APPENDIX L-2

TRIP GENERATION TABLES

	PROJECT TI			Ţ		•	M	DI	M.C.	ton D 1	4 40 C P		
				M Commut	er Peak		,			Commuter Peak (4 to 6 PM)			
Description and Size	Trip Rate & Credits	ADT ^a	% of	In: Out	T.,	Volume	Total	% of	In: Out		Volume	Total	
			ADT	Split	In	Out	Total	ADT	Split	In	Out	Total	
		P	Proposed										
Residential ^b	Trip Rate (6/DU)	11,460	8%	20:80	183	734	917	9%	70:30	722	309	1,031	
1,910 DU	Cumulative (100%)	11,460			183	734	917			722	309	1,031	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	11,460			183	734	917			722	309	1,031	
Commercial Retail ^c	Trip Rate (70/KSF)	7,721	3%	60:40	139	93	232	10%	50:50	386	386	772	
110,300 SF	Cumulative (70%)	5,405			97	65	162			270	270	540	
-)	Pass-By (30%)	2,316			42	28	70			116	116	232	
	Driveway (100%)	7,721			139	93	232			386	386	772	
Commercial Office ^d	Trip Rate (Ln Formula)	1,030	13%	90:10	121	13	134	14%	20:80	29	115	144	
52,000 GLA	Cumulative (100%)	1,030			121	13	134			29	115	144	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	1,030			121	13	134			29	115	144	
Park – Developed ^e	Trip Rate (50/Acre)	80	4%	50:50	2	1	3	8%	50:50	3	3	6	
1.6 Acres	Cumulative (100%)	80			2	1	3			3	3	6	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	80			2	1	3			3	3	6	
Parks – Undeveloped ^f	Trip Rate (5/Acre)	16	4%	50:50	1	0	1	8%	50:50	1	0	1	
3.11 Acres	Cumulative (100%)	16			1	0	1			1	0	1	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	16			1	0	1			1	0	1	
	Cumulative	17,991			404	813	1,217			1,025	697	1,722	
	Pass-By	2,316			42	28	70			116	116	232	
	Driveway	20,307			446	841	1,287			1,141	813	1,954	
Subtotal Proposed Project	MXD Credit (15%, 14% AM, 14% PM ^g)	-2,699			-57	-114	-171			-144	-98	-242	
	Cumulative	15,292			347	699	1,046			881	599	1,480	
	Pass-By	2,316			42	28	70			116	116	232	
	Driveway	17,608			389	727	1,116			997	715	1,712	
		Existing	(to be rea	moved)									
Existing Golf Course ^h	Trip Rate (40/hole)	-360	6%	80:20	-18	-4	-22	9%	30:70	-10	-22	-32	
(9 holes)	Cumulative (100%)	-360			-18	-4	-22			-10	-22	-32	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	-360			-18	-4	-22			-10	-22	-32	
		Trip Gene	eration S	ummary									
	Cumulative	14,932			329	695	1,024			871	577	1,448	
Net Project Total	Pass-By	2,316			42	28	70			116	116	232	
(Proposed – Existing)	Driveway	17,248			371	723	1,094			987	693	1,680	
Footnotes:	J												

 TABLE A

 PROJECT TRIP GENERATION – PHASE I (YEAR 2025)

a. Traffic volumes expressed in vehicles per day.

b. Per City of San Diego Trip Generation Manual, trip rate for Multi-Family Dwelling Unit (over 20 dwelling units/acre) is 6/DU with AM splits as 8% ADT with 20:80 (In:Out). PM splits are 9% ADT with 70:30 (In:Out).
c. Per City of San Diego Trip Generation Manual, trip rate for Community Shopping Center (greater than 100,000 GSF) is 70/KSF with AM splits as 3% ADT with 60:40 (In:Out). PM splits are 10% ADT with 50:50

(In:Out).
 Per City of San Diego Trip Generation Manual, trip rate for Commercial Office is (Ln(T) = 0.756 Ln(x) + 3.95) with AM splits as 13% ADT with 90:10 (In:Out). PM splits are 14% ADT with 20:80 (In:Out). Per City of San Diego Trip Generation Manual, gross leasable area (GLA) was used for Commercial Office.

