

FISCAL YEAR 2018

Volume 1 Budget Overview and Schedules

Executive Summary	3
City Profile	11
Budget Process	25
Citywide Budget Overview	31
General Fund Revenues	57
General Fund Expenditures	83
Fiscal Policies	113
Performance Management	123
Debt Obligations	129
Financial Summary and Schedules	135
Capital Improvements Program	207
City Agencies	213
Glossary	217
Appendix	227

Kevin L. Faulconer
Mayor

Barbara Bry
Councilmember
District 1

Lorie Zapf
Councilmember
District 2

Christopher Ward
Councilmember
District 3

Myrtle Cole
Council President
District 4

Mark Kersey
Council President Pro Tem
District 5

Chris Cate
Councilmember
District 6

Scott Sherman
Councilmember
District 7

Scott Chadwick
Chief Operating Officer

David Alvarez
Councilmember
District 8

Georgette Gomez
Councilmember
District 9

Mara W. Elliott
City Attorney

The City of
SAN DIEGO

ADOPTED BUDGET

MAYOR KEVIN L. FAULCONER