

# Airports



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# Airports

The Airports Division manages Brown Field and Montgomery-Gibbs Executive Airport with a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of its runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) and Caltrans matching grants, as well as enterprise funds.

## 2017 CIP Accomplishments

The Airports Division had a number of accomplishments and successes in Fiscal Year 2017, including:

### Montgomery-Gibbs Executive Airport (KMYF)

- Completed the ADA Barrier Removal on Montgomery-Gibbs Executive Airport
- Completed the reconstruction of Runway 5-23
- Initiated the System Master Plan Process
- Initiated the paving of Taxiway Charlie

### Brown Field (KSDM)

- Completed the reconstruction of the east end of Runway 26R
- Completed the design of Phase II of 8L/26R
- Initiated the System Master Plan Process

## 2018 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with federal, State, and local regulations and policies. To achieve this in Fiscal Year 2018, Airports Division is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Complete the System Master Plan Process
- Repair, Re-stucco and Repaint of the Airport Terminal Exterior

### Brown Field (KSDM)

- Initiate Construction of Temporary Patch and Repair of Runway 8R/26L
- Initiate System Master Plan Process
- Repair, Replace and Repaint Damaged Areas of the Airport Terminal Exterior



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## Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY2018 Proposed	Future Fiscal Years	Project Total
Brown Field / <b>AAA00002</b>	\$ 10,737,870	\$ -	\$ -	\$ 10,737,870
Montgomery-Gibbs Executive Airport / <b>AAA00001</b>	10,909,944	-	-	10,909,944
<b>Airports Total</b>	<b>\$ 21,647,814</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,647,814</b>



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### Brown Field / AAA00002

<b>Council District:</b> 8	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Otay Mesa	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Propst, Rodney
<b>Duration:</b> 2002 - 2024	858-573-1441
<b>Improv Type:</b> Betterment	rpropst@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2018.

#### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2018	FY 2018 Anticipated	FY 2019	FY 2020	FY 2021	FY 2022	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	\$ 2,045,382	\$ 3,367,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,413,000
Grant Fund-Enterprise-Federal	710000	4,809,131	297,007	-	-	-	-	-	-	-	-	5,106,138
Grant Fund-Enterprise-State	710001	184,720	34,012	-	-	-	-	-	-	-	-	218,732
<b>Total</b>		<b>\$ 7,039,233</b>	<b>\$ 3,698,637</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,737,870</b>

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## Montgomery-Gibbs Executive Airport / AAA00001

<b>Council District:</b> 6	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Kearny Mesa	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Propst, Rodney
<b>Duration:</b> 2002 - 2024	858-573-1441
<b>Improv Type:</b> Betterment	rpropst@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2018.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2018	FY 2018 Anticipated	FY 2019	FY 2020	FY 2021	FY 2022	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 5,888,244	\$ 363,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,251,639
Montgomery Field Special Aviation	700030	2,709,929	1,948,377	-	-	-	-	-	-	-	-	4,658,306
<b>Total</b>		<b>\$ 8,598,173</b>	<b>\$ 2,311,772</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,909,944</b>