Per City of San Diego Trip Generation Manual, trip rate for Developed Park is 50/acre with AM splits as 4% ADT and PM splits are 8% ADT. The City Trip Generation Manual does not provide peak hour splits for Park uses, therefore 50:50 (In:Out) was used for both AM and PM peak hours. Additionally, per the current project description, the total Developed Parks acreage in Phase I is 0.9 acres. However, to be conservative, 1.6 acres was used in the trip generation calculations.

f. Per City of San Diego Trip Generation Manual, trip rate for Undeveloped Park is 5/acre with AM splits as 4% ADT and PM splits are 8% ADT. The City Trip Generation Manual does not provide peak hour splits for Park uses, therefore 50:50 (In:Out) was used for both AM and PM peak hours. Additionally, per the current project description, the total Undeveloped Parks acreage in Phase I is 2.4 acres. However, to be conservative, 3.11 acres was used in the trip generation calculations.

g. The project is a mixed-use development with residential, office and retail uses within walking distance between the uses. To account for the synergy and interaction between the uses, per SANDAG MXD model, a 15% ADT and a 14% AM and PM peak hour mixed-use reduction was applied based on site-specific calculations shown in *Appendix F*. No transit credit was applied in project Phase I as the on-site trolley station is not proposed until Phase II.

h. Per City of San Diego Trip Generation Manual, trip rate for golf course is 40 trips/hole with AM splits as 6% ADT with 80:20 (In:Out). PM splits are 9% ADT with 30:70 (In:Out).

General Notes:

- 1. All trip rates and percentages are based on the City of San Diego Trip Generation Manual, May 2003.
- 2. Driveway Trips-vehicles entering and exiting project driveways (Driveway = Cumulative + Pass-By)
- 3. Cumulative Trips—net new vehicles added to the network.
- 4. Pass-By Trips-vehicles already on the street network diverting to the project site.

