

# Capital Improvements Program

## Project Prioritization

### Project Prioritization

Priority Scores are given to projects to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

### Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the scoring and prioritizing process for projects. The policy is intended to guide the City Council, Mayor and the Mayor's Capital Improvements Program Review and Advisory Committee (CIPRAC) in CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The Council Policy addresses consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. It also provides guidelines and procedures to maintain consistency in application across all asset managing departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool. Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high-level project score will be developed to aide in determining whether the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

### Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

**Table 1: Scoring Weights**

Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10

# Capital Improvements Program

## Project Prioritization

Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

### Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
<b>Airport Assets</b>				
Brown Field / AAA00002	87	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	88	Continuing	Annual	Annual
<b>Building</b>				
Miramar Clearwell Improvements / S11024	307	Continuing	100	High
69th & Mohawk Pump Station / S12011	282	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	331	Continuing	96	High
University Heights Reservoir Rehabilitation / S20002	333	Continuing	94	High
Children's Pool Lifeguard Station / S00644	129	Warranty	93	High
Cielo & Woodman Pump Station / S12012	288	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	310	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	320	Continuing	90	High
Lower Otay Outlet Tower / S12018	301	Continuing	89	High
UCSD Fire Station and ROW Improvements / S19003	141	Continuing	87	High

# Capital Improvements Program Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
Palm Avenue Transitional Housing / S18003	351	Warranty	86	High
Police Range Refurbishment Phase II / S18005	268	Continuing	86	High
MBC Equipment Upgrades / S17013	303	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	311	Continuing	85	High
Fleet Operations Facilities / L14002	102	Continuing	84	High
Fairmount Avenue Fire Station / S14018	130	Continuing	83	Medium
Fire Station No. 51 - Skyline Hills / S14017	136	Continuing	83	Medium
MBC Dewatering Centrifuges Replacement / S00339	302	Continuing	83	Medium
North Pacific Beach Lifeguard Station / S10119	139	Underfunded	83	Medium
EMTS Boat Dock Esplanade / S00319	291	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	131	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	134	Underfunded	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	137	Underfunded	81	Medium
South Mission Beach Lifeguard Station / S00791	140	Warranty	81	Medium
101 Ash Improvements / S17009	95	Continuing	80	Medium
Fire-Rescue Air Operations Facility / S15012	138	Continuing	78	Medium
Chollas Building / S11025	287	Continuing	77	Medium
SBWR Plant Demineralization / S00310	325	Warranty	77	Medium
Fire Station No. 50 - North University City / S13021	135	Continuing	74	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	133	Continuing	71	Medium
Balboa Park Botanical Bldg Improvments / S20005	169	New	66	Low
EB Scripps Pk Comfort Station Replacement / S15035	197	Continuing	66	Low
Oak Park Library / P20004	149	New	66	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	172	Continuing	65	Low
Balboa Park West Mesa Comfort Station Replacement / S15036	171	Continuing	63	Low
Chicano Park Recreation Center / S18008	185	Warranty	63	Low
Kearny Mesa Facility Improvements / S20009	104	New	63	Low
Ocean Beach Branch Library / S20015	151	New	62	Low
Paradise Senior Center Improvements / S15002	227	Warranty	62	Low
San Ysidro Branch Library / S00802	154	Warranty	62	Low

