(R-94-123)

RESOLUTION NUMBER R-282802

ADOPTED ON OCT 12 1993

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO, APPROVING THE COLLEGE AREA PUBLIC FACILITIES FINANCING PLAN.

BE IT RESOLVED, by the Council of The City of San Diego, that the City Council hereby approves that document entitled "College Area Public Facilities Financing Plan, June 1993," a copy of which is on file in the office of the City Clerk as Document No. RR-282802.

APPROVED: JOHN W. WITT, City Attorney

By _____
Allisyn L. Thomas
Deputy City Attorney

(R-94-121)

RESOLUTION NUMBER R-282803

ADOPTED ON OCT 12 1993

BE IT RESOLVED, by the Council of The City of San Diego, that existing development impact fees for the College Area Community are hereby rescinded.

BE IT FURTHER RESOLVED, by the Council, that new development impact fees for all properties within the College Area Community as described in the College Area Public Facilities Financing Plan of June 1993, a copy of which is on file in the office of the City Clerk as Document No. RR-282802, are hereby established.

APPROVED: JOHN W. WITT, City Attorney

By _____
Allisyn L. Thomas
Deputy City Attorney

TABLE OF CONTENTS

PAGE

COMMUNITY BOUNDARY MAP..... ii

SUMMARY..... 1

EXISTING PUBLIC FACILITIES/FUTURE NEEDS..... 6

SUMMARY OF FACILITIES NEEDS..... 8

FIGURE 1 - CAPITAL IMPROVEMENTS PROGRAM 9

TABLE 1 - COLLEGE AREA CAPITAL NEEDS..... 10

COLLEGE AREA PUBLIC FACILITIES FINANCING PLAN..... 14

FINANCING STRATEGY..... 16

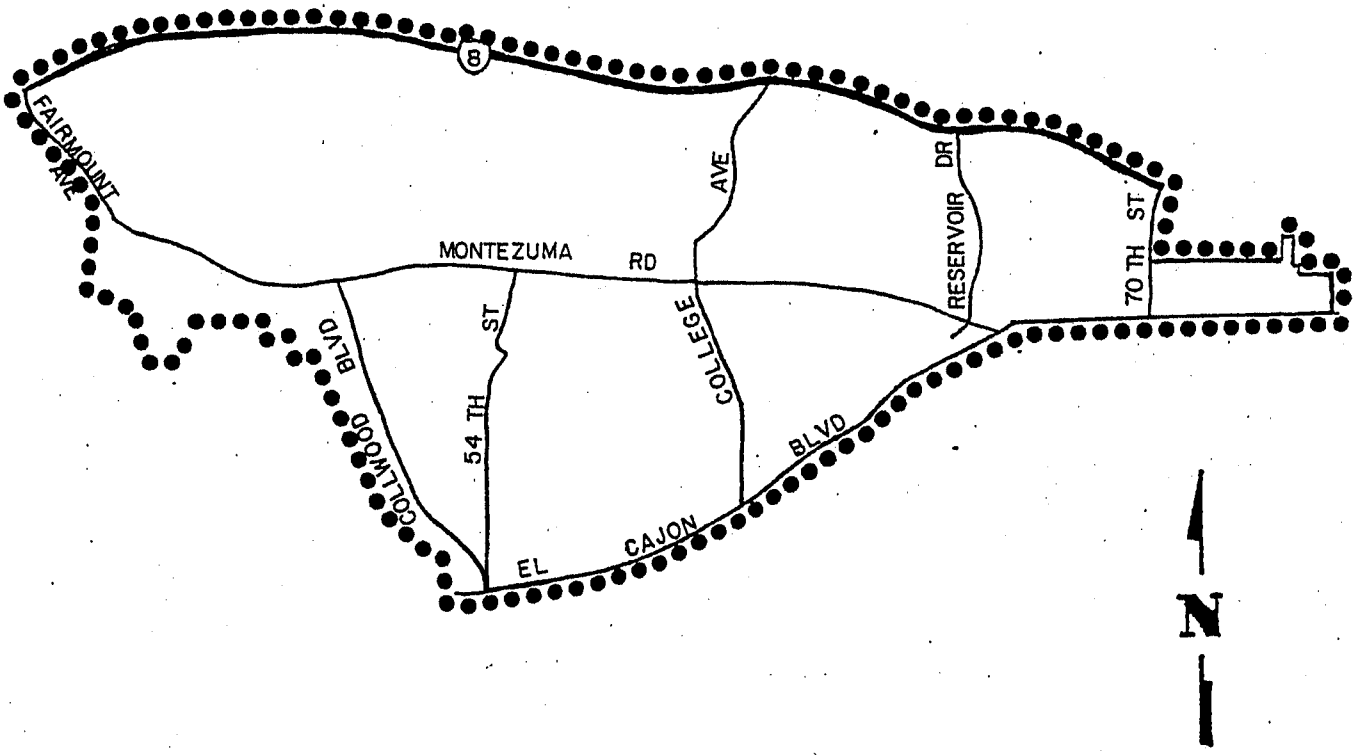
DEVELOPMENT IMPACT FEE DETERMINATION..... 19

FEE SCHEDULE..... 24

APPENDIX A - CAPITAL NEEDS DETAILS..... 25

APPENDIX B - COMMUNITY PLANNING GROUP PRIORITIES..... 58

This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Facilities Financing Section At (619) 533-3850.



COMMUNITY BOUNDARY

COLLEGE AREA

SUMMARY

This document is the first Public Facilities Financing Plan for the College Area Community Plan area and sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals etc.), libraries, park and recreation and fire stations. Other public needs such as police facilities, public works yards, landfills, Central Library, etc., concern a broader area than a single community or even multiple communities. Accordingly, they are being analyzed and financing strategies will be developed separately.

The facilities included in this financing plan will be needed over the next approximately twenty years when the ultimate build-out of the community is expected. The College Area Community Plan was adopted in May 1989 and then amended in October 1993 to reflect adoption of the College Community Redevelopment Plan. This Community Plan, is a guide for future development within the community and served to determine the public facility needs reflected in this document. The City Council has previously adopted impact fees to help mitigate the cost of the public facilities necessitated by development in the community. Impact fees for residential and commercial/industrial development were adopted on August 4, 1987, by Resolution #R-269032, and by Resolution R-209274 on September 14, 1987. This document provides the basis for a revision of the impact fees for the College Area Community.

Development Forecast and Analysis

The College Area Community Plan is a comprehensive policy guide for the physical development of the Community. The College Area Community is generally bounded on the north by Interstate 8, on the east by 70th Street and the City of La Mesa, on the south by El Cajon Boulevard, and on the west by Fairmount Avenue and Collwood Boulevard.

An analysis of present and projected development and using the community plan as a guide indicates that, over the next approximate twenty year period, 2300 residential dwelling units will be constructed and an additional 850,000 square feet of commercial/industrial development will take place. Accordingly, it is estimated that combined residential and commercial/industrial development will result in an increase from 200,000 existing trip ends to approximately 238,000 trip ends at Community build-out.

Priority of Facilities as Indicated by the Community

The College Area Community Council (CACC) has given staff a priority listing of facilities included in the financing plan. These recommendations are displayed as submitted in Appendix B. Upon adoption of this plan on October 12, 1993, the City Council directed the Waring Road, I-8 Waring Road Interchange to Canyon Crest Feasibility Study (CA-18) to be Priority #1, the College Heights Branch Library (CA-33) to be Priority #2, and College Avenue: Lindo Paseo to Canyon Crest Drive (CA-1) to be last in

priority. The following list reflects these priorities but has been arranged by project category. Only those facilities included in the Community Plan and not already programmed for construction are listed. Since the following projects are complete or not in the Community Plan, they are not included:

Fairmount Avenue from Montezuma Road to I-8 Widen and Improvement

Lindo Paseo Storm Drain

Adelphi Place Drain

Austin Drive Drain

Chaparral Way Drain

* West Campus Drive: 54th St to Remington Road Study

The CACC did not include the Mission Valley East Light Rail Transit Extension (CA-A) in its priority listing. This project was added to the plan by the City Council at the time of adoption.

* Not recommended in the Community Plan.

Community Planning Group Priority List

Transportation

Priority	Project #	Description
1	18	Waring Road, I-8 Waring Road Interchange to Canyon Crest: Feasibility Study
2	7	Montezuma Road and Campanile Road: Intersection Improvements
3	6	College Ave. at Montezuma Rd and at Linda Paseo Intersections: Intersection Improvements
4	10	College Ave., and Canyon Crest Dr./Alvarado Rd: Intersection Improvements and Street Alignment
5	11	Alvarado Rd. Approach to 70th St: Intersection Improvements
6	5	55th St., Montezuma Rd. to Hardy Ave: Widen
7	4	Alvarado Rd: Widen
8	9	Montezuma Rd. and 55th St: Intersection Improvements
9	17	Traffic Signal Interconnect
10	15	Lindo Paseo at Campanile: Traffic Signal
11	28	55th St.: Hardy Ave. to Remington Rd. widening
12	21	El Cajon Blvd.: Montezuma Rd. to 70th St. turn lanes
13	22	El Cajon Blvd. at Montezuma Rd: Intersection Improvements
14	8	College Ave. at El Cajon Blvd: Intersection Improvements
15	13	Montezuma Rd. at Collwood Blvd: Intersection Improvements
16	12	El Cajon Blvd. at 70th St: Intersection Improvements

Transportation (continued)

Priority	Project #	Description
17	2	College Ave. Bridge over I-8: Widen
18	29	55th St. at Remington Rd: Traffic Signal
19	3	70th St. at Alvarado Rd: Widen
20	16	55th St. at Lindo Paseo: Traffic Signal
21	14	Hardy Ave. at Campanile Dr: Traffic Signal
22	27	Storm Drains: Various Locations
23	20	El Cajon Blvd: 54th to 58th widening
24	26	Architectural Barrier Removal
25	1	College Ave: Lindo Paseo to Canyon Crest widening
Park & Recreation		
1	31	Neighborhood Park Acquisition and Development
2	32	Muir Elementary School Site Improvements
Library		
1	33	College Heights Branch Library

EXISTING PUBLIC FACILITIES & FUTURE NEEDS

Transportation

The College Area is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process of providing those facilities. Additional transportation improvements will be necessary to meet both existing needs and the needs of future development.

Transportation improvements in the College Area are dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees (DIF), Redevelopment Agency funding, TRANSNET, Gas Tax and other funding sources yet to be determined. Additional details on Transportation Improvements are provided in Table 1 and Appendix A.

Fire Protection

Fire protection for College Area is provided by Station #10 located on 62nd Street and Station #17 located on Chamoune Avenue.

There is no anticipated need to build additional fire stations or to enlarge the existing facilities.

Library

The College Area is served by College Heights Branch Library located at 4710 College Avenue, just north of Adams Avenue.

This facility is too small for the community at buildout. A new 10,000 square foot branch library is proposed for the community.

Park and Recreation

The College Area is currently served by a single one-acre park, Montezuma Park. In addition, the recreational facilities of San Diego State University are available for use by the community. A portion of the Hardy Elementary School Site is presently leased and developed with a turfed paying field area. Colina del Sol Community Park and Clay Neighborhood Park, both in the Mid-City Community, provide recreational facilities to the area, but there exists a significant deficiency of park facilities for community residents.

Park and Recreation needs, which are based on General Plan Standards, and are consistent with the community plan, consist of the acquisition and development of one neighborhood park and the turfing of an elementary school playing field. The projects are further described in Table 1 and Appendix A.

SUMMARY OF FACILITIES NEEDS

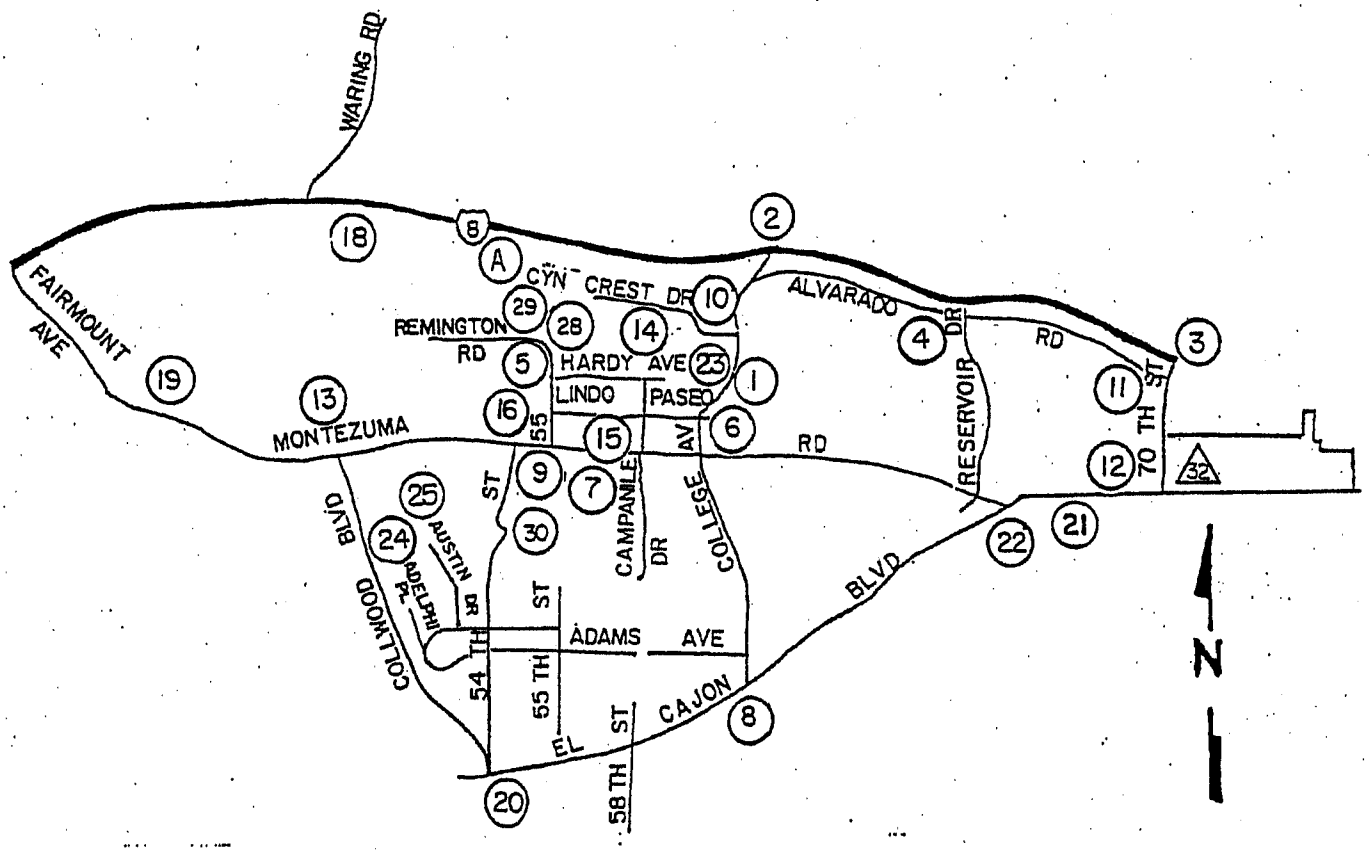
The following figure and tables summarize facilities needs of the College Area Community. Figure 1 illustrates general locations for the projects described. Table 1 reflects both long range needs and those reflected in the current Council adopted Capital Improvements Program (CIP). These projects are more fully described in Appendix A.