			AN	A Commut	er Peak	(7 to 9 A	M)	PM Commuter Peak (4 to 6 PM)					
Description and Size	Trip Rate & Credits	ADT ^a	% of	In: Out		Volume		% of	In: Out		Volume	-	
			ADT	Split	In	Out	Total	ADT	Split	In	Out	Total	
	1	r	Phase I	1		1			1		1		
Residential	Trip Rate (6/DU)	11,460	8%	20:80	183	734	917	9%	70:30	722	309	1,031	
1,910 DU	Cumulative (100%)	11,460			183	734	917			722	309	1,031	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	11,460	20/	(0.40	183 139	734 93	917 232	1.00/	50.50	722 386	309 386	1,031 772	
Commercial Retail	Trip Rate (70/KSF)	7,721	3%	60:40	97		162	10%	50:50	270	270		
110,300 SF	Cumulative (70%)	5,405 2,316			97 42	65 28	70			116	116	540	
	Pass-By (30%) Driveway (100%)	7,721			139	93	232			386	386	232 772	
Commercial Office	Trip Rate (Ln Formula)	1,030	13%	90:10	121	13	134	14%	20:80	29	115	144	
52,000 GLA	Cumulative (100%)	1,030	1570	20.10	121	13	134	1-170	20.00	29	115	144	
52,000 GEA	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	1,030			121	13	134			29	115	144	
Park – Developed	Trip Rate (50/Acre)	80	4%	50:50	2	1	3	8%	50:50	3	3	6	
1.6 Acres	Cumulative (100%)	80			2	1	3			3	3	6	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	80			2	1	3			3	3	6	
Parks – Undeveloped	Trip Rate (5/Acre)	16	4%	50:50	1	0	1	8%	50:50	1	0	1	
3.11 Acres	Cumulative (100%)	16			1	0	1			1	0	1	
	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	16			1	0	1			1	0	1	
	Cumulative	17,991			404	813	1,217			1,025	697	1,722	
Subtotal Phase I	Pass-By	2,316			42	28	70			116	116	232	
	Driveway	20,307			446	841	1,287			1,141	813	1,954	
	Į.	1	Phase II	L	Į	<u> </u>		<u> </u>	I		<u>I</u>		
Residential ^b	Trip Rate (6/DU)	14,340	8%	20:80	229	918	1,147	9%	70:30	904	387	1,291	
2,390 DU	Cumulative (100%)	14,340			229	918	1,147			904	387	1,291	
_,,,,,	Pass-By (0%)	0			0	0	0			0	0	0	
	Driveway (100%)	14,340			229	918	1,147			904	387	1,291	
Commercial Retail ^c	Trip Rate (70/KSF)	917	3%	60:40	16	11	27	10%	50:50	46	46	92	
13,100 SF	Cumulative (70%)	642			11	8	19			33	32	65	
	Pass-By (30%)	275			5	3	8			13	14	27	
	• • • •												
	Driveway (100%)	917	407		16	11	27	<u> </u>		46	46	92	
Park – Developed ^d	Trip Rate (50/Acre)	1,314	4%	50:50	27	26	53	8%	50:50	53	52	105	
26.27 Acres	Cumulative (100%)	1,314			27	26	53			53	52	105	
	Pass-By (0%)	0			0 27	0 26	0 53			0 53	0 52	0	
	Driveway (100%)	1,314 267	4%	50:50	6	5	11	8%	50:50	11	10	105 21	
Parks – Undeveloped ^e	Trip Rate (5/Acre) Cumulative (100%)	267	470	50.50	6	5	11	070	50.50	11	10	21	
53.48 Acres	Pass-By (0%)	0			0		0			0	0	21 0	
	Driveway (100%)	267			6	5	11			11	10	21	
	Cumulative	16,563			273	957	1,230			1,001	481	1,482	
Subtatal Dharry II Dr.													
Subtotal Phase II Project	Pass-By	275			5	3	8			13	14	27	
	Driveway	16,838			278	960	1,238			1,014	495	1,509	
	MXD Credit (16%,17%AM,16%PM ^f)	-5,529			-115	-301	-416			-324	-188	-512	
	Cumulative	29,025			562	1,469	2,031			1,702	990	2,692	
Subtotal Phase I + II Project	Pass-By	2,591			47	31	78			129	130	259	
	Driveway	31,616	(to be re		609	1,500	2,109			1,831	1,120	2,951	

 TABLE B

 PROJECT TRIP GENERATION – PHASES I + II (YEAR 2030)

		Existing	(to be real	moved)								
Existing Golf Course ^g	Trip Rate (40/hole)	-720	6%	80:20	-34	-9	-43	9%	30:70	-20	-45	-65
(18 holes)	Cumulative (100%)	-720			-34	-9	-43			-20	-45	-65
(10 1010)	Pass-By (0%)	0			0	0	0			0	0	0
	Driveway (100%)	-720			-34	-9	-43			-20	-45	-65

TABLE B
PROJECT TRIP GENERATION – PHASES I + II (YEAR 2030)

			AN	A Commut	er Peak	(7 to 9 A	M)	PM Commuter Peak (4 to 6 PM)					
Description and Size	Trip Rate & Credits	ADT ^a	% of		Volume			% of	In: Out	Volume			
			ADT		In	Out	Total	ADT	Split	In	Out	Total	
		Trip Gene	eration S	ummary									
Net Day to d DL and L. H. Tetal	Cumulative	28,305			528	1,460	1,988			1,682	945	2,627	
Net Project Phase I+ II Total (Proposed – Existing)	Pass-By	2,591			47	31	78			129	130	259	
	Driveway	30,896			575	1,491	2,066			1,811	1,075	2,886	

Footnotes:

a.