# Capital Improvements Program Project Prioritization

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Project	Page No	Project Status	Priority Score	Priority Category
Ocean Beach Lifeguard Station / P18008	127	Continuing	61	Low
Tierrasanta Library Expansion / S15011	156	Warranty	60	Low
Advanced Metering Infrastructure / S17008	283	Continuing	59	Low
Scripps Miramar Ranch Library / S00811	155	Continuing	59	Low
Pacific Highlands Ranch Branch Library / S14023	152	Continuing	58	Low
NTC Aquatic Center / S10000	220	Underfunded	56	Low
Mira Mesa Community Pk Improvements / L16002	214	Continuing	54	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	132	Warranty	44	Low
CIP Emergency Reserve / ABT00006	98	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	349	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	371	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	293	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	305	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	304	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	321	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	326	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	329	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	337	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	340	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	342	Continuing	Annual	Annual
Convention Center Phase III Expansion / S12022	99	Underfunded	N/A	N/A
Police 911 Call Manager / S15024	267	Continuing	N/A	N/A
San Carlos Branch Library / S00800	153	Underfunded	N/A	N/A
Water Department Security Upgrades / S00050	338	Continuing	N/A	N/A
<b>Drainage</b>				
Alta La Jolla Drive Drainage Repair PhII / S10001	359	Warranty	91	High
Maple Canyon Storm Drain Upgrade / S20003	362	Continuing	86	Medium
SD River Dredging Qualcomm Way to SR163 / S00606	239	Continuing	69	Medium
Hayes Ave Storm Drain / S11002	361	Warranty	41	Low
Drainage Projects / ACA00001	360	Continuing	Annual	Annual

# Capital Improvements Program Project Prioritization

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Watershed CIP / ACC00001	363	Continuing	Annual	Annual
Famosa Slough Salt Marsh Creation / S00605	202	Warranty	N/A	N/A
<b>Golf Courses</b>				
MB GC Clbhouse Demo/Prtbl Building Instl / S01090	211	Continuing	60	High
MBGC Irrigation & Electrical Upgrades / S11010	212	Continuing	54	Medium
TP South Golf Course Imp Renovation / S18002	251	Continuing	26	Low
Balboa Park Golf Course / AEA00002	170	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	215	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	250	Continuing	Annual	Annual
<b>Intangible Assets Information Tech</b>				
Enterprise Funded IT Projects / ATT00002	101	Continuing	Annual	Annual
Governmental Funded IT Projects / ATT00001	103	Continuing	Annual	Annual
Accela Implementation Phase 2 / T19003	96	Continuing	N/A	N/A
Centralized Payment Processing Solution / T19002	97	Continuing	N/A	N/A
EAM Enhancements / T19001	100	Continuing	N/A	N/A
<b>Landfills</b>				
Covered Aerated Static Pile System / S16053	114	Warranty	93	High
Miramar Landfill Gas Recovery Improvemen / S16052	117	Warranty	88	Medium
Miramar Landfill Storm Water Improvements / L18002	118	Continuing	88	Medium
South Chollas Landfill Improvements / S00684	119	Warranty	85	Medium
Miramar Landfill Facility Improvements / L17000	116	Continuing	77	Low
CNG Fueling Station for Refuse & Recycling / S15000	113	Warranty	55	Low
Landfill Improvements / AFA00001	115	Continuing	Annual	Annual
<b>Parks</b>				
Chollas Creek Oak Park Trail / S20012	188	New	85	High
Rancho Mission Canyon Park Upgrades / S15004	231	Warranty	83	High
East Fortuna Staging Area Field Stn Blg / S14016	195	Warranty	73	High
Riviera Del Sol Neighborhood Park / S00999	234	Continuing	73	High
Silver Wing Pk Ballfield Lighting - Ph 2 / S16051	240	Warranty	71	High
Museum of Man Seismic Retrofit / L12003	218	Continuing	68	High