The near term needs listed in Table 1 are subject to annual revision in conjunction with Council adoption of the Annual Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

In addition to the projects outlined in Table 1 and Appendix A are certain improvements programmed on a City-wide basis which may include projects in the College Area. Utilities Undergrounding (CIP 37-028.0), minor signal requirements (CIP 62-002.0), and bicycle detector loops (CIP 58-079.0) are examples of additional capital improvements more fully detailed in the City's Annual Budget. Water Utilities projects which may be located in the College Area are funded by water and sewer revenues.

FIGURE 1 - CAPITAL IMPROVEMENTS PROGRAM

COLLEGE AREA



LEGEND

- ○ TRANSPORTATION
- △ PARK & REC
- ▭ FIRE STA.
- ⬡ OTHER

TABLE 1

COLLEGE AREA – CAPITAL NEEDS

FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
	TRANSPORTATION PROJECTS					
	NOTE: BICYCLE FACILITIES ARE NOT PROVIDED FOR UNLESS OTHERWISE NOTED.					
1	COLLEGE AVENUE; LINDO PASEO TO CANYON CREST DRIVE: WIDEN TO SIX LANE MAJOR STREET WITH CLASS II BICYCLE LANES.	$7,800,000		$4,836,000	REDEV. N	$7,800,000
2	COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES: WIDEN TO SIX LANE MAJOR STREET WITH CLASS II BICYCLE LANES.	$3,200,000		$1,984,000	REDEV. N	$3,200,000
3	70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE: WIDEN TO SIX LANES.	$1,700,000		$425,000	REDEV. N	$1,700,000
4	ALVARADO ROAD: WIDEN TO THREE LANES.	$3,200,000		$3,200,000	REDEV. N	$3,200,000
5	55TH STREET, MONTEZUMA ROAD TO HARDY AVENUE: WIDEN TO FOUR LANES.	$2,400,000		$768,000	REDEV. N	$2,400,000
6	COLLEGE AVENUE AT MONTEZUMA ROAD AND AT LINDO PASEO INTERSECTIONS: INTERSECTION IMPROVEMENTS.	$4,000,000		$2,000,000	REDEV. N	$4,000,000
7	MONTEZUMA ROAD AND CAMPANILE ROAD: INTERSECTION IMPROVEMENTS.	$35,000		$23,000	REDEV. N	$35,000
8	COLLEGE AVENUE AND EL CAJON BOULEVARD: INTERSECTION IMPROVEMENTS.	$2,700,000		$702,000	REDEV. N	$2,700,000
9	MONTEZUMA ROAD AND 55TH STREET: INTERSECTION IMPROVEMENTS.	$85,000		$43,000	REDEV. N	$85,000
10	COLLEGE AVENUE AND CANYON CREST DR./ALVARADO ROAD: INTERSECTION IMPROVEMENTS AND STREET ALIGNMENT.	$3,000,000		$1,560,000	REDEV. N	$3,000,000

TABLE 1

COLLEGE AREA – CAPITAL NEEDS

FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
	TRANSPORTATION PROJECTS (continued)					
11	ALVARADO ROAD APPROACH TO 70TH STREET: INTERSECTION IMPROVEMENTS.	$80,000		$80,000	REDEV. N	$80,000
12	EL CAJON BOULEVARD AT 70TH STREET INTERSECTION IMPROVEMENTS..	$1,000,000		$310,000	REDEV. N	$1,000,000
13	MONTEZUMA ROAD AND COLLWOOD BOULEVARD: INTERSECTION IMPROVEMENTS.	$350,000		$322,000	REDEV. N	$350,000
14	HARDY AVENUE AND CAMPANILE DRIVE: TRAFFIC SIGNAL	$110,000		$110,000	REDEV. N	$110,000
15	LINDO PASEO AND CAMPANILE DRIVE: TRAFFIC SIGNAL	$110,000		$110,000	REDEV. N	$110,000
16	55TH STREET AND LINDO PASEO: TRAFFIC SIGNAL	$110,000		$110,000	REDEV. N	$110,000
17	TRAFFIC SIGNAL INTERCONNECT	$800,000		$448,000	REDEV. N	$800,000
18	WARING ROAD, I-8 WARING ROAD INTERCHANGE TO CANYON CREST: FEASIBILITY STUDY.	$100,000		$100,000	REDEV. N	$100,000
19	FAIRMOUNT AVENUE, MONTEZUMA ROAD TO I-8: WIDEN TO SIX LANES.	$4,490,150	* 52-433.0 FY 94	$948,240 $50,000 $3,059,220 $432,690	TRANS C S/L N BONDS N GASTAX C	$4,440,150
20	EL CAJON BOULEVARD, 54TH STREET TO 58TH STREET: WIDEN TO FOUR LANES.	$1,125,000	*			$1,125,000
21	EL CAJON BOULEVARD FROM MONTEZUMA ROAD TO 70TH ST: MODIFY RAISED MEDIAN TO CREATE LEFT-TURN POCKETS.	$700,000				$700,000
22	EL CAJON BOULEVARD AND MONTEZUMA ROAD: INTERSECTION IMPROVEMENTS.	$150,000				$150,000

* REFLECTS COLLEGE AREA PORTION ONLY.

TABLE 1

COLLEGE AREA – CAPITAL NEEDS

FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
	TRANSPORTATION PROJECTS (continued)					
23	LINDO PASEO STORM DRAIN	$57,000	11–285.0 FY 92	$7,000 $50,000	DIF C CAPOUT C	$57,000
24	ADELPHI PLACE DRAIN	$25,000	11–295.0 FY 92	$25,000	DIF C	$25,000
25	AUSTIN DRIVE DRAIN	$80,000	11–296.0 FY 92	$50,000 $30,000	TRANS C DIF C	$80,000
26	ARCHITECTURAL BARRIER REMOVAL	$1,200,000		$672,000	REDEV. N	$1,200,000
27	STORM DRAINS AT VARIOUS LOCATIONS	$2,200,000				$2,200,000
28	55TH STREET, HARDY AVENUE TO REMINGTON ROAD: WIDEN TO FOUR LANES	$900,000		$900,000	SDSU N	
29	55TH STREET AND REMINGTON ROAD: TRAFFIC SIGNAL	$110,000		$110,000	SDSU N	
30	CHAPARRAL WAY DRAIN	$120,000	11–251.0 FY 93	$120,000	TRANS C	$120,000
A	MISSION VALLEY EAST LRT EXTENSION	$94,000,000	* 2001	$34,320,000 $5,060,000 $4,620,000	FEDERAL N STATE N TRANSNET N	
	TOTAL TRANSPORTATION PROJECTS	$135,937,150		$67,585,150		$40,877,150

* SDSU SEGMENT COST

TABLE 1

COLLEGE AREA – CAPITAL NEEDS

FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
	PARK AND RECREATION PROJECTS					
31	NEIGHBORHOOD PARK ACQUISITION AND DEVELOPMENT	$7,700,000				$7,700,000
32	MUIR ELEMENTARY SCHOOL SITE IMPROVEMENTS	$400,000				$400,000
	TOTAL PARK AND RECREATION PROJECTS	$8,100,000				$8,100,000
	LIBRARY PROJECTS					
33	COLLEGE HEIGHTS BRANCH LIBRARY	$3,750,000	35–071.0	$50,000	DIF C	$3,750,000
	TOTAL LIBRARY PROJECTS	$3,750,000		$50,000		$3,750,000
	TOTAL COLLEGE AREA CAPITAL PROJECTS	$147,787,150		$67,635,150		$52,727,150

General

The PROGRESS GUIDE AND GENERAL PLAN (General Plan) for the City of San Diego recommends the division of the City into planning areas which are designed as Urbanized, Planned Urbanizing and future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining developed/older sections of the City. Planned Urbanizing areas consists of newly developing communities. Future Urbanizing areas include land which is presently undeveloped.

The College Area is an Urbanized area. This document constitutes the first Public Facilities Financing Plan for the College Area Community.

Development Forecast and Analysis

The College Area Community, totalling approximately 1,950 acres, is developing in accordance with the Community Plan to be amended by Council concurrently with this document. Currently, the College Area contains approximately 7,500 dwelling units with a population of approximately 19,000 persons. An analysis of projected development and using the Community Plan as a guide, indicates that over the next twenty years, additional development will take place in the following categories:

Use	Estimated Development
Residential	2300 Dwelling Units
Commercial/Industrial	21,900 Trip Ends

Periodic Revision

To ensure that this program maintains its viability, this plan will be periodically revised to include, but not necessarily be limited to, Council changes to the Capital Improvements Program and the Community Plan.

FINANCING STRATEGY

The City of San Diego has at its disposal a wide variety of potential funding sources for financing public facilities. A portion of the funding for the needed facilities will be provided as a part of the subdivision process by developers and by impact fees. Potential methods for financing public facilities are described below:

1. IMPACT FEES (DIF) - Impact fees are a method whereby the impact of new development upon the infrastructure is measured and a fee system developed and imposed on developers to mitigate the impact. The impact fees are collected at the time of issuance of individual building permits. Funds so collected are deposited in a special interest bearing account which retains all monies for use in the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program, in order of priority. This is one of the financing methods recommended for the College Area. The City Council has determined that the payment of development impact fees is not required in redevelopment project areas where redevelopment plans provide for the fair share funding of needed facilities by redevelopment.

2. TRANSNET, GAS TAX, and other programs such as a state-local partnership program may provide some funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital needs for transportation improvements in the College Area in the future.

3. ASSESSMENT DISTRICTS - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. The Mello-Roos District requires a 2/3 vote for passage. Other assessment districts require the support of the community.

4. GENERAL OBLIGATION BOND ISSUES - Prior to the late 1960's, bond issues were considered the most appropriate method of funding many types of public facilities. These require 2/3 vote approval for passage.

5. ANNUAL ALLOCATION - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of the sales tax revenue to support the Capital Improvement Program. This has not been possible for some time. However, if other revenues were increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements.

6. FACILITIES BENEFIT ASSESSMENT (FBA) - This method of financing, used solely in Planned Urbanizing Communities, spreads costs fairly and equally and follows the procedures specified in City Council Ordinance O-15318 dated August 25, 1980. However, this method cannot be used in Urbanized areas such as the College Area.

7. REDEVELOPMENT AGENCY FUNDING - The Redevelopment Agency will employ a variety of financing methods within the Project Area, which may include financial assistance from governmental agencies, tax increment, special assessment districts, sales and transient occupancy tax funds, donations, interest income, Agency bonds,

loans from private financial institutions, the lease of Agency-owned property, and sale of Agency-owned property.

GENERAL ASSUMPTIONS AND CONDITIONS

In connection with the application of the above methods of financing, the following general assumptions and conditions would apply:

1. Developers would be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.
3. The DEVELOPMENT IMPACT FEE would be paid by the developer at the time of building permit issuance.
4. DEVELOPMENT IMPACT FEE funds collected would be placed in a trust account providing interest earnings for the community area.
5. A developer or group of developers can propose to build or improve a specific facility identified in the Capital Improvements Program and, upon City Council approval, enter into an agreement to provide the facility for reimbursement.
6. Within the Redevelopment Project Area, the Redevelopment Agency will negotiate the provision of public facilities in lieu of payment of impact fees.

DEVELOPMENT IMPACT FEE

DETERMINATION

Background

The College Area Community Plan Area is almost fully developed. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms. In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the College Area Community Plan Area, to mitigate the impact of development on public facilities. Since the community is near buildout, the fees will provide only a small portion of the financing needed for the facilities.

