

FISCAL YEAR
2019

MAYOR KEVIN L. FAULCONER

City Agencies



PROPOSED
BUDGET

City Agencies

The detailed Fiscal Year 2019 Proposed Budgets for the four City agencies (Civic San Diego, San Diego Housing Commission, San Diego City Employees' Retirement System, and the San Diego Convention Center Corporation) can be found on their respective web sites. For each of these agencies, the budget development process is not completely integrated with the process for City departments. Notwithstanding, agency staff and City staff collaborate throughout the budget development process for each agency.

- **Civic San Diego:**

Mission: To be the entrepreneurial partner for improving economic and social well being in a better built environment for targeted urban neighborhoods.

To explore Civic San Diego's budget visit: <http://civicsd.com/wp-content/uploads/2017/10/Mar-2018-BD-Item-10-FY18-19-Administrative-Budget-Work-Plan.pdf>

- **San Diego Housing Commission (SDHC):**

Mission: To provide affordable, safe and quality homes for low- and moderate-income families and individuals in the City of San Diego and to provide opportunities to improve the quality of life for the families that the San Diego Housing Commission serves.

To explore SDHC's budget visit: http://www.sdhc.org/uploadedFiles/About/Budget/FY19_Proposed-Budget.pdf

- **San Diego City Employees' Retirement System (SDCERS):**

Mission: To deliver accurate and timely benefits to participants and ensure the Trust Fund's safety, integrity, and growth.

To explore SDCERS' budget visit: <https://board.sdcers.org/sirepub/cache/2vlpfsx4hpoeehdpz5bhhaazg/14146004042018113038287.PDF>

- **San Diego Convention Center Corporation (SDCCC):**

Mission: To serve as the region's premiere gathering place, hosting conventions, trade shows and community events that economically benefit the City of San Diego and advances our convention and tourism industry.

To explore SDCCC's budget visit: <http://visitsandiego.com/about/current-budget>



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