	0	0	40
Unit Total			40	0	0	0	0	40

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$5,600,000
Other Local Funds	\$950,000
Private Funds	\$15,133,664
Owner Equity	\$1,862,439
TCAC/Federal Award	\$2,629,200

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: SOUTHCREST PROJECT

Project Name: HELP - HOUSING ENHANCEMENT LOAN PROGRAM -
 SOUTHCREST

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	4	3	0	0	0	7
Unit Total			4	3	0	0	0	7

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$208,358

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: SOUTHEASTERN MERGED PROJECT AREA

Project Name: HELP - Housing Enhancement Loan Program SEDC								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
		<u>Unit</u>						
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	0	2	0	0	0	2
		Unit Total	0	2	0	0	0	2
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>						<u>Amount</u>	
	Redevelopment Funds						\$54,000	

Project Name: Lead Safe San Diego - SEDC								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
		<u>Unit</u>						
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Rental	Non-Elderly	0	15	0	0	0	15
		Unit Total	0	15	0	0	0	15
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>						<u>Amount</u>	
	Redevelopment Funds						\$25,216	

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SAN DIEGO CITY

Project Area Name: SOUTHEASTERN MERGED PROJECT AREA

Project Name: New Construction (D-7) Non-Assisted

Address: various San Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	20	6-49184	15-DEC-10
					6-49217	15-DEC-10
					6-49186	15-DEC-10
					6-49179	15-DEC-10
					6-49127	15-DEC-10
					6-49180	15-DEC-10
					6-49181	15-DEC-10
					6-49182	15-DEC-10
					6-49183	15-DEC-10
					6-49190	15-DEC-10
					6-49194	15-DEC-10
					6-49197	15-DEC-10
					6-49198	15-DEC-10
					6-49201	15-DEC-10
					6-49203	15-DEC-10
					6-49207	15-DEC-10
					6-49208	15-DEC-10
					6-49211	15-DEC-10
					6-49214	15-DEC-10
					6-49185	15-DEC-10

SCHEDULE HCD E
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2010/2011

Agency: SAN DIEGO CITY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low Income</u> Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	208
7. Substantially Rehabilitated Units	40
8. Subtotal - Baseline of Units (add lines 6 & 7)	248
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	37
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	13
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	37
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	13