Outside the Redevelopment Project Area, all undeveloped or underdeveloped parcels are subject to the DIF. Monies collected are placed in City interest accruing accounts, to be used only for capital improvements in the College Area Community.

Distribution of Project Costs and Fee Determination

Development of the actual charge to be imposed by the DIF is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various public facilities involved. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in

the cost of transportation projects.

Development Impact Fees were determined for the various categories of needed public facilities on the basis of total amount of development at community plan build-out and on the basis of all additional public facilities needed at community plan build-out. The impact fee base includes all project needs aside from those to be funded by the State, a subdivider or by adjacent existing residents. In addition, the fees include a 2% charge to cover City administrative costs.

Transportation

There is a clear relationship between the use of transportation facilities and the generation of traffic trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the traffic generated by various classes of use are detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as the size, number of employees, floor area, parking spaces, or number of persons. The report distinguishes between the average daily traffic (ADT) generated by a single-family dwelling and a multi-family dwelling. For impact fee purposes, a single type of residential development was assumed for the College Area (and all other urbanized communities). The residential portion of the impact fee reflects use of an average daily traffic factor (ADT) of

7 as a basis for determining the rate.

A considerable range has been found for traffic generation for commercial and industrial developments depending on the character and use of the property. Non-residential land-uses typically generated between 100 to 900 average daily traffic per acre. For non-residential development in the College Area Community, average daily trips were measured. The 1989 College Area Community Plan and the Transportation and Parking Analysis prepared for the College Area Redevelopment Project in 1992 were used in the development of this Financing Plan.

Using the approved land use intensity and trip generation rates, the total number of trip ends at community plan build-out is estimated to be 238,000. An analysis of the City-funded street improvements required at community build-out (costs estimated FY 1994) totaling $40,877,150 indicates the cost per average daily traffic for transportation facilities is $175 per trip (and $1251/dwelling unit) to be paid by all future development. The fee per dwelling unit was calculated using the average daily trip factor of seven, as previously explained.

Fire Facilities

The Fire Station portion of the fee relates to the cost of fire stations providing fire protection services to both residential and non-residential establishments within the community. Residential

impact fees are based on the average cost per dwelling unit.

Since the Fire Department has determined that existing fire facilities are adequate to meet the needs of existing and future development, no additional facilities are needed. Therefore, no fire fee has been calculated.

Libraries

Library needs are based on population which is derived from the number of dwelling units estimated by staff. Therefore, only residential developments are charged a DIF for library facilities.

Based upon General Plan standards and a forecast of total population in the College Area at build-out the existing branch library is adequate to meet community needs. The facility occupies a 4,430 square foot facility and expansion is not possible. Therefore, it is recommended to construct a new 10,000 square foot branch at a new location. Allocating total library requirements only to residential property results in a library impact fee of $390 per dwelling unit. This was calculated by dividing total library requirements of $3,750,000 by the residential dwelling units at build-out of 9,800.

Park and Recreation

Park and Recreation needs have traditionally been based on population derived from the number of dwelling units in the community. Council Policy 600-17, adopted in November of 1989, provides for the equitable contribution of funds by both residential and non-residential development to park and recreation facilities. However, since there is insufficient data currently available on which to base the allocation of park and recreation facilities costs to industrial and commercial users in the College Area, these costs are attributed only to residential users. Future revisions of this financing plan may include a different cost distribution.

The Park and Recreation Department has identified projects which will be needed in the College Area Community at build-out. These are shown in Table 1 and Appendix A in detail. Allocating total park and recreation facility costs of $8,100,000 only to the residential development at build-out of 9,800 units results in an impact fee of $843 per unit.

FEE SCHEDULE

The resulting impact fees for the College Area are as follows:

RESIDENTIAL PROPERTY					COMM/INDUST	
Trans	Fire	Park	Library	Total	Trans	Fire
$ Per Unit		$ Per Unit		Res. $/Unit	$/Trip	$/1000 sq. ft. of GBA
1251	0	843	390	2484	175	0

APPENDIX A

CAPITAL NEEDS IN THE COLLEGE AREA COMMUNITY

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-1
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: COLLEGE AVENUE: LINDO PASEO TO CANYON CREST DRIVE

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 3,600,000
ENGR/CONSTR 4,200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
4,836,000	REDEVELOPMENT								
2,964,000	UNIDENTIFIED								
7,800,000	TOTAL			0	0	0	0	0	0

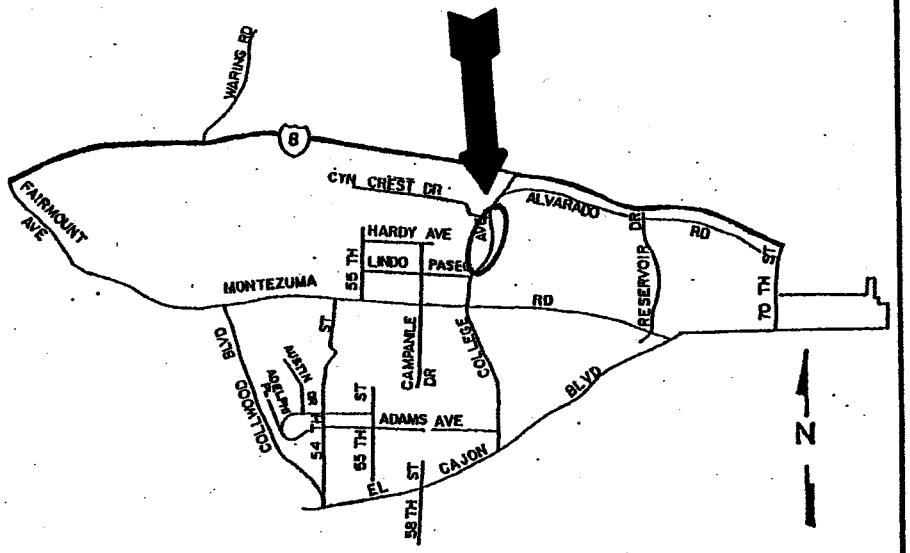
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING OF COLLEGE AVENUE FROM LINDO PASEO TO CANYON CREST DRIVE INTERSECTION TO A MODIFIED SIX LANE MAJOR STREET. THE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, EXISTING STRUCTURES REMOVAL AND PEDESTRIAN BRIDGE RECONSTRUCTION. IT ALSO INCLUDES CLASS II BIKE LANES. IMPROVEMENTS TO LINDO PASEO AND CANYON CREST DRIVE INTERSECTIONS ARE COVERED IN SEPARATE PROJECTS.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-2
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 3,200,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,984,000 REDEVELOPMENT 1,216,000 UNIDENTIFIED								
3,200,000 TOTAL	0	0	0	0	0	0	0	0

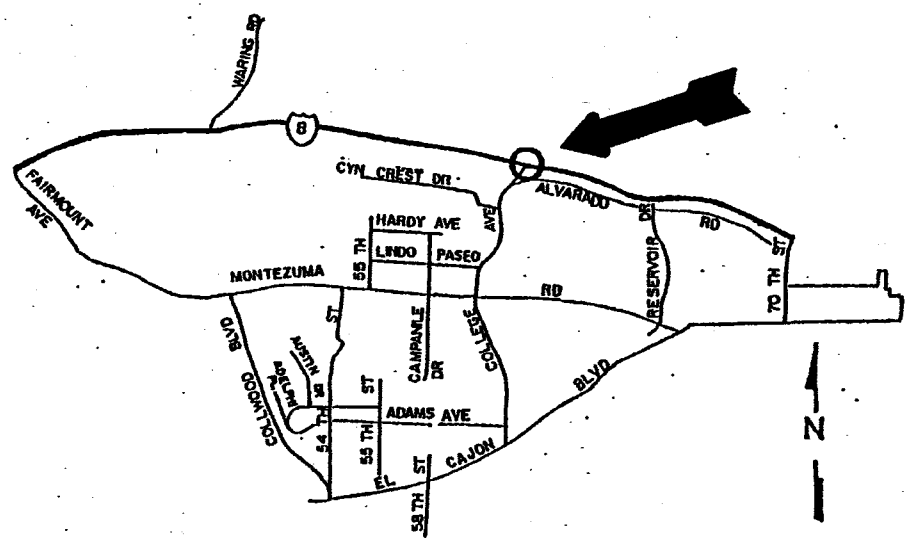
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF COLLEGE AVENUE AT THE I-8 BRIDGE AND APPROACHES TO A MODIFIED SIX-LANE MAJOR STREET. THIS PROJECT ALSO PROVIDES CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-3
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 100,000
ENGR/CONSTR 1,600,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
425,000	REDEVELOPMENT								
1,275,000	UNIDENTIFIED								
1,700,000	TOTAL	0	0	0	0	0	0	0	0

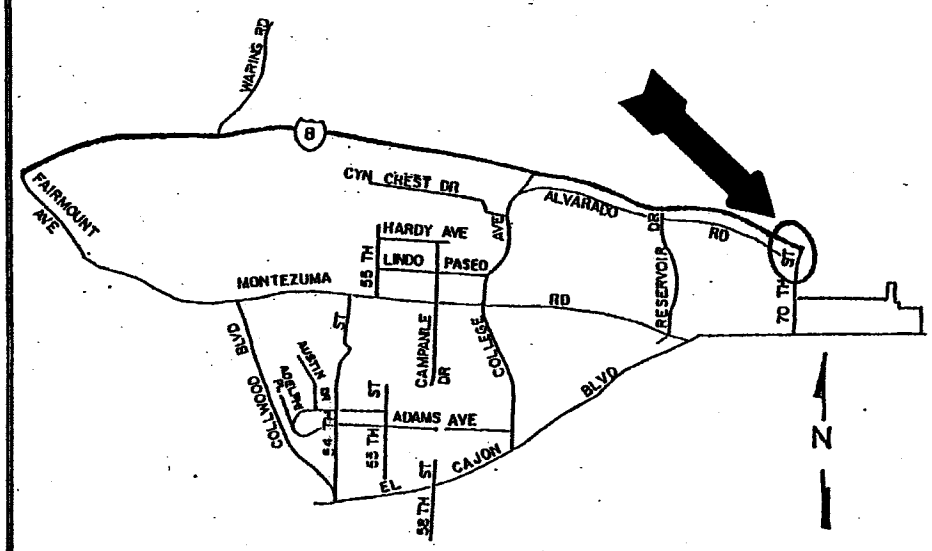
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A THIRD NORTHBOUND THROUGH LANE ON 70TH STREET FROM THE I-8 BRIDGE TO SOUTH OF THE ALVARADO ROAD INTERSECTION. THESE IMPROVEMENTS INCLUDE I-8 BRIDGE WIDENING AND RIGHT-OF-WAY ACQUISITION AT THE SOUTHEAST CORNER OF 70TH STREET AND ALVARADO ROAD INTERSECTION. THIS PROJECT DOES NOT INCLUDE THE WESTERLY SIDE OF THE ALVARADO ROAD AND 70TH STREET INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-4
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **ALVARADO ROAD WIDENING**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 1,800,000
ENGR/CONSTR 1,400,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
3,200,000	REDEVELOPMENT								
3,200,000	TOTAL	0	0	0	0	0	0	0	0

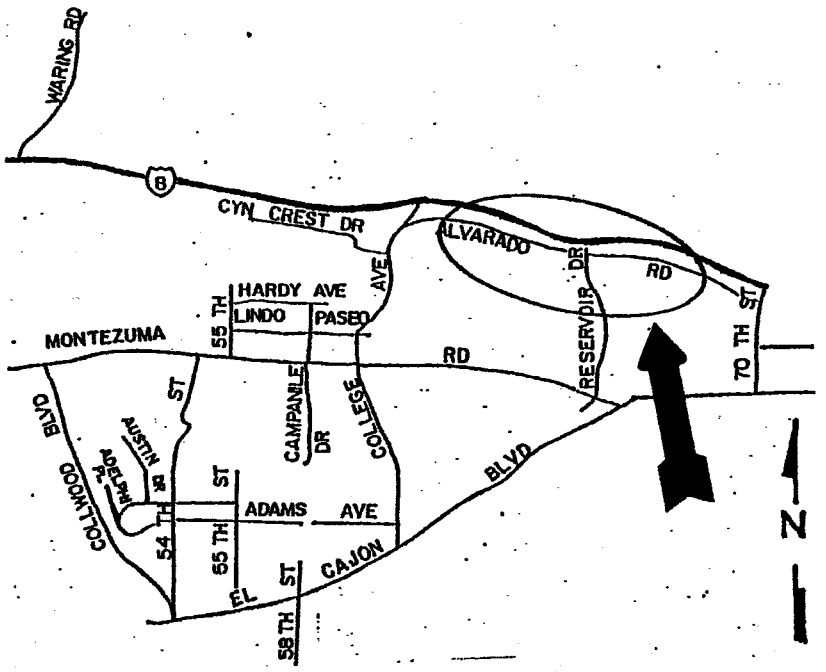
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL WIDEN ALVARADO ROAD TO A THREE-LANE COLLECTOR (52' CURB TO CURB) FROM 1600' EAST OF COLLEGE AVENUE TO 300' WEST OF 70TH STREET. THIS IMPROVEMENT REQUIRES ADDITIONAL RIGHT-OF-WAY ACQUISITION. THE REALIGNMENT PART OF ALVARADO ROAD NEAR COLLEGE AVENUE AND THE ALVARADO ROAD APPROACH TO 70TH STREET ARE NOT INCLUDED IN THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-5
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **55TH STREET–MONTEZUMA ROAD TO HARDY AVENUE**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 2,000,000
ENGR/CONSTR 400,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
768,000	REDEVELOPMENT								
1,632,000	UNIDENTIFIED								
2,400,000	TOTAL	0	0	0	0	0	0	0	0

