

FY2017 Class Enrollments and Permits by Site

Site	Number Enrolled	Number of Permits	Estimated Number of Transactions*	Max Revenue to add \$0.50 / transaction
Adams Recreation Center	328	199	527	\$264
Allied Gardens Pool	811	17	828	\$414
Allied Gardens Recreation Center	1,711	233	1,944	\$972
Azalea Recreation Center	72	114	186	\$93
Balboa Park Activity Center	245	30	275	\$138
Bud Kearns Memorial Pool	1,268	30	1,298	\$649
Cabrillo Recreation Center	2,427	585	3,012	\$1,506
Cadman Recreation Center	124	41	165	\$83
Canyonside Recreation Center	4,084	317	4,401	\$2,201
Carmel Mountain Recreation Center	901	161	1,062	\$531
Carmel Valley Pool	930	37	967	\$484
Carmel Valley Recreation Center	3,242	408	3,650	\$1,825
Cesar Chavez Community Center	347	125	472	\$236
Chollas Lake Park	111	52	163	\$82
City Heights Recreation Center	796	194	990	\$495
City Heights Swim Center	2,640	46	2,686	\$1,343
Civic Dance (provided at various sites)	7,440		7,440	\$3,720
Clairemont Pool	1,383	26	1,409	\$705
Colina Del Sol Pool	623	6	629	\$315
Colina Del Sol Recreation Center	292	246	538	\$269
Developed Regional Parks	49	4,042	4,091	\$2,046
Downtown Parks		37	37	\$19
Doyle Recreation Center	7,259	157	7,416	\$3,708
Encanto Recreation Center	429	24	453	\$227
Golden Hill Recreation Center	574	151	725	\$363
Hilltop Recreation Center	297	651	948	\$474
Hourglass Field House	1,176	397	1,573	\$787
Kearny Mesa Pool	744	8	752	\$376
Kearny Mesa Recreation Center	433	294	727	\$364
La Jolla Recreation Center	317	207	524	\$262
Linda Vista Recreation Center	1,655	117	1,772	\$886
Lopez Ridge Recreation Center	432	68	500	\$250
Martin Luther King Jr. Pool	1,012	6	1,018	\$509

Site	Number Enrolled	Number of Permits	Estimated Number of Transactions*	Max Revenue to add \$0.50 / transaction
Martin Luther King, Jr. Rec Center	622	93	715	\$358
Memorial Pool	1,665	41	1,706	\$853
Memorial Recreation Center	683	116	799	\$400
Mid-City Gymnasium	7	38	45	\$23
Mira Mesa Recreation Center	920	373	1,293	\$647
Mission Trails Regional Park		2,095	2,095	\$1,048
Montgomery-Waller Recreation Center	903	237	1,140	\$570
Mountain View Community Center	243	125	368	\$184
Municipal Gym	349	210	559	\$280
Ned Baumer Aquatics Center	2,475	60	2,535	\$1,268
Nobel Recreation Center	1,392	346	1,738	\$869
North Clairemont Recreation Center	1,169	241	1,410	\$705
North Park Recreation Center	561	198	759	\$380
Ocean Air Recreation Center	667	539	1,206	\$603
Ocean Beach Recreation Center	1,063	165	1,228	\$614
Open Space		29	29	\$15
Pacific Beach Recreation Center	788	255	1,043	\$522
Paradise Hills Recreation Center	934	82	1,016	\$508
Park de la Cruz Recreation Center	190	64	254	\$127
Penn Athletic Field	393	28	421	\$211
Presidio Recreation Center	32	56	88	\$44
Rancho Bernardo Recreation Center	414	429	843	\$422
Robb Athletic Field	1,994	217	2,211	\$1,106
San Carlos Recreation Center	1,581	247	1,828	\$914
San Ysidro Community Center	600	79	679	\$340
Santa Clara Recreation Center	76	99	175	\$88
Scripps Ranch Recreation Center	827	448	1,275	\$638
Serra Mesa Recreation Center	332	214	546	\$273
Silver Wing Recreation Center	619	79	698	\$349
Skyline Hills Recreation Center	412	48	460	\$230
South Bay Recreation Center	1,388	79	1,467	\$734
South Clairemont Recreation Center	352	73	425	\$213
Southcrest Recreation Center	187	57	244	\$122
Standley Recreation Center	523	239	762	\$381

Site	Number Enrolled	Number of Permits	Estimated Number of Transactions*	Max Revenue to add \$0.50 / transaction
Stockton Recreation Center	59	11	70	\$35
Swanson Pool	1,027	11	1,038	\$519
Tecolote Recreation Center	47	57	104	\$52
Therapeutic Recreation Services	3,818		3,818	\$1,909
Tierrasanta Pool	956	29	985	\$493
Tierrasanta Recreation Center	558	380	938	\$469
Vista Terrace Pool	1,057	13	1,070	\$535
Willie Henderson Sports Complex	233	64	297	\$149
Maximum Number of Transactions*	76,268	17,290	93,558	\$46,779
Est. Number of Low Income Fee Waivers			10,838	

POTENTIAL FEES FOR SPECIAL EQUITY SURCHARGE		
	\$1.00 per Transaction	\$ 0.50 per Transaction
Estimated Fees after Fee Waivers*	\$82,721	\$41,360

**These are estimates only. Multiple enrollments and permits can be issued on the same transaction.*