Traffic volumes expressed in vehicles per day. Per City of San Diego Trip Generation Manual, trip rate for Multi-Family Dwelling Unit (over 20 dwelling units/acre) is 6/DU with AM splits as 8% ADT with 20:80 (In:Out). PM splits are 9% ADT with 70:30 (In:Out). b. Per City of San Diego Trip Generation Manual, trip rate for Community Shopping Center (greater than 100,000 GSF) is 70/KSF with AM splits as 3% ADT with 60:40 (In:Out). PM splits are 10% ADT with 50:50 (In:Out). The Community Community Shopping Center (greater than 100,000 GSF) is 70/KSF with AM splits as 3% ADT with 60:40 (In:Out). PM splits are 10% ADT with 50:50 (In:Out). The Community Community Community Shopping Center (greater than 100,000 GSF) is 70/KSF with AM splits as 3% ADT with 60:40 (In:Out). PM splits are 10% ADT with 50:50 (In:Out). The Community Communit c.

Per City of San Diego Trip Generation Manual, trip rate for Developed Park is 50/acre with AM splits as 4% ADT and PM splits are 8% ADT. The City Trip Generation Manual does not provide peak hour splits for Park d. uses, therefore 50:50 (In:Out) was used for both AM and PM peak hours. Additionally, per the current project description, the total Developed Parks acreage in Phase II is 19.1 acres. However, to be conservative, 26.27 acres was used in the trip generation calculations.

Per City of San Diego Trip Generation Manual, trip rate for Undeveloped Park is 5/acre with AM splits as 4% ADT and PM splits are 8% ADT. The City Trip Generation Manual does not provide peak hour splits for e. Park uses, therefore 50:50 (In:Out) was used for both AM and PM peak hours. Additionally, per the current project description, the total Undeveloped Parks acreage in Phase II is 39.9 acres. However, to be conservative, 53.48 acres was used in the trip generation calculations.

f. The project is a mixed-use transit-oriented development with residential, office and retail uses within walking distance between the uses. To account for the synergy and interaction between the uses as well as the on-site transit opportunities, per SANDAG MXD model, a 16% ADT, 17% AM peak hour and 16% PM peak hour mixed-use and transit reduction were applied based on site-specific calculations as shown in Appendix F. Per City of San Diego Trip Generation Manual, trip rate for golf course is 40 trips/hole with AM splits as 6% ADT with 80:20 (In:Out). PM splits are 9% ADT with 30:70 (In:Out). g.

General Notes:

All trip rates and percentages are based on the City of San Diego Trip Generation Manual, May 2003. 1.

Driveway Trips—vehicles entering and exiting project driveways (Driveway = Cumulative + Pass-By). Cumulative Trips—net new vehicles added to the network. 2.

3.