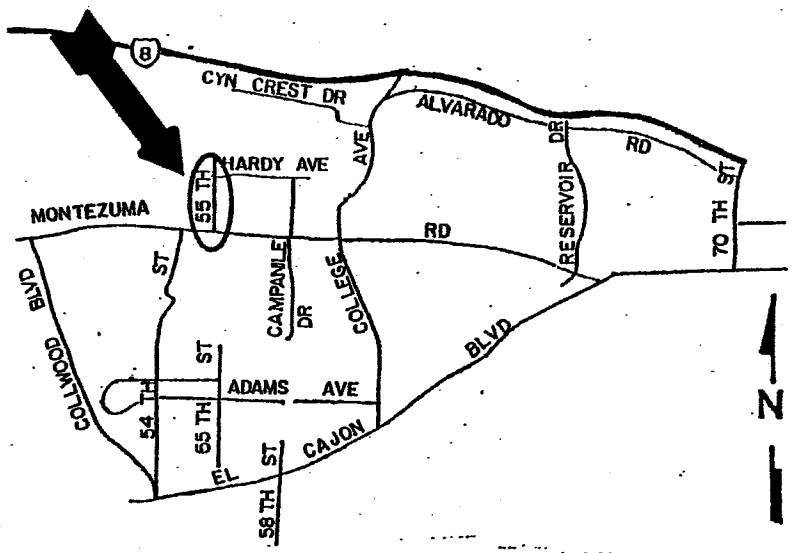
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING 55TH STREET TO A FOUR–LANE COLLECTOR FROM MONTEZUMA ROAD TO HARDY AVENUE. THE WIDENING REQUIRES RIGHT–OF–WAY ACQUISITION AND EXISTING STRUCTURE (HOUSES) REMOVAL. THE TRAFFIC SIGNAL MODIFICATIONS ON 55TH STREET AT MONTEZUMA ROAD AND AT HARDY AVENUE ARE NOT INCLUDED WITH THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-6
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: COLLEGE AVENUE AT MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 3,500,000
ENGR/CONSTR 500,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,000,000	REDEVELOPMENT								
2,000,000	UNIDENTIFIED								
4,000,000	TOTAL	0	0	0	0	0	0	0	0

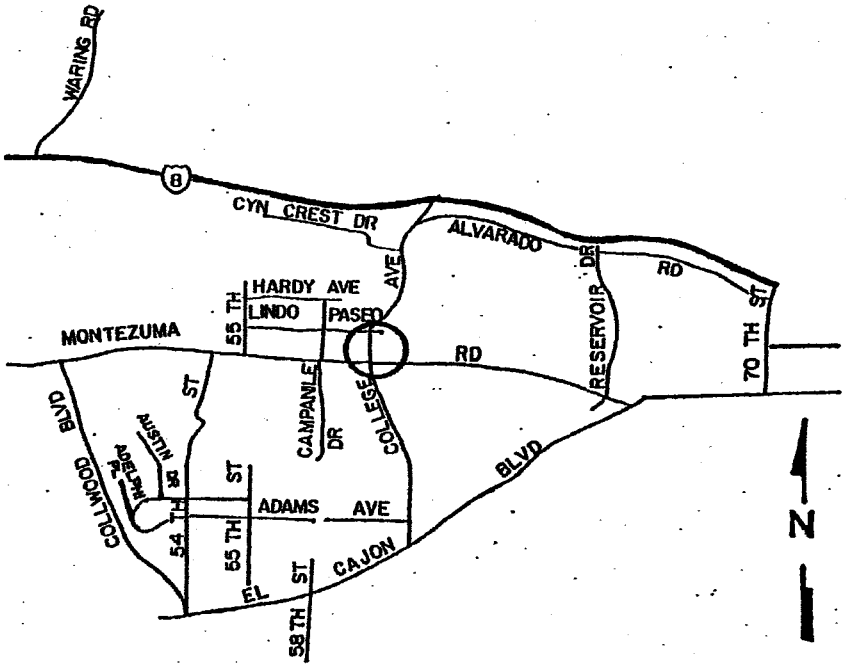
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF COLLEGE AVENUE AT THE MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES/BUILDINGS, TRAFFIC SIGNAL MODIFICATIONS AND RELOCATING RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS OF COLLEGE AVENUE AT BOTH INTERSECTIONS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-7
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **MONTEZUMA ROAD AND CAMPANILE ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 35,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
23,000 REDEVELOPMENT 12,000 UNIDENTIFIED								
35,000 TOTAL	0	0	0	0	0	0	0	0

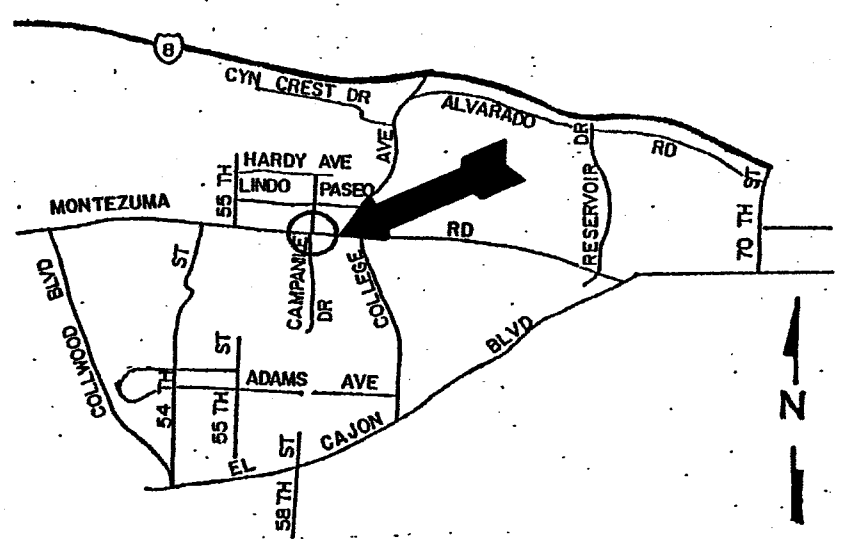
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AND LANE RESTRIPING AT THE MONTEZUMA ROAD AND COMPANILE DRIVE INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-8
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 2,000,000
ENGR/CONSTR 700,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
702,000	REDEVELOPMENT								
1,998,000	UNIDENTIFIED								
2,700,000	TOTAL	0	0	0	0	0	0	0	0

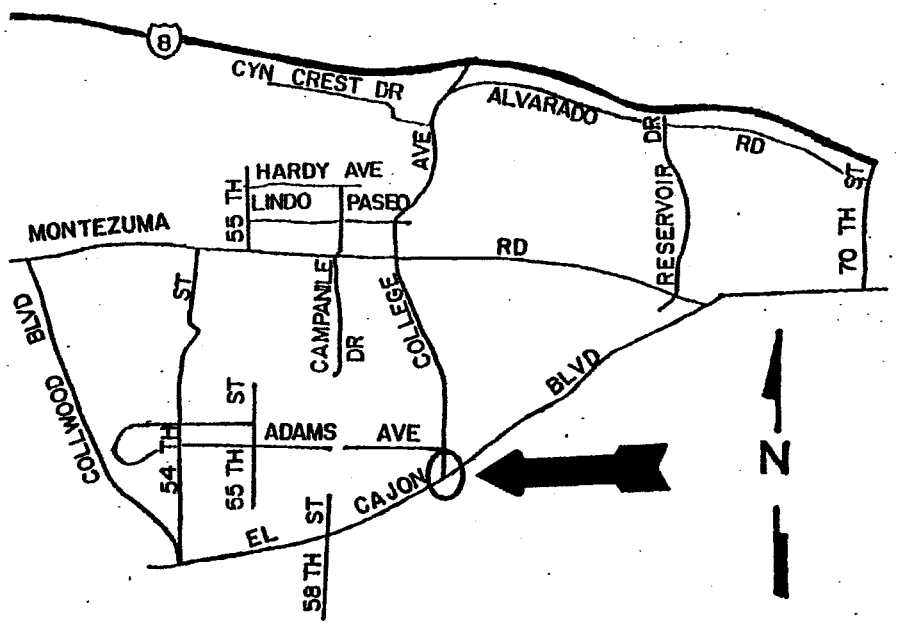
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION. THE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES AND RELOCATING THE RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, DUAL LEFT-TURN LANES AND SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS AND TWO THROUGH LANES, DUAL LEFT-TURN AND SEPARATE RIGHT-TURN LANES ON THE EAST AND WEST LEGS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-9
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **55TH STREET AND MONTEZUMA ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 85,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
43,000 REDEVELOPMENT 42,000 UNIDENTIFIED								
85,000 TOTAL	0	0	0	0	0	0	0	0

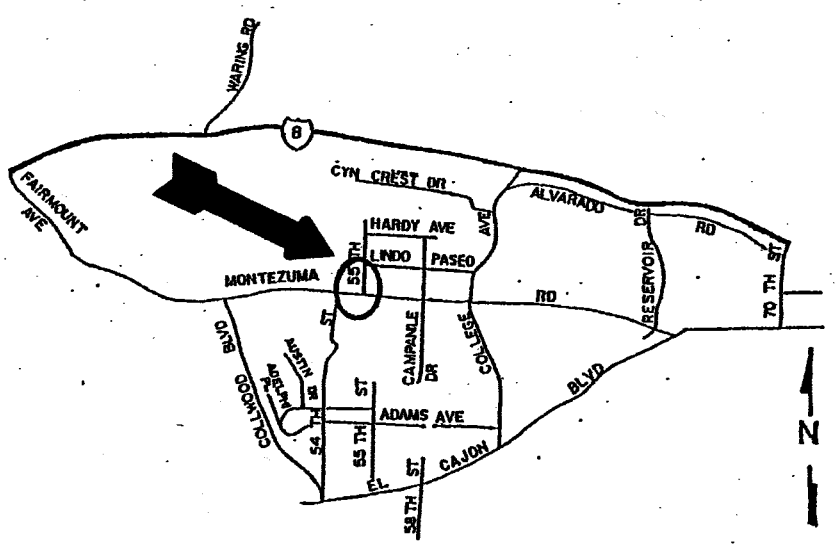
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AND LANE RESTRIPING AT THE 55TH STREET AND MONTEZUMA ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-10
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **COLLEGE AVENUE AND CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION IMPROVEMENTS AND STREET REALIGNMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 400,000
ENGR/CONSTR 2,600,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,560,000	REDEVELOPMENT								
1,440,000	UNIDENTIFIED								
3,000,000	TOTAL	0	0	0	0	0	0	0	0

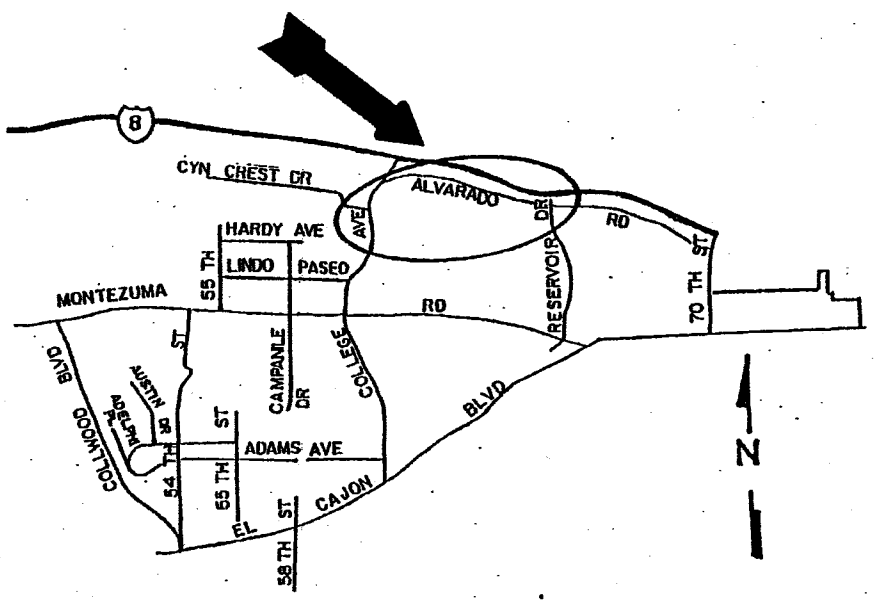
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE COLLEGE AVENUE/CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION. THE REALIGNMENT OF ALVARADO ROAD FOR APPROXIMATELY 1600 FEET EAST OF COLLEGE AVENUE IS INCLUDED IN THIS PROJECT. THIS PROJECT ALSO PROVIDES CLASS II BICYCLE LANES ON COLLEGE AVENUE/CANYON CREST DRIVE.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-11
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: ALVARADO ROAD APPROACH TO 70TH STREET

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 50,000
ENGR/CONSTR 30,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
80,000 REDEVELOPMENT								
80,000 TOTAL	0	0	0	0	0	0	0	0

