

FY23 BUDGET REVIEW COMMITTEE SCHEDULE

WEDNESDAY, MAY 4

9:00-12:00PM

- IBA Review of FY23 Proposed Budget
- Office of the Chief Operating Officer
- Performance and Analytics
- Homelessness Strategies and Solutions
- Office of Race and Equity
- Communications
- Office of Emergency

2:00-5:00PM

- City Treasurer
- Debt Management
- Department of Finance
- Special Promotional Programs
- Citywide Program Expenditures
- Purchasing & Contracting
- Information Technology
- Risk Management
- Economic Development
- City Clerk

THURSDAY, MAY 5

9:00-12:00PM

- Library
- Parks & Recreation
- Cultural Affairs
- Special Events and Filming
- Compliance
- Human Resources

2:00-5:00PM

- Public Utilities
- Stormwater
- Real Estate and Airport Management
- General Services

FRIDAY, MAY 6

9:00-12:00PM

- Police
- Fire-Rescue

MONDAY, MAY 9

9:00-12:00PM

- Transportation
- Sustainability and Mobility
- Planning
- Development Services
- Environmental Services
- Engineering and Capital Projects
- Strategic Capital Projects

2:00-5:00PM

- Capital Improvements Program
- FY22 State of the CIP 6-Month Update
- FY23 Proposed CIP Budget Overview
- Review by Funding Sources

TUESDAY, MAY 10

9:00-12:00PM

- Convention Center Corporation
- IBA Review: Convention Center Budget
- San Diego Housing Commission
- SDHC Innovations/Homeless Prevention
- IBA Review: Housing Commission Budget
- San Diego City Employees Retirement System
- IBA Review: Retirement System Budget

2:00-5:00PM

- City Attorney
- City Auditor
- Boards & Commissions
- Commission on Police Practices
- Government Affairs
- Civil Service Commission
- Personnel
- Council Administration
- Independent Budget Analyst
- Ethics Commission

JOIN THE COMMITTEE MEETINGS



In Person: City Council Chambers
202 C Street
San Diego, CA



**Join by computer, tablet,
or Smartphone:**

↳ sdd9.info/zoombrc



Join by using iPhone one-tap:
US: +16692545252,1604171840#



Join by telephone:
Dial 1-669-254 5252

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