4. Pass-By Trips-vehicles already on the street network diverting to the project site.

AM Commuter Peak (7 to 9 AM) PM Commuter Peak (4 to 6 PM) **Description and Size Trip Rate & Credits ADT**^a Volume Volume % of % of In: Out In: Out Out Total Out Total ADT Split In ADT Split In Phase I 11,460 8% 20:80 9% 70:30 1,031 Residential Trip Rate (6/DU) 11,460 1,031 1,910 DU Cumulative (100%) Pass-By (0%) 11,460 1,031 Driveway (100%) 7,721 3% 60:40 10% 50:50 **Commercial Retail** Trip Rate (70/KSF) 5,405 Cumulative (70%) 110,300 SF Pass-By (30%) 2,316 7,721 Driveway (100%) 1,030 13% 90:10 14% 20:80 **Commercial Office** Trip Rate (Ln Formula) 1,030 52,000 GLA Cumulative (100%) Pass-By (0%) 1,030 Driveway (100%) 4% 50:50 8% 50:50 Park - Developed Trip Rate (50/Acre) 1.6 Acres Cumulative (100%) Pass-By (0%) Driveway (100%) 4% 8% 50:50 50:50 Parks – Undeveloped Trip Rate (5/Acre) Cumulative (100%) 3.11 Acres Pass-By(0%)Driveway (100%) 17,991 1,217 1,025 1,722 Cumulative Subtotal Phase I Pass-By 2,316 Driveway 20,307 1,287 1,141 1,954 Phase II 14,340 8% 20:80 1,147 9% 70:30 Trip Rate (6/DU) 1,291 Residential 14,340 1,147 1,291 2,390 DU Cumulative (100%) Pass-By (0%) 14,340 1,147 Driveway (100%) 1,291 Commercial Retail Trip Rate (70/KSF) 3% 60:40 10% 50:50 13,100 SF Cumulative (70%) Pass-By (30%) Driveway (100%) 1,314 50:50 50:50 4% 8% Park – Developed Trip Rate (50/Acre) 1,314 Cumulative (100%) 26.27 Acres Pass-By (0%) 1,314 Driveway (100%) 4% 50:50 50:50 8% Parks - Undeveloped Trip Rate (5/Acre) Cumulative (100%) 53.48 Acres Pass-By (0%) Driveway (100%) 1,001 Cumulative 16,563 1,230 1,482 Subtotal Phase II Pass-By 16,838 1,238 1,014 1,509 Driveway Phase III 3,432 3% 10% 50:50 60:40 Commercial Retail^b Trip Rate (120/KSF) 2,059 28.600 SF Cumulative (60%) 1,373 Pass-By (40%)

 TABLE C

 Buildout Project Trip Generation – Phases I + II + III (Year 2035)

	Driveway (100%)	3,432			62	41	103			172	171	343
Commercial Office ^c	Trip Rate (Ln Formula)	2,893	13%	90:10	338	38	376	14%	20:80	81	324	405
203,920 GLA	Cumulative (100%)	2,893			338	38	376			81	324	405
	Pass-By (0%)	0			0	0	0			0	0	0
	Driveway (100%)	2,893			338	38	376			81	324	405
Commercial Office ^c	Trip Rate (Ln Formula)	3,433	13%	90:10	401	45	446	14%	20:80	96	385	481
255,680 GLA	Cumulative (100%)	3,433			401	45	446			96	385	481
	Pass-By (0%)	0			0	0	0			0	0	0
	Driveway (100%)	3,433			401	45	446			96	385	481
Commercial Office ^c	Trip Rate (Ln Formula)	3,760	13%	90:10	440	49	489	14%	20:80	105	421	526
288,400 GLA	Cumulative (100%)	3,760			440	49	489			105	421	526
	Pass-By (0%)	0			0	0	0			0	0	0
	Driveway (100%)	3,760			440	49	489			105	421	526
Parks – Undeveloped ^d	Trip Rate (5/Acre)	11	4%	50:50	0	0	0	8%	50:50	1	0	1
2.20 Acres	Cumulative (100%)	11			0	0	0			1	0	1
	Pass-By (0%)	0			0	0	0			0	0	0
	Driveway (100%)	11			0	0	0			1	0	1

TABLE C
BUILDOUT PROJECT TRIP GENERATION – PHASES I + II + III (YEAR 2035)