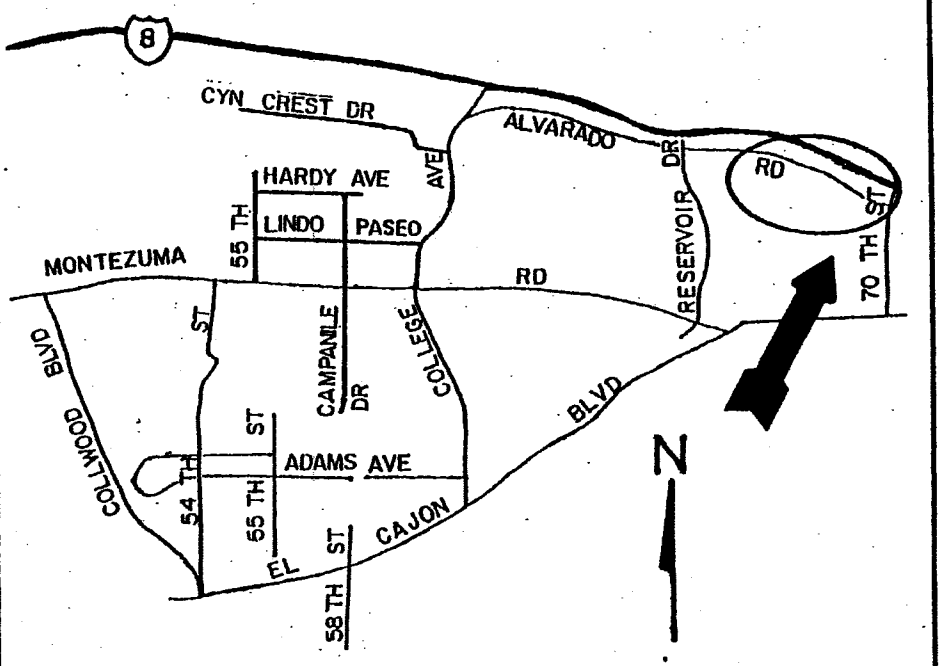
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE WESTERLY ALVARADO ROAD APPROACH TO 70TH STREET. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION TO PROVIDE A SEPARATE RIGHT-TURN LANE, FROM EASTBOUND ALVARADO ROAD TO SOUTHBOUND 70TH STREET.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-12
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: EL CAJON BOULEVARD AT 70TH STREET INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 720,000
ENGR/CONSTR 280,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
310,000 REDEVELOPMENT 690,000 UNIDENTIFIED								
1,000,000 TOTAL	0	0	0	0	0	0	0	0

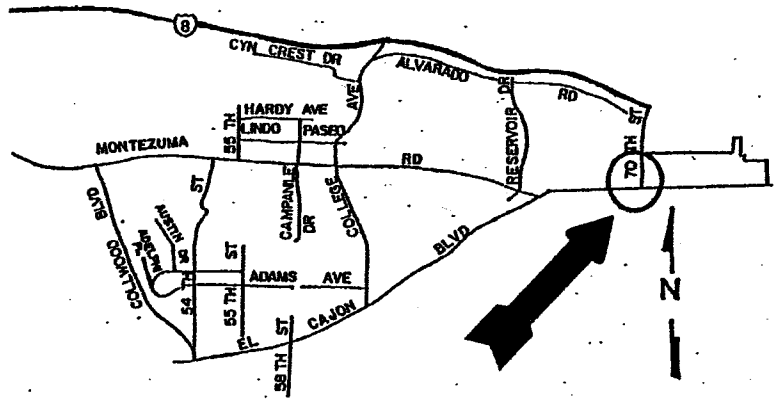
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS ON EL CAJON BOULEVARD AT THE 70TH STREET INTERSECTION. THESE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES ADDITIONAL RIGHT-OF-WAY, AND RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE A SEPARATE RIGHT-TURN LANE ON THE WEST AND EAST LEGS, DUAL LEFT-TURN LANES ON THE WEST LEG AND A SINGLE LEFT-TURN LANE ON THE EAST LEG. IT ALSO PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-13
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 350,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
322,000 REDEVELOPMENT 28,000 UNIDENTIFIED								
350,000 TOTAL	0	0	0	0	0	0	0	0

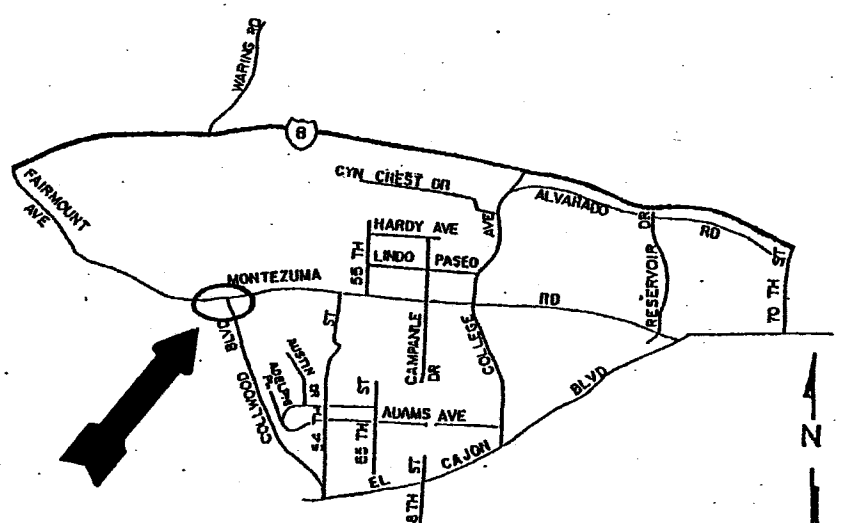
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS OF THE MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION WITHIN THE EXISTING RIGHT-OF-WAY. THESE IMPROVEMENTS INCLUDE RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE DUAL LEFT-TURN LANES FROM WESTBOUND MONTEZUMA ROAD TO SOUTHBOUND COLLWOOD BOULEVARD, THE BIKE LANE AND RESTRICTED PARKING ARE RETAINED.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-14,15,16
COUNCIL DISTRICT: 2
COMMUNITY: COLLEGE AREA

TITLE: **TRAFFIC SIGNALS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 330,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
330,000	REDEVELOPMENT								
330,000	TOTAL	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

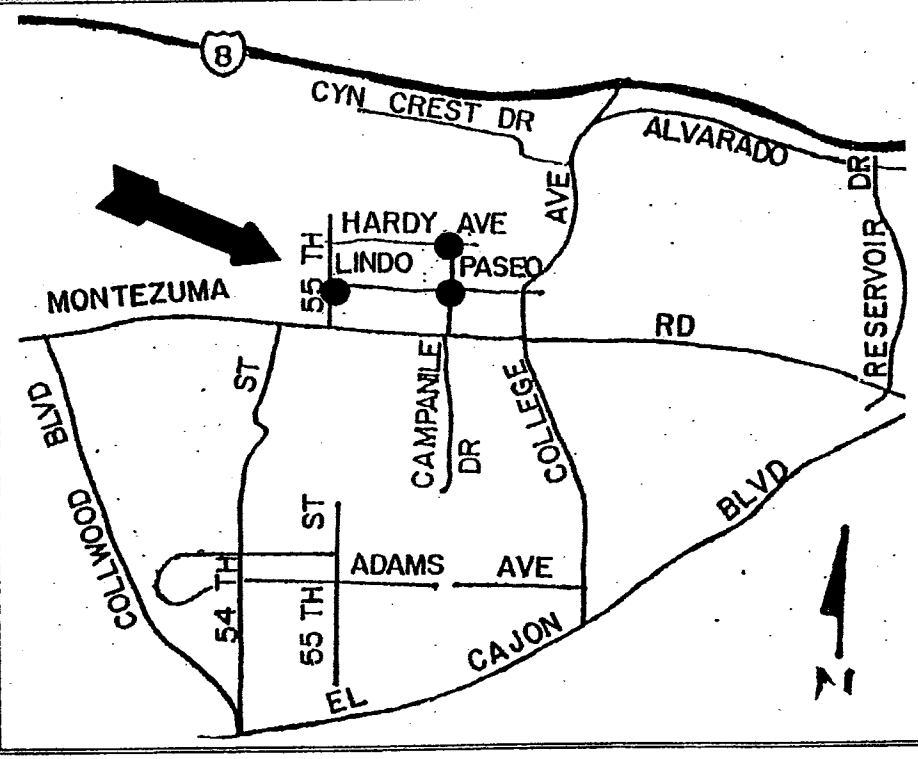
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF NEW TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS.

14 – HARDY AVENUE AND CAMPANILE DRIVE ($110,000)
15 – LINDO PASEO AND CAMPANILE DRIVE ($110,000)
16 – 55TH STREET AND LINDO PASEO ($110,000)

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-17
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **TRAFFIC SIGNAL INTERCONNECT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 800,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
448,000 REDEVELOPMENT 352,000 UNIDENTIFIED								
800,000 TOTAL	0	0	0	0	0	0	0	0

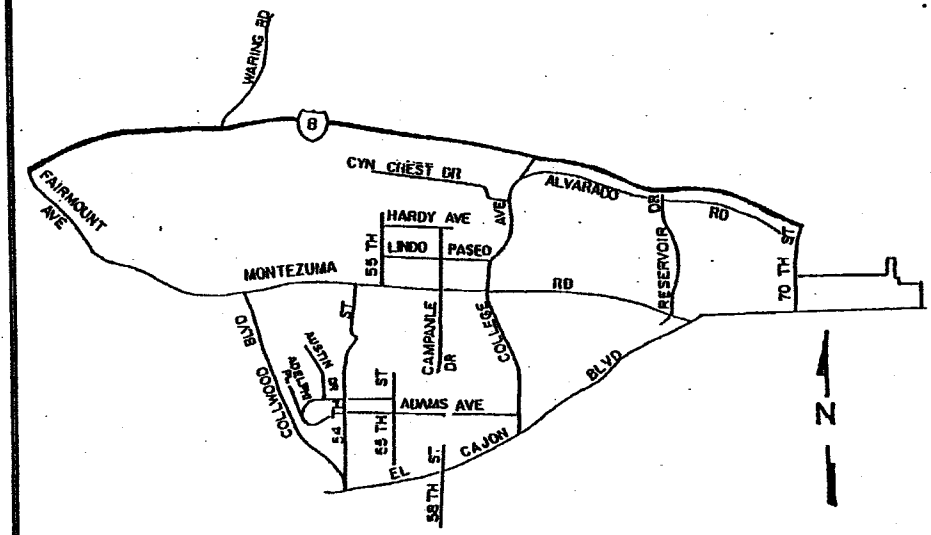
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF VARIOUS TRAFFIC SIGNAL SUBSYSTEMS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS NEEDED TO ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELLED ARTERIALS, WITH MORE EFFICIENT SIGNAL COORDINATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-18
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **WARING ROAD, I-8 WARING ROAD INTERCHANGE TO CANYON CREST: FEASIBILITY STUDY**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 100,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
100,000	REDEVELOPMENT								
100,000	TOTAL	0	0	0	0	0	0	0	0

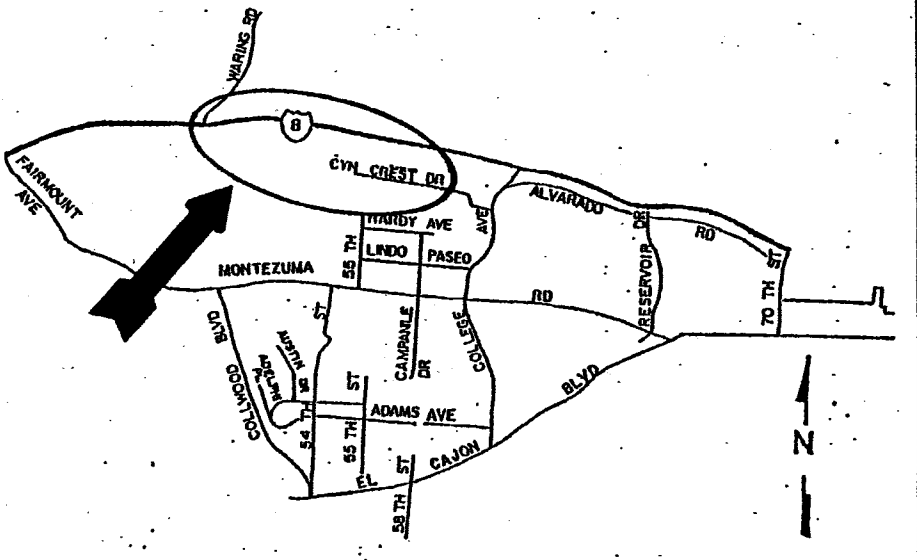
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT IS FOR A STUDY OF THE FEASIBILITY OF EXTENDING WARING ROAD ALONG THE SOUTH SIDE OF INTERSTATE 8 (BEGINNING AT THE EXISTING I-8/WARING ROAD INTERCHANGE) AND CONNECTING TO CANYON CREST DRIVE. THE STUDY COULD BE ACCOMPLISHED AS PART OF MTDB'S EVALUATION OF A LIGHT RAIL TRANSIT LINE ALONG INTERSTATE 8 AS AN ELEMENT OF AN ENVIRONMENTAL ANALYSIS, OR AS PART OF THE CITY REVIEW OF THE COLLEGE AREA CIRCULATION SYSTEM.

JUSTIFICATION: DETERMINATION SHOULD BE MADE IF SUCH A CONNECTION COULD OFFER CONGESTION RELIEF AT THE I-8 COLLEGE AVENUE INTERCHANGE.

