

Capital Improvements Program Summary

Capital Budget Introduction.....	3
Fiscal Year 2020 Adopted Budget Summary.....	5
Profile of the City of San Diego's CIP	25
Fiscal Year 2019 Budget Update	43
Project Prioritization	49
Project Types.....	63
Funding Sources.....	69
Community Planning.....	75
Guide to the Capital Improvement Projects	79

Capital Improvement Projects

Airports	89
Citywide	97
Environmental Services.....	117
Fire-Rescue.....	129
Library	153
Parks & Recreation.....	167
Police.....	283
Public Utilities	291
Real Estate Assets - Facilities Services	365
Sustainability.....	375
Transportation & Storm Water.....	381

Glossary and Indexes

Glossary.....	481
Index by Project Name	485
Index by Project Number	491