

Volume II - Department Detail Table of Contents

Airports	5
Capital Outlay Fund	17
City Attorney	25
City Auditor	35
City Clerk	43
City Comptroller.....	53
City Council.....	61
City Treasurer.....	91
Citywide Program Expenditures.....	105
Commission for Arts & Culture	113
Communications.....	121
Convention Center.....	129
Debt Management	137
Department of Finance	145
Department of Information Technology.....	157
Department of Sustainability	179
Development Services.....	189
Economic Development	209
Environmental Services	223
Ethics Commission.....	253
Financial Management.....	261
Fire-Rescue	269
Fleet Operations.....	293
Gas Tax Fund	307
Government Affairs	317
Human Resources	325
Infrastructure/Public Works	333
Infrastructure Fund.....	341
Internal Operations	349

Volume II - Department Detail Table of Contents

Library.....	361
Long Range Property Management Fund	373
Low and Moderate Income Housing Asset Fund	381
Mission Bay/Balboa Park Improvement Fund	389
Mission Bay Park Improvement Fund	397
Neighborhood Services.....	403
Office of Boards & Commissions	411
Office of Homeland Security	423
Office of the Assistant COO.....	431
Office of the Chief Financial Officer	439
Office of the Chief Operating Officer.....	447
Office of the IBA.....	455
Office of the Mayor	463
Parks and Recreation	471
Performance & Analytics.....	497
Personnel.....	505
PETCO Park.....	513
Planning.....	521
Police	537
Public Safety Services & Debt Service Fund.....	557
Public Utilities.....	565
Public Works	605
Purchasing & Contracting.....	631
Real Estate Assets	647
Risk Management	659
San Diego Regional Parks Improvement Fund	669
Smart and Sustainable Communities.....	675
Special Events and Filming.....	683
Special Promotional Programs.....	691
Stadium Operations	705

Volume II - Department Detail Table of Contents

Storm Drain Fund.....	715
TransNet	721
Transportation & Storm Water.....	731
Trolley Extension Reserve Fund	749
Zoological Exhibits Maintenance Fund.....	757