

Airports



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The Airports Division of the Real Estate Asset Department manages Brown Field and Montgomery-Gibbs Executive Airport, which together cover 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport asset management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) and Caltrans matching grants, as well as airport enterprise funds

2018 CIP Accomplishments

The Airports Division had several accomplishments and successes in Fiscal Year 2018, including:

Montgomery-Gibbs Executive Airport (KMYF)

- Completed the Master Plan consultant studies for Montgomery-Gibbs Executive Airport
- Completed repaving repairs of Coast leasehold
- Began electrical upgrade of Coast leasehold hangars

Brown Field (KSDM)

- Completed rehabilitation of Runway 8L/26R, Phase 2
- Completed the Master Plan consultant studies for Brown Field Airport
- Began rehabilitation of Runway 8L/26R Phase 3

2019 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with federal, State, and local regulations and policies. To achieve this in Fiscal Year 2019, the Airports Division is pursuing the following goals:

Montgomery-Gibbs Executive Airport (KMYF)

- Complete the CEQA Documents as it relates to the Master Plan recommendation
- Repair, re-stucco and repaint the exterior airport terminal

Brown Field (KSDM)

- Complete rehabilitation of Runway 8L/26R, Phase 3
- Complete the CEQA Documents as it relates to the Master Plan recommendation



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Airports: Capital Improvement Projects

| Project | Prior Fiscal Years | FY 2019 Adopted | Future Fiscal Years | Project Total |
|---|----------------------|-----------------|---------------------|----------------------|
| Brown Field / AAA00002 | \$ 15,369,123 | \$ - | \$ - | \$ 15,369,123 |
| Montgomery-Gibbs Executive Airport / AAA00001 | 10,909,944 | - | - | 10,909,944 |
| Total | \$ 26,279,067 | \$ - | \$ - | \$ 26,279,067 |

Airports

Brown Field / AAA00002

Airport Assets

| | | | |
|---------------------|-------------|----------------------|-----------------------|
| Council District: | 8 | Priority Score: | Annual |
| Community Planning: | Kearny Mesa | Priority Category: | Annual |
| Project Status: | Continuing | Contact Information: | Propst, Rodney |
| Duration: | 2002 - 2024 | | 858-573-1441 |
| Improvement Type: | Betterment | | rpropst@sanidiego.gov |

Description: This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: In Fiscal Year 2018, City Council appropriated \$5.6 million in Federal Aviation Grant Funding for Phase 3 of the rehabilitation of Runway 8L/26R at Brown Field Airport via Resolution R-309128.

Expenditure by Funding Source

| Fund Name | Fund No | Exp/Enc | Con Appn | FY 2019 | FY 2019 Anticipated | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Future FY | Unidentified Funding | Project Total |
|-------------------------------|---------|----------------------|---------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Brown Field Special Aviation | 700028 | \$ 1,893,822 | \$ 2,466,739 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,360,561 |
| Grant Fund-Enterprise-Federal | 710000 | 9,922,748 | 867,081 | - | - | - | - | - | - | - | - | 10,789,830 |
| Grant Fund-Enterprise-State | 710001 | 203,938 | 14,793 | - | - | - | - | - | - | - | - | 218,731 |
| Total | | \$ 12,020,509 | \$ 3,348,614 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,369,123 |

Airports

Montgomery-Gibbs Executive Airport / AAA00001

Airport Assets

| | | | |
|---------------------|-------------|----------------------|-----------------------|
| Council District: | 6 | Priority Score: | Annual |
| Community Planning: | Kearny Mesa | Priority Category: | Annual |
| Project Status: | Continuing | Contact Information: | Propst, Rodney |
| Duration: | 2002 - 2024 | | 858-573-1441 |
| Improvement Type: | Betterment | | rpropst@san Diego.gov |

Description: This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2019.

Expenditure by Funding Source

| Fund Name | Fund No | Exp/Enc | Con Appn | FY 2019 | FY 2019 Anticipated | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Future FY | Unidentified Funding | Project Total |
|-----------------------------------|---------|---------------------|---------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Grant Fund-Enterprise-Federal | 710000 | \$ 6,251,638 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,251,638 |
| Montgomery Field Special Aviation | 700030 | 2,686,211 | 1,972,094 | - | - | - | - | - | - | - | - | 4,658,305 |
| Total | | \$ 8,937,850 | \$ 1,972,094 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,909,944 |