SCHEDULE: THIS PROJECT WILL BE CONDUCTED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-19
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **FAIRMOUNT AVENUE FROM MONTEZUMA ROAD TO I-8 WIDEN AND IMPROVEMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 4,490,150

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
948,240	TRANS C	250,000	698,240						
50,000	S/L N		50,000						
3,059,220	TNBOND C		3,059,220						
432,690	GASTAX C		432,690						
		D	DC						
4,490,150	TOTAL	250,000	4,240,150	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

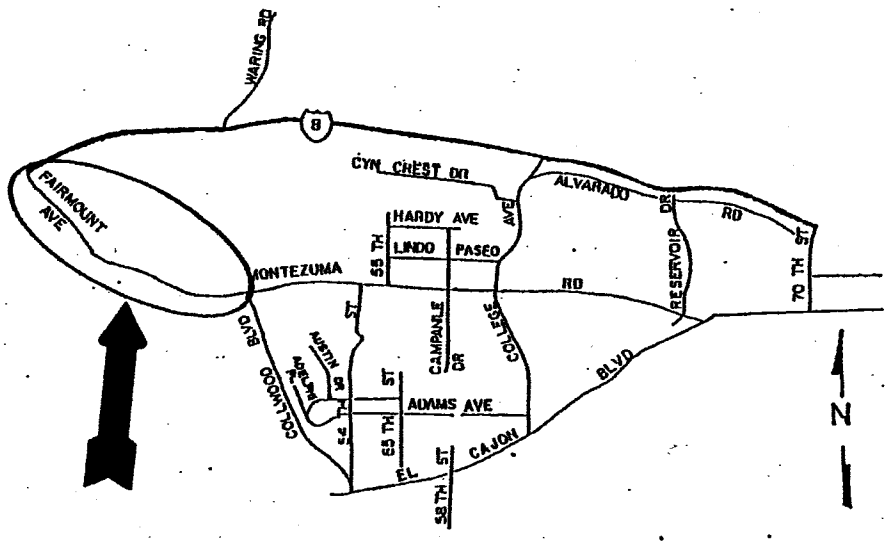
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR WIDENING FAIRMOUNT AVENUE TO SIX LANES FROM I-8 TO MONTEZUMA ROAD AND WIDENING RAMPS AND THE OVERPASS TO INCREASE THE CAPACITY OF THE MONTEZUMA ROAD/FAIRMOUNT AVENUE INTERCHANGE. 50% OF TOTAL PROJECT COSTS OF $8,980,300 ARE REFLECTED IN THIS COMMUNITY AND 50% IN THE MID-CITY COMMUNITY.

JUSTIFICATION: CURRENT TRAFFIC VOLUMES ARE BEYOND THE DESIRABLE CAPACITY FOR THE EXISTING IMPROVEMENT OF FAIRMOUNT BETWEEN I-8 AND MONTEZUMA ROAD. IMPROVEMENT OF FAIRMOUNT AVENUE TO MEET PRIMARY ARTERIAL STREET STANDARDS AND IMPROVEMENT OF THE INTERCHANGE ARE REQUIRED TO ASSURE THE EFFICIENT MOVEMENT OF TRAFFIC.

SCHEDULE: DESIGN OF THIS PROJECT WILL BE COMPLETED IN FY 1994. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 1994 AND BE COMPLETED IN 1995.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-433.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-20
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: EL CAJON BOULEVARD FROM 54TH STREET TO 58TH STREET

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND 200,000
ENGR/CONSTR 925,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,125,000	UNIDENTIFIED								
1,125,000	TOTAL	0	0	0	0	0	0	0	0

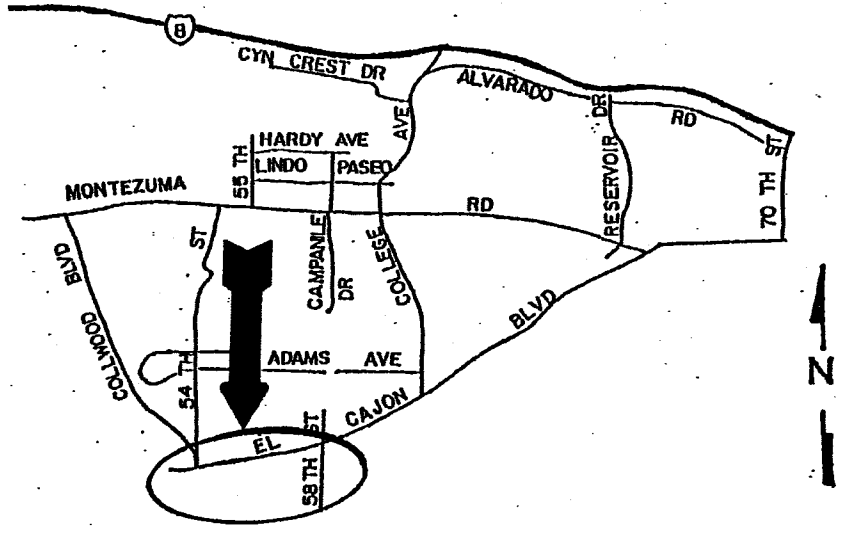
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF EL CAJON BOULEVARD TO A MODIFIED FOUR LANE MAJOR STREET (74'/90') FROM 54TH STREET TO 58TH STREET. 50% OF TOTAL PROJECT COSTS OF $2,250,000 ARE REFLECTED IN THIS COMMUNITY AND 50% IN THE MID-CITY COMMUNITY.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION IN THE COLLEGE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-21
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: EL CAJON BOULEVARD; MONTEZUMA ROAD TO 70TH STREET

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 700,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
700,000	UNIDENTIFIED								
700,000	TOTAL	0	0	0	0	0	0	0	0

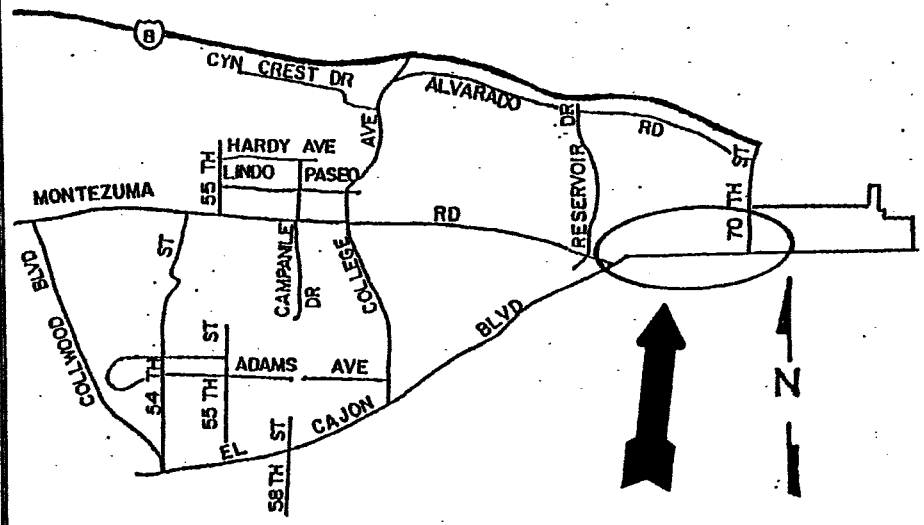
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF THE EXISTING RAISED CENTER MEDIAN TO CREATE LEFT-TURN POCKET IN BOTH DIRECTIONS AT INTERVENING INTERSECTIONS.

JUSTIFICATION: THIS PROJECT IS NEEDED TO IMPROVE TRAFFIC FLOW AND ACCOMMODATE HIGH VOLUMES, WITHOUT WIDENING THE STREET SECTION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-22
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: EL CAJON BOULEVARD AND MONTEZUMA ROAD INTERSECTION

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 150,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
150,000	UNIDENTIFIED								
150,000	TOTAL	0	0	0	0	0	0	0	0

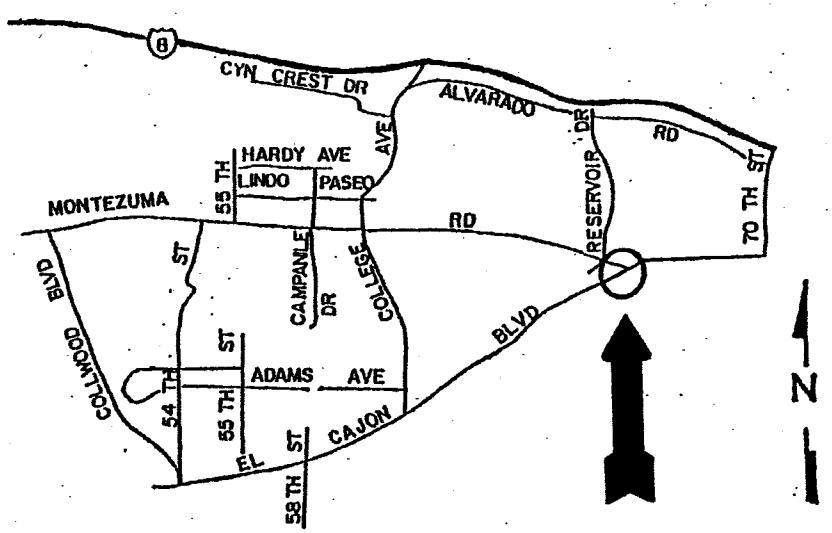
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A LEFT-TURN LANE FROM EASTBOUND EL CAJON BOULEVARD TO NORTHBOUND MONTEZUMA ROAD WITHIN THE EXISTING RIGHT-OF-WAY. IT ALSO PROVIDES FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AT EL CAJON BOULEVARD AND MONTEZUMA ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW AT THIS INTERSECTION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-23
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: LINDO PASEO STORM DRAIN

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STORM DRAINS/FLOOD CONTROL
COSTS: LAND
ENGR/CONSTR 57,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
7,000	DIF C		7,000						
50,000	CAPOUT C		50,000						
			DC						
57,000	TOTAL	0	57,000						

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

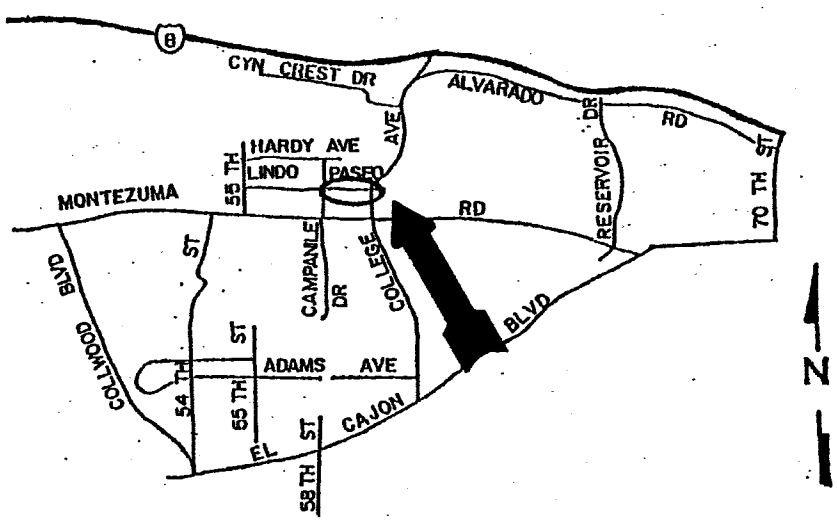
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CURB, GUTTER AND A STORM DRAIN SYSTEM ON THE NORTH SIDE OF LINDO PASEO DRIVE BETWEEN COLLEGE AVENUE AND CAMPANILE DRIVE.

JUSTIFICATION: THE EXISTING STREET SURFACE DRAINAGE SYSTEM IS INADEQUATE AND TENDS TO POND. THE PROPOSED SYSTEM WILL ALLEVIATE THESE PROBLEMS AND ALLOW FOR IMPROVED RUNOFF.

SCHEDULE: THIS PROJECT WAS SCHEDULED FOR DESIGN IN FY 1993 AND CONSTRUCTION IN FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-285.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-24
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **ADELPHI PLACE DRAIN**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STORM DRAINS/FLOOD CONTROL
COSTS: LAND
ENGR/CONSTR 25,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
25,000	DIF C	25,000							
		DC							
25,000	TOTAL	25,000	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

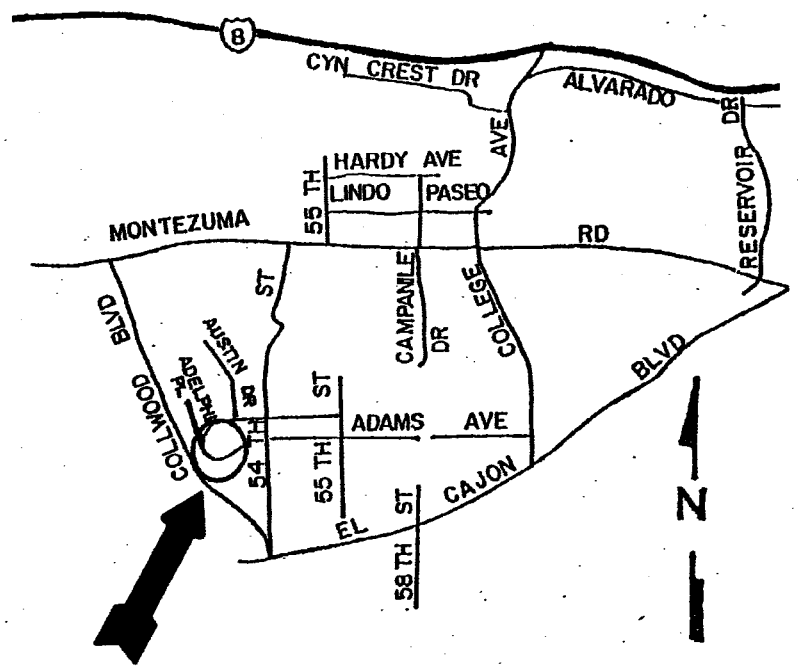
DESCRIPTION: THIS PROJECT WILL REPLACE THE EXISTING DRAINAGE SYSTEM WITH APPROXIMATELY 100 LINEAR FEET OF 18-INCH DRAIN PIPE AT THE WESTERLY END OF ADELPHI PLACE.