			AM Commuter Peak (7 to 9 AM)						PM Commuter Peak (4 to 6 PM)					
Description and Size	Trip Rate & Credits	ADT ^a	% of	In: Out	Volume			% of	In: Out		Volume			
			ADT	Split	In	Out	Total	ADT	Split	In	Out	Total		
	Cumulative	12,156			1,216	157	1,373			386	1,233	1,619		
Subtotal Project Phase III	Pass-By	1,373			25	16	41			69	68	137		
	Driveway	13,529			1,241	173	1,414			455	1,301	1,756		
	MXD Credit (18%, 17% AM,17%PM ^e)	-8,408			-322	-328	-650			-410	-410	-820		
	Cumulative	38,302			1,571	1,599	3,170			2,002	2,001	4,003		
Subtotal Project Phase I + II + III	Pass-By	3,964			72	47	119			198	198	396		
	Driveway	42,266			1,643	1,646	3,289			2,200	2,199	4,399		
		Existing	(to be rea	noved)										
Existing Golf Course ^f	Trip Rate (40/hole)	-1,080	6%	80:20	-52	-13	-65	9%	30:70	-29	-68	-97		
(27 holes)	Cumulative (100%)	-1,080			-52	-13	-65			-29	-68	-97		
	Pass-By (0%)	0			0	0	0			0	0	0		
	Driveway (100%)	-1,080			-52	-13	-65			-29	-68	-97		
		Trip Gene	eration St	ummary										
	Cumulative	37,222			1,519	1,586	3,105			1,973	1,933	3,906		
Net Project Buildout (Proposed – Existing)	Pass-By	3,964			72	47	119			<i>19</i> 8	<i>19</i> 8	396		
	Driveway	41,186			1,591	1,633	3,224			2,171	2,131	4,302		

Footnotes:

a. Traffic volumes expressed in vehicles per day.

b. Per City of San Diego Trip Generation Manual, trip rate for Neighborhood Shopping Center (less than 100,000 GSF) is 120/KSF with AM splits as 3% ADT with 60:40 (In:Out). PM splits are 10% ADT with 50:50 (In:Out).

c. Per City of San Diego Trip Generation Manual, trip rate for Commercial Office is (Ln(T) = 0.756 Ln(x) + 3.95) with AM splits as 13% ADT with 90:10 (In:Out). PM splits are 14% ADT with 20:80 (In:Out). Per City of San Diego Trip Generation Manual, gross leasable area (GLA) was used for Commercial Office.

d. Per City of San Diego Trip Generation Manual, trip rate for Undeveloped Park is 5/acre with AM splits as 4% ADT and PM splits are 8% ADT. The City Trip Generation Manual does not provide peak hour splits for Park uses, therefore 50:50 (In:Out) was used for both AM and PM peak hours. Additionally, per the current project description, there are no Undeveloped Parks in Phase III. However, to be conservative, 2.20 acres from an earlier project description was used in the trip generation calculations.

e. The project is a mixed-use transit-oriented development with residential, office and retail uses within walking distance between the uses. To account for the synergy and interaction between the uses as well as the on-site transit opportunities, per SANDAG MXD model, an 18% ADT, 17% AM peak hour and 17% PM peak hour mixed-use and transit reduction were applied based on site-specific calculations shown in *Appendix F*.

f. Per City of San Diego Trip Generation Manual, trip rate for golf course is 40 trips/hole with AM splits as 6% ADT with 80:20 (In:Out). PM splits are 9% ADT with 30:70 (In:Out).

General Notes:

- 1. All trip rates and percentages are based on the City of San Diego Trip Generation Manual, May 2003.
- 2. Driveway Trips—vehicles entering and exiting project driveways (Driveway = Cumulative + Pass-By).
- 3. Cumulative Trips—net new vehicles added to the network.
- 4. Pass-By Trips—vehicles already on the street network diverting to the project site.
- The total acreage for Developed Parks used in the trip generation calculations from an earlier project description equals 27.87 acres. Per the current project description, the total Developed Parks acreage is 20 acres (Phase I: 0.9 acres and Phase II: 19.1 acres) including a recreation center identified in the 2019 Mission Valley Community Plan. However, to be conservative, the 27.87 acres was used in the trip generation calculations.
 The total acreage for Undeveloped Parks used in the trip generation calculations from an earlier project description equals 58.79 acres. Per the current project description, the total Undeveloped Parks acreage is 42.3 acres
- (Phase I: 2.4 acres and Phase II: 39.9 acres). However, to be conservative, the 58.79 acres was used in the trip generation calculations.
- 7. The total acreage for Open Space from an earlier project description totals 28 acres. Per the current project description, the total Open Space acreage is 35 acres.