

# Airports



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# Airports

The Airports Division manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of real estate. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 300,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) and Caltrans matching grants, as well as enterprise funds.

## 2020 CIP Accomplishments

The Airports Division had several accomplishments and successes in Fiscal Year 2020, including:

### Montgomery-Gibbs Executive Airport (KMYF)

- Completed rebuild of a section of Taxiway Hotel in response to a sinkhole under the pavement
- Completed electrical upgrade system (Coast Flight)

### Brown Field (KSDM)

- Completed the 8R/26L Runway Drainage Consultation

## 2021 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with Federal, State, and local regulations and policies. To achieve this in Fiscal Year 2021, the Airports Division is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Asphalt rehabilitation of non-movement area and an airport parking lot (east side)
- Runway 10L/28R Grooving and Marking Design and Construction
- Initiate Montgomery Field Commercial Building tenant improvements (Engineering Campus)

### Brown Field (KSDM)

- Asphalt rehabilitation of non-movement and ramp areas
- Initiate the design for the rehabilitation of Runway 8R/26L



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## Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2021 Adopted	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 9,261,696	\$ -	\$ -	\$ 9,261,696
Montgomery-Gibbs Executive Airport / AAA00001	1,996,294	-	-	1,996,294
<b>Total</b>	<b>\$ 11,257,990</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,257,990</b>



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## Brown Field / AAA00002

## Airport Assets

<b>Council District:</b>	8	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis. Design for SDM's 8R/26L runway is anticipated to begin in FY2021 and be completed in FY2022. Construction is anticipated to begin in FY2023 and be completed in FY2024.

**Summary of Project Changes:** It is anticipated that approximately \$500,000 will be spent on a design contract for SDM's 8R/26L runway in FY2021.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2021	FY 2021					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2022	FY 2023	FY 2024	FY 2025			
Brown Field Special Aviation	700028	\$ 1,579,921	\$ 1,998,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,578,004
Grant Fund-Enterprise-Federal	710000	5,683,692	-	-	-	-	-	-	-	-	-	5,683,692
<b>Total</b>		<b>\$ 7,263,613</b>	<b>\$ 1,998,082</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,261,696</b>

# Airports

## Montgomery-Gibbs Executive Airport / AAA00001

## Airport Assets

<b>Council District:</b>	6	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** It is anticipated that approximately \$500,000 will be spent on a design contract for SDM's 10R/28L runway in FY2021.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2021					FY 2024	FY 2025	Future FY	Unidentified Funding	Project Total
				FY 2021	Anticipated	FY 2022	FY 2023						
Montgomery Field Special Aviation	700030	\$ 506,455	\$ 1,489,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,996,294
<b>Total</b>		<b>\$ 506,455</b>	<b>\$ 1,489,838</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,996,294</b>