JUSTIFICATION: THE EXISTING DRAINAGE SYSTEM IS NOT ADEQUATE TO MEET EXISTING AND FUTURE COMMUNITY NEEDS. THIS PROJECT WILL REDUCE REQUIRED MAINTENANCE.

SCHEDULE: DESIGN WAS COMPLETED IN FY 1993. CONSTRUCTION IS SCHEDULED FOR FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-295.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-25
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: AUSTIN DRIVE DRAIN

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STORM DRAINS/FLOOD CONTROL
COSTS: LAND
ENGR/CONSTR 80,000

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
30,000	DIF C	30,000							
50,000	TRANS C			50,000					
		DC		C					
80,000	TOTAL	30,000	0	50,000	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

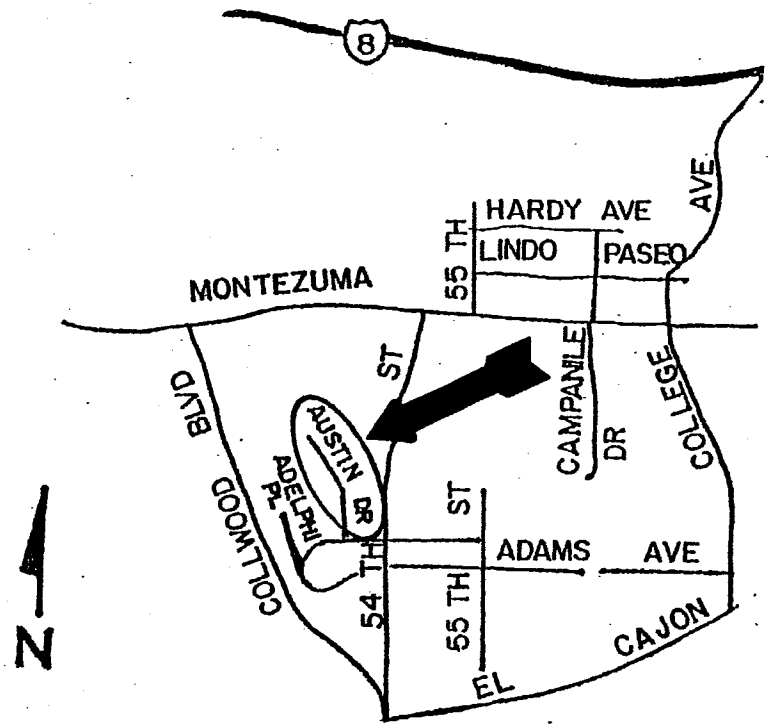
DESCRIPTION: THIS PROJECT WILL REPLACE THE EXISTING DRAINAGE SYSTEM WITH APPROXIMATELY 170 LINEAR FEET OF 18-INCH DRAIN PIPE AND ASSOCIATED STRUCTURES ADJACENT TO 4876 AUSTIN DRIVE.

JUSTIFICATION: THIS EXISTING DRAINAGE SYSTEM IS NO LONGER ADEQUATE TO MEET COMMUNITY NEEDS. THIS PROJECT WILL REDUCE REQUIRED MAINTENANCE.

SCHEDULE: DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-296.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-26
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 1,200,000

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
672,000 REDEVELOPMNT 528,000 UNIDENTIFIED								
1,200,000 TOTAL	0	0	0	0	0	0	0	0

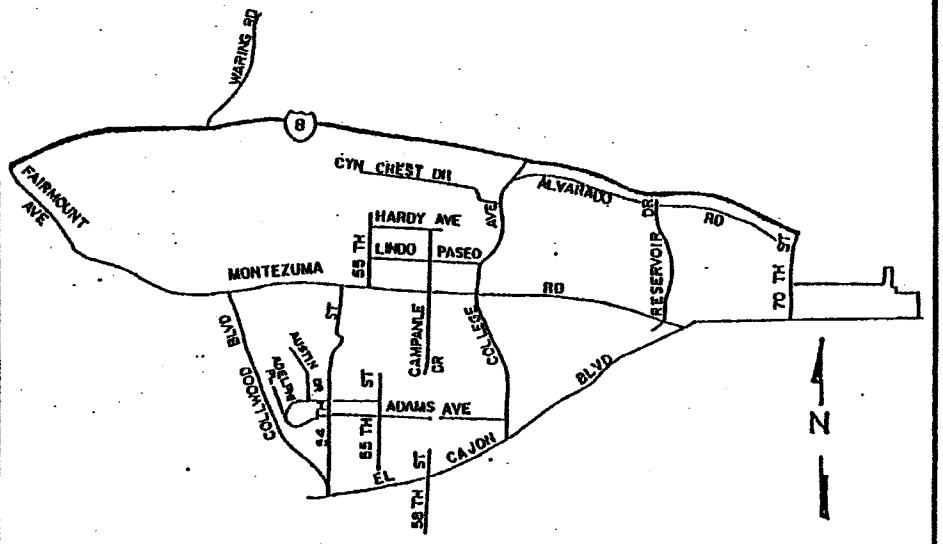
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 900 PEDESTRIAN RAMPS AT VARIOUS LOCATION THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THE PHYSICALLY DISABLED, VISUALLY DISABLED AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-27
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: STORM DRAINS

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 2,200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,200,000	UNIDENTIFIED								
2,200,000	TOTAL	0	0	0	0	0	0	0	0

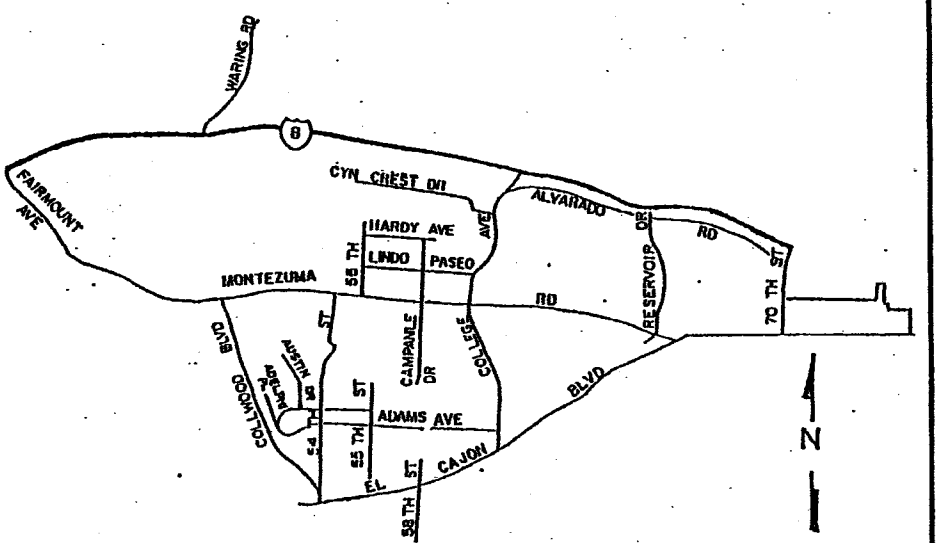
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: INSTALL, RECONSTRUCT AND UPGRADE STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-28
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **55TH STREET – HARDY AVENUE TO REMINGTON ROAD**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS

COSTS:		
	LAND	500,000
	ENGR/CONSTR	400,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
900,000	SDSU								
900,000	TOTAL	0	0	0	0	0	0	0	0

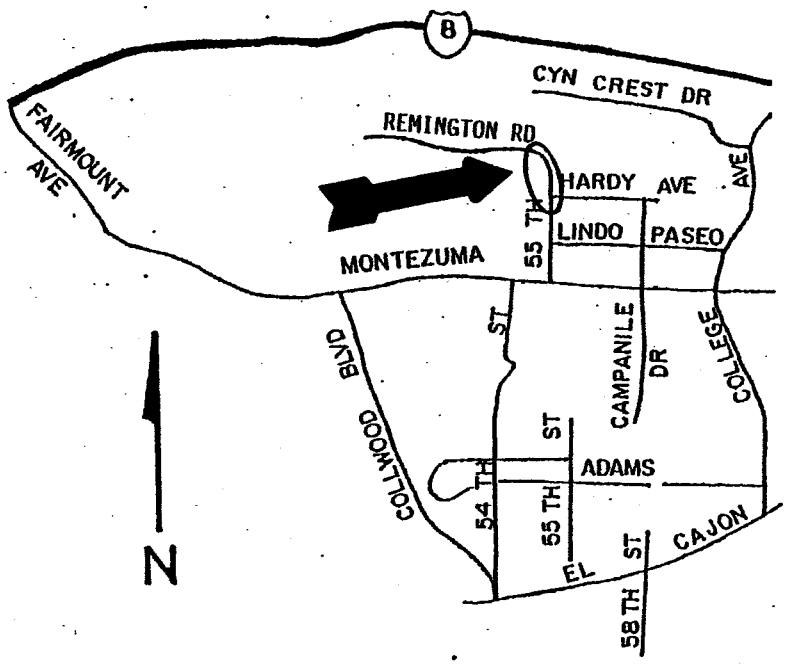
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF 55TH STREET TO A FOUR-LANE COLLECTOR FROM HARDY AVENUE TO REMINGTON ROAD. THE WIDENING REQUIRES RIGHT-OF-WAY ACQUISITION AND EXISTING STRUCTURE REMOVAL. THE INSTALLATION OF TRAFFIC SIGNALS AT HARDY AVENUE AND REMINGTON ROAD ARE NOT INCLUDED WITH THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF CONSTRUCTING THE STUDENT ACTIVITY CENTER. IT HAS ALSO BEEN IDENTIFIED AS A MITIGATION PROJECT IN THE COLLEGE AREA REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED TO COINCIDE WITH CONSTRUCTION OF THE STUDENT ACTIVITY CENTER.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-29
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **55TH STREET AND REMINGTON ROAD: TRAFFIC SIGNAL**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 110,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
110,000	SDSU								
110,000	TOTAL	0	0	0	0	0	0	0	0

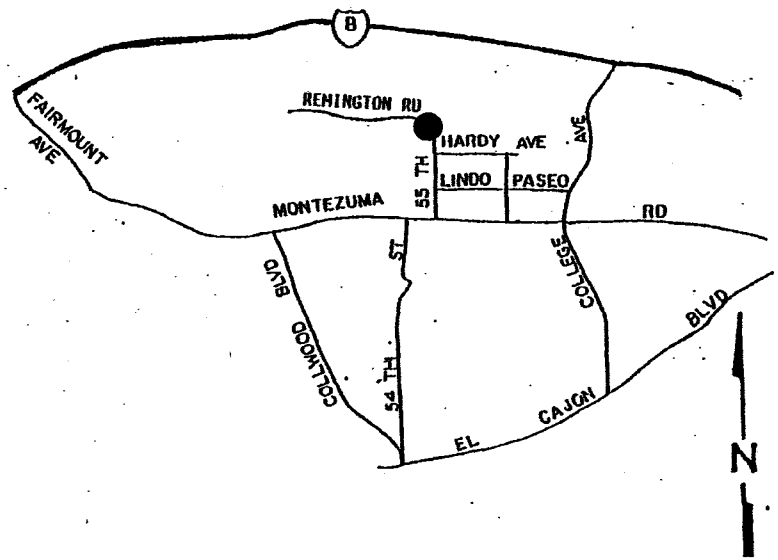
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A NEW TRAFFIC SIGNAL AT 55TH STREET AND REMINGTON ROAD.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF CONSTRUCTING THE STUDENT ACTIVITY CENTER. IT HAS ALSO BEEN IDENTIFIED AS A MITIGATION PROJECT IN THE COLLEGE AREA REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED TO COINCIDE WITH CONSTRUCTION OF THE STUDENT ACTIVITY CENTER.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-30
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: CHAPARRAL WAY DRAIN – NORTH OF BAJA DRIVE

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 120,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
120,000	TRANS C	15,000	105,000						
		DC	DC						
120,000	TOTAL	15,000	105,000	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

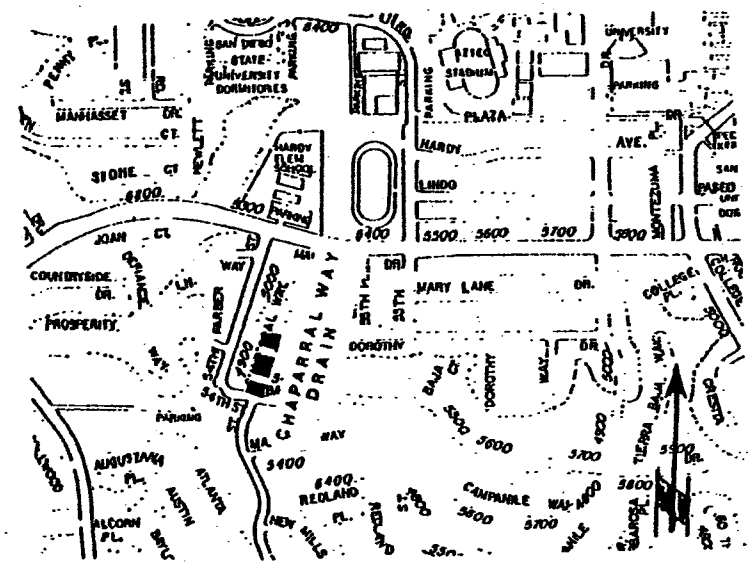
DESCRIPTION: THIS PROJECT WILL CONSTRUCT 84 LINEAR FEET OF 18-INCH REINFORCED CONCRETE PIPE AND ASSOCIATED CLEANOUTS AND INLETS ON CHAPARRAL WAY NORTH OF BAJA DRIVE.

