



Fiscal Year 2023 CAPER

Attachment 3: ESG SAGE Report



HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	1467	1466
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	1467	1466
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	95	65
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The San Diego Housing Commission, as the City's subrecipient, generally adopts performance standards for the ESG Rapid Re-housing program that are in line with the CoC best practices and community standards. These standards include: making every effort to rapidly re-house clients into permanent housing within 30 days after determination of eligibility, in alignment with ESG regulations (it is worth noting that, due to the very competitive rental market in our jurisdiction, the CoC standard indicates a goal of within 45 to 90 days); exiting the program into permanent housing and remaining stably housed for 12 months; and maintaining or increasing income from program entry to program exit. The San Diego Housing Commission also requires that programs use (1) a Progressive Engagement case management approach with clients to determine their financial need and receive just enough assistance to maintain housing; and (2) Housing First model to ensure clients attain housing prior to taking steps to address any other significant issues with which they may be struggling (e.g. substance abuse, mental health, gaining or increasing income).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Rapid Rehousing Programs (ESG): The ESG RRH program targeting individuals and families experiencing homelessness served 43 households with 19 entering or sustaining permanent housing. The Housing Commission's Security Deposit Plus program assisted 22 families with security and utility deposits to gain housing using their vouchers. Clients in each of the programs receive housing navigation and case management, which includes assistance with landlords, budgeting, and referrals to services to assist them to remain housed. In FY 2023, the two programs assisted 41 households to enter permanent housing.

Connections Housing San Diego (CDBG and ESG): Operated by People Assisting the Homeless (PATH), Connections Housing is a continuum of interim housing and supportive services for single adults experiencing homelessness, providing : short-term shelter (interim) beds, long-term supportive housing, an onsite primary healthcare facility, and a One-Stop Service Center where partnering organizations provide a host of supportive services such as individual assessments, work readiness programs and job interviews, recovery support, and resources to meet basic needs, and space for outside agencies to meet with clients. ESG funds help support 30 of the 80 interim beds in the program and case management services. The interim bed program operates 24 hours, seven days a week and provides two meals daily, personal hygiene kits, clothing, showers, wash stations, restrooms, laundry facilities, belongings storages, and 24-hour security. The Connections Housing interim bed program supported by this funding served 208 single adults in FY 2023. During the reporting period, 33 percent of all client exits were to permanent or longer-term housing destinations.

Interim Shelter Program |Paul Mirabile Center (ESG): The Interim Shelter is operated by St. Vincent de Paul Village and provides 350 beds for single adults and veterans experiencing homelessness. The shelter operates 24 hours, seven days a week and provides three meals daily, clean linens, laundry facilities, and 24-hour security. Clients have access to the many services at the St. Vincent de Paul Village campus designed to assist clients with accessing health care, mental health treatment, job readiness training, case management, and housing navigation. The Interim Shelter Program served 1,219 homeless individuals in FY 2023. Fourteen percent (14%) of clients that exited the program went to a longer-term housing situation.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

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Financial Information

ESG Information from IDIS

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC060542	\$1,048,961.00	\$1,048,961.00	\$421,796.77	\$627,164.23	9/16/2022	9/16/2024
2021	E21MC060542	\$1,047,275.00	\$1,047,275.00	\$1,016,289.88	\$30,985.12	10/27/2021	10/27/2023
2020	E20MC060542	\$1,043,517.00	\$1,043,517.00	\$1,043,517.00	\$0	10/28/2020	10/28/2022
2019	E19MC060542	\$1,005,803.00	\$1,005,803.00	\$1,005,803.00	\$0	9/11/2019	9/11/2021
2018	E18MC060542	\$982,411.00	\$982,411.00	\$982,411.00	\$0	8/9/2018	8/9/2020
2017	E17MC060542	\$981,051.00	\$981,051.00	\$981,051.00	\$0	10/19/2017	10/19/2019
2016	E16MC060542	\$992,604.00	\$992,604.00	\$992,604.00	\$0	9/9/2016	9/9/2018
2015	E15MC060542	\$978,583.00	\$978,583.00	\$978,583.00	\$0	8/13/2015	8/13/2017
Total		\$9,781,244.00	\$9,781,244.00	\$9,123,094.65	\$658,149.35		

Expenditures	2022 Yes	2021 No	2020 No	2019 No	2018 No	2017 No	2016 No	2015 No
	FY2022 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	0.00							
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Homeless Prevention Expenses	0.00							
	FY2022 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance	165,526.00							
Relocation and Stabilization Services - Financial Assistance	93,565.00							
Relocation and Stabilization Services - Services	83,617.00							
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
RRH Expenses	342,708.00							

	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID
Essential Services	0.00
Operations	626,110.00
Renovation	0.00
Major Rehab	0.00
Conversion	0.00
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Emergency Shelter Expenses	626,110.00
	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	0.00
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	

Vaccine Incentives (<i>unique activity</i>)	
HMIS	0.00
Administration	65,615.00
Other Expenses	65,615.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	1,034,433.00
Match	
Total ESG expenditures plus match	1,034,433.00

Total expenditures plus match for all years

1,034,433.00

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,034,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,034,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	687,436.00	678,870.00	245,477.00					
Other Federal Funds	187,000.00	0.00	0.00					
State Government	0.00	0.00	0.00					
Local Government	2,130,848.00	1,802,929.00	2,485,847.00					
Private Funds	0.00	0.00	0.00					
Other	0.00	0.00	0.00					
Fees	0.00	0.00	0.00					
Program Income	0.00	0.00	0.00					
Total Cash Match	3,005,284.00	2,481,799.00	2,731,324.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00	0.00					
Total Match	3,005,284.00	2,481,799.00	2,731,324.00	0.00	0.00	0.00	0.00	0.00