JUSTIFICATION: THIS PROJECT WILL UNDERGROUND THE EXISTING STREET SURFACE DRAINAGE SYSTEM, ELIMINATING POTENTIAL STREET FLOODING.

SCHEDULE: DESIGN OF THIS PROJECT WAS COMPLETED IN FY 1993; CONSTRUCTION IS SCHEDULED FOR FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-251.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-A
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **MISSION VALLEY EAST LRT EXTENSION**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 94,000,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
34,320,000	FEDERAL		227,888	1,974,258	5,410,548	7,275,840	8,923,200	8,923,200	1,585,066
5,060,000	STATE		30,702	266,858	713,822	946,050	1,160,250	1,160,250	782,068
4,620,000	TRANSNET		260,985		428,224	918,490	1,126,450	1,126,450	759,401
50,000,000	UNFUNDED			1,000,000	4,000,000	10,000,000	15,000,000	18,000,000	2,000,000
94,000,000	TOTAL		519,575	3,241,116	10,552,594	19,140,380	26,209,900	29,209,900	5,126,535

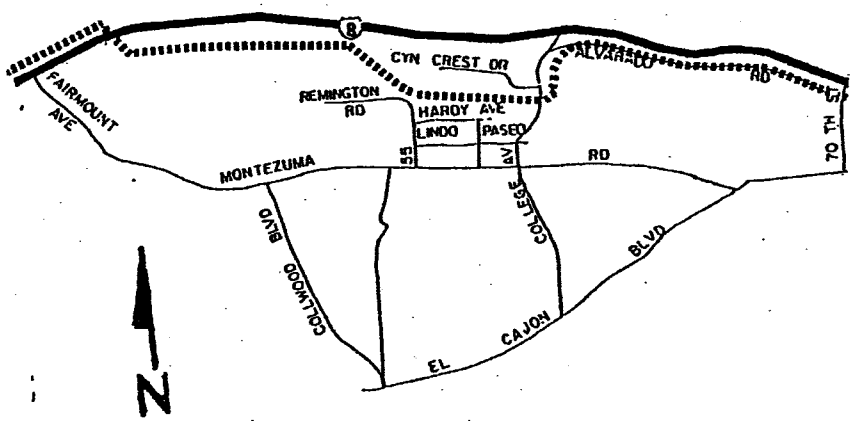
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF THE MISSION VALLEY EAST LIGHT RAIL TRANSIT LINE AT AN ESTIMATED TOTAL COST OF $305,000,000. THE SDSU SEGMENT, AT A COST OF $94,000,000, INCLUDES A LOOP ALIGNMENT THROUGH THE SDSU CAMPUS.

JUSTIFICATION: THIS PROJECT REFLECTS THE SHARE OF COSTS ATTRIBUTABLE TO THE COLLEGE AREA.

SCHEDULE: CONSTRUCTION IS SCHEDULED FOR THE YEARS 1998–2001.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-31
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **NEIGHBORHOOD PARK – ACQUISITION AND DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND 5,700,000
ENGR/CONSTR 2,000,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
7,700,000	UNIDENTIFIED								
7,700,000	TOTAL	0	0	0	0	0	0	0	0

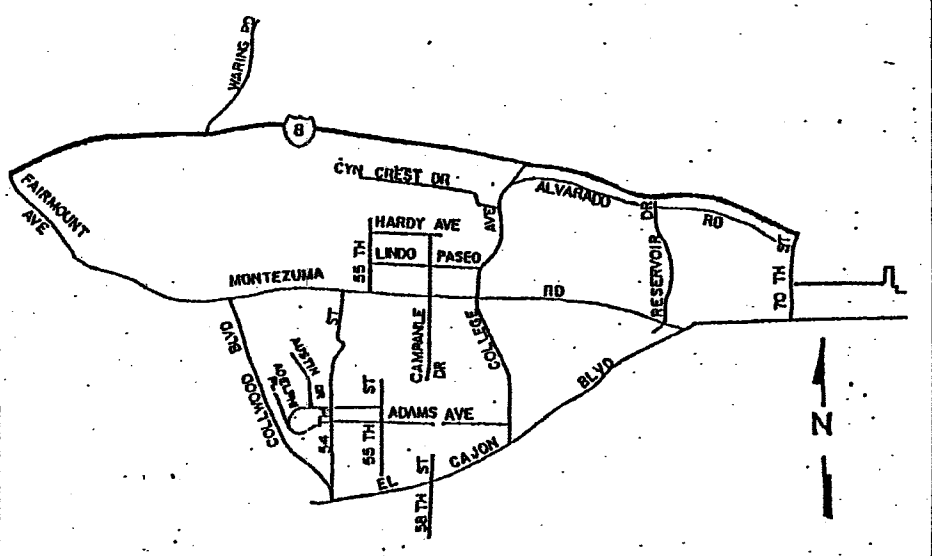
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW PARK AND RECREATION FACILITY IN THE COLLEGE AREA COMMUNITY.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A NEW PARK IN A COMMUNITY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING AND A SITE ARE IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-32
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **MUIR ELEMENTARY SCHOOL-SITE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 400,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
400,000	UNIDENTIFIED								
400,000	TOTAL	0	0	0	0	0	0	0	0

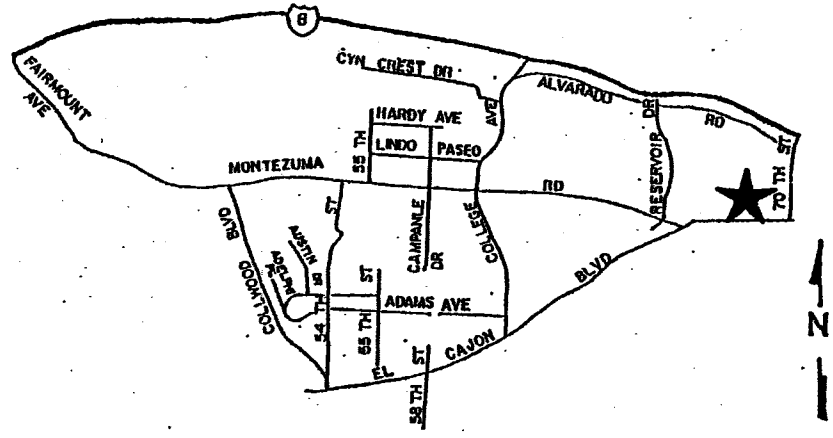
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE TURFING OF PLAYGROUND AREAS AT THE MUIR ELEMENTARY SCHOOL SITE.

JUSTIFICATION: DEVELOPMENT OF THE SCHOOL SITE AS A JOINT USE FACILITY WILL PROVIDE PARK ACREAGE IN ACCORDANCE WITH GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS INDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-33
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **COLLEGE HEIGHTS BRANCH LIBRARY**

DEPARTMENT: LIBRARY DEPARTMENT

COSTS:				
	LAND	1,300,000	FURNISH	200,000
	ENGR/CONSTR	2,150,000	BOOKS	100,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
3,700,000	UNIDENTIFIED								
50,000	DIF C	30,000	20,000						
		D	D						
3,750,000	TOTAL	30,000	20,000	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

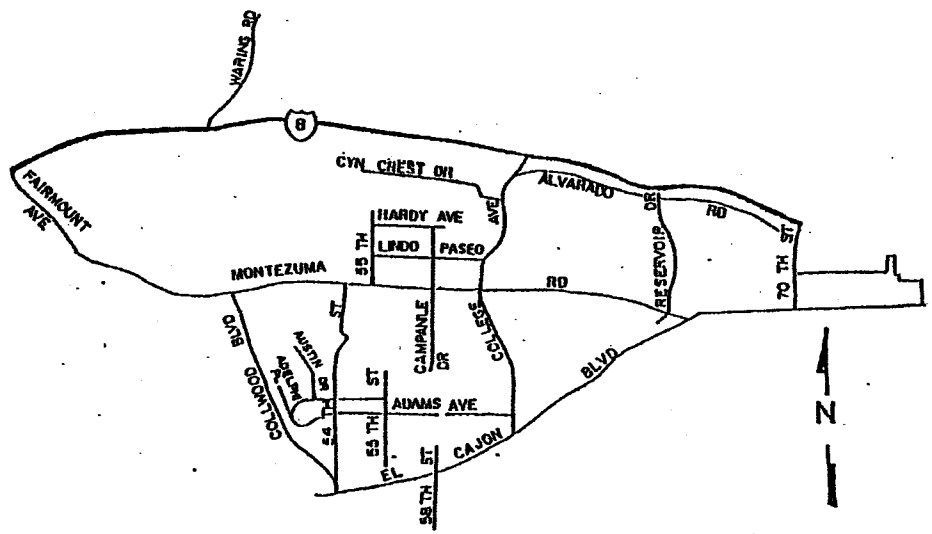
DESCRIPTION: THIS PROJECT WILL PROVIDE A 10,000 SQUARE FOOT LIBRARY ON PROPERTY TO BE ACQUIRED IN THE COLLEGE AREA COMMUNITY PLANNING AREA, WITH DESIGN CAPABILITY OF BEING EXPANDED TO 15,000 SQUARE FEET.

JUSTIFICATION: THE EXISTING LIBRARY WILL BE TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THE COMMUNITY AT BUILD-OUT AND THERE ARE NO MEETING ROOM FACILITIES.

SCHEDULE: PRELIMINARY DESIGN, FINAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED PENDING SITE LOCATION AND IDENTIFICATION OF FUNDING

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 35-071.0



APPENDIX B

COMMUNITY PLANNING GROUP PRIORITIES

6 November 1993
5181 Dorman Drive
San Diego, CA 92115

City of San Diego
Engineering & Development Department
1010 Second Ave, Suite 500, M.S. 656
San Diego, CA 92101-4904

Attn: Mr. Gary Hess, Project Manager

Dear Gary,

Enclosed you will find the CACC priority listing of the projects in the College Area - Capitol Needs discribed in the Public Facilities Financing Plan. Originally, the CACC approved the priorities on July 14, 1993 based on the listing in the Preliminary Draft report, dated May 1993, with an appended four additional projects, which we discussed. The Public Facilities Financing Plan Draft, dated June 1993, was recieved showing only three additional projects within the list. Our list herein has four modifications to match your latest including the addition of No. 34, West Campus Drive/Remington Road study.

We understand that the light rail trolley may be added. The CACC's position has been to favor the S1 alignment along the south side of I-8. MTDB is still studying new options and is about a year before their recommendation will come forward. CACC would have to know this information to determine its priority. For the time being, you may want to add it to your list.

Sincerely,

Tony

Anthony J. Navoy

cc. Judy McCarty/Kriston McDade

CACC PRIORITIZED PUBLIC FACILITIES PROJECTS

CACC PRIO.	FFP PROJ.	PROJECT NAME
Ø1	(18)	Waring Road Interchange new access to Canyon Crest Drive
Ø2	(19)	Fairmount Avenue Interchange, Montezuma Road to I-8: widen
Ø3	(Ø7)	Montezuma Road and Campanile Road: intersection improvement
Ø4	(Ø6)	College Ave at Montezuma Rd and Lindo Paseo: intersections improvements
Ø5	(33)	College Heights Branch Library: construction
Ø6	(1Ø)	College Ave, Canyon Crest Dr/Alvarado Rd: intersection improvement
Ø7	(11)	Alvarado Road at 7Øth St: intersection improvement
Ø8	(Ø5)	55th St: Montezuma Rd to Hardy Ave widen
Ø9	(Ø4)	Alvarado Road: widen
1Ø	(Ø9)	Montezuma Rd/55th St: intersection improvement
11	(17)	Traffic Signals interconnect: synchronization control
12	(15)	Lindo Paseo/Campanile Dr: traffic signal
13	(31)	Neighborhood Park: acquisition and development
14	(28)	55th St: Hardy Ave to Remington Rd widen
15	(21)	El Cajon Blvd: Montezuma Rd to 7Øth St turn lanes
16	(22)	El Cajon Blvd/Montezuma Rd: intersection improvements
17	(Ø8)	College Ave/El Cajon Blvd: intersection improvements
18	(13)	Montezuma Rd/Collwood Blvd: interesection improvements
19	(23)	Lindo Paseo: curb/gutter/storm drain
2Ø	(12)	El Cajon Blvd/7Øth St: intersection improvement
21	(Ø2)	College Ave: bridge over I-8 widen
22	(29)	55th St/Remington Rd: traffic Signal
23	(32)	Muir Elementary School: site improvements
24	(34)	West Campus Drive: 54th St to Remington Rd study
25	(Ø3)	7Øth St at Alvarado Rd: widen
26	(16)	55st St/Lindo Paseo: traffic signal
27	(Ø1)	College Ave: Lindo Paseo to Canyon Crest Dr widen
28	(14)	Hardy Dr/Campanile Dr: traffic signal
29	(27)	Storm drains: install & improve at various locations
3Ø	(2Ø)	El Cajon Blvd: 54th St to 58th St widen
31	(26)	Architectural barrier removal and pedestrian ramps addition
32	(24)	Adelphi drain: add
33	(25)	Austin Dr drain:add
34	(3Ø)	Chaparral Way drain: add

Note: The project numbers are consistent with Public Facilities Financing Plan Draft, dated June 1993.