# Capital Improvements Program Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
East Village Green Phase 1 / S16012	196	Continuing	67	High
Sunset Cliffs Park Drainage Improvements / L14005	245	Continuing	66	High
Hidden Trails Neighborhood Park / S00995	205	Continuing	65	High
Olive Grove Community Park ADA Improve / S15028	223	Continuing	65	High
Chollas Lake Improvements / L18001	189	Continuing	64	High
Chollas Triangle Park / P20005	167	New	64	High
Doyle Park Community Park ADA Upgrades / S15037	194	Warranty	64	High
Rolando Joint Use Facility Development / S15029	235	Continuing	64	High
Children's Park Improvements / S16013	186	Continuing	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	213	Warranty	63	High
Jerabek Park Improvements / S20007	207	New	62	High
Mohnike Adobe and Barn Restoration / S13008	217	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	228	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	241	Continuing	62	High
Taft Joint Use Facility Development / S15026	247	Continuing	62	High
La Paz Mini Park / S11103	209	Continuing	61	Medium
Rancho Bernardo CP Improvements / L20000	230	New	61	Medium
Egger/South Bay Community Park ADA Improvements / S15031	198	Continuing	60	Medium
Hickman Fields Athletic Area / S00751	204	Continuing	60	Medium
Junipero Serra Museum ADA Improvements / S15034	208	Continuing	60	Medium
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	210	Warranty	60	Medium
Wangenheim Joint Use Facility / S15007	254	Continuing	59	Medium
Canon Street Pocket Park / S16047	175	Continuing	58	Medium
Carmel Creek NP Improvements / S16037	177	Continuing	58	Medium
Carmel Del Mar NP Comfort Station-Development / S16034	178	Continuing	58	Medium
Carmel Grove NP Comfort Station and Park / S16038	179	Continuing	58	Medium
Carmel Knolls NP Comfort Station-Development / S16033	180	Continuing	58	Medium
Carmel Mission NP Comfort Station Development / S16039	181	Continuing	58	Medium
Carmel Valley CP-Turf Upgrades / S16029	182	Continuing	58	Medium
Centrum Neighborhood Pk Improvements / RD16005	183	Continuing	58	Medium

# Capital Improvements Program Project Prioritization

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Project	Page No	Project Status	Priority Score	Priority Category
Fairbrook Neighborhood Park Development / S01083	201	Continuing	58	Medium
Ocean Air Comfort Station and Park Improvements / S16031	221	Continuing	58	Medium
Sage Canyon NP Concession Bldg-Develop / S16035	237	Continuing	58	Medium
Solana Highlands NP-Comfort Station Development / S16032	242	Continuing	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	244	Continuing	58	Medium
Torrey Highlands NP Upgrades / S16036	249	Continuing	58	Medium
Villa Monserate Neighborhood Park Upgrades / S16048	253	Continuing	58	Medium
Bay Terrace Senior Center / S16060	173	Continuing	57	Low
Emerald Hills Park GDP / P20003	167	Continuing	57	Low
Olive St Park Acquisition and Development / S10051	224	Continuing	57	Low
Southeastern Mini Park Improvements / L16000	243	Continuing	57	Low
El Cuervo Adobe Improvements / S14006	199	Continuing	53	Low
North Park Mini Park / S10050	219	Continuing	53	Low
Encanto Comm Pk Security Lighting Upgrades / S16017	200	Warranty	52	Low
Hendrix Pond/Aviary Park Development / P18003	167	Continuing	52	Low
Rolling Hills Neighborhood Park ADA Upgrades / S15021	236	Warranty	52	Low
Beyer Park Development / S00752	174	Continuing	51	Low
Southwest Neighborhood Park / P18010	167	Continuing	51	Low
Charles Lewis III Memorial Park / S00673	184	Warranty	49	Low
Chollas Community Park Comfort Station / S16058	187	Continuing	49	Low
Wightman Street Neighborhood Park / S00767	255	Warranty	49	Low
Dennerly Ranch Neighborhood Park / S00636	193	Continuing	47	Low
John Baca Park-General Development Plan / P19003	167	Continuing	47	Low
Ocean Beach Pier Improvements / S20011	222	New	47	Low
Tubman Charter School JU Improvements / S13000	252	Continuing	31	Low
Canyonside Community Park Improvements / S12004	176	Continuing	22	Low
Hiking & Equestrian Trail NP #10 / S00722	206	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	238	Continuing	19	Low
Coastal Erosion and Access / AGF00006	190	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	216	Continuing	Annual	Annual

# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
Park Improvements / AGF00007	229	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	232	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	233	Continuing	Annual	Annual
Del Sur Neighborhood Park / RD19003	192	Continuing	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	225	Warranty	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	226	Continuing	N/A	N/A
<b>Potable Reuse</b>				
Pure Water Pooled Contingency / P19002	279	Continuing	85	High
PURE Water Program / ALA00001	322	Continuing	Annual	Annual
<b>Reclaimed Water System</b>				
Recycled Water Tank Modifications / S12014	324	Continuing	90	High
Recycled Water Systems Upgrades / AHC00004	323	Continuing	Annual	Annual
<b>Transportation</b>				
City Heights Pedestrian Improvements / S15044	395	Warranty	91	High
City Heights Sidewalks and Streetlights / S19005	396	Continuing	91	High
Carroll Canyon Road Planning Study / P21000	381	New	87	High
Market Street-47th to Euclid-Complete Street / S16061	415	Continuing	87	High
La Media Road Improvements / S15018	412	Continuing	85	High
University Avenue Complete Street Phase1 / S18001	447	Continuing	81	High
Sea World Dr/I5 Interchange Improvement / S00888	431	Underfunded	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	394	Warranty	73	High
Juan Street Concrete Street / S00602	410	Warranty	73	High
Coastal Rail Trail / S00951	400	Continuing	72	High
Miramar Road-I-805 Easterly Ramps / S00880	417	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	433	Warranty	71	High
W Mission Bay Dr Bridge Over SD River / S00871	453	Continuing	70	High
Village Center Loop Rd-N Carmel Valley Rd / S19002	451	Continuing	68	High
Streamview Drive Improvements Phase 2 / S18000	438	Continuing	67	High
University Avenue Mobility / S00915	448	Continuing	67	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	409	Continuing	66	Medium



# Capital Improvements Program Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
Old Otay Mesa Road-Westerly / S00870	420	Warranty	66	Medium
Airway Road Improvements / P19007	381	Continuing	65	Medium
Siempre Viva Road Improvements / P19006	382	Continuing	65	Medium
Alvarado Road Realignment / P18007	381	Continuing	63	Medium
SR 163/Friars Road / S00851	434	Continuing	61	Medium
Ysabel Creek Road Repair / P19001	382	Continuing	61	Medium
Palm Avenue Roadway Improvements / S00913	423	Warranty	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	435	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Peñasquitos / S00935	418	Continuing	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	429	Warranty	56	Medium
Otay Mesa Truck Route Phase 4 / S11060	421	Continuing	55	Medium
5th Avenue Promenade / P21001	381	New	54	Medium
Torrey Pines Road Improvement Phase 2 / S15023	442	Continuing	54	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	402	Continuing	53	Low
Palm Avenue Interstate 805 Interchange / S00869	422	Continuing	53	Low
Park Boulevard At-Grade Crossing / S15045	424	Continuing	53	Low
Streamview Drive Improvements / S00864	437	Warranty	53	Low
Talmadge Traffic Calming Infrastructure / S17001	248	Continuing	53	Low
Linda Vista/Genesee Intersection Improve / S00907	413	Warranty	52	Low
Del Sol Boulevard-Central / S00858	401	Warranty	51	Low
Georgia Street Bridge Improvements / S00863	405	Warranty	51	Low
Golf Course Drive Improvements / S15040	203	Continuing	50	Low
Market St-Euclid to Pitta-Improvements / S16022	414	Continuing	50	Low
Switzer Canyon Bridge Enhancement Prog / S10054	246	Continuing	47	Low
Torrey Meadows Drive Overcrossing / S10015	441	Continuing	46	Low
Genesee Avenue Widen I-5 Crossing / S00839	404	Warranty	44	Low
Torrey Pines Road Slope Restoration / S00877	443	Warranty	42	Low
Carmel Country Road Low Flow Channel / S00969	388	Continuing	41	Low
Convert RB Medians-Asphalt to Concrete / L12000	191	Continuing	35	Low
Balboa Avenue Corridor Improvements / S00831	383	Continuing	12	Low

# Capital Improvements Program Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

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Citrus & Conifer Reconstruction / P20002	381	Continuing	19	Low
Bicycle Facilities / AIA00001	384	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	385	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	386	Continuing	Annual	Annual
Guard Rails / AIE00002	406	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	408	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	407	Continuing	Annual	Annual
Median Installation / AIG00001	416	Continuing	Annual	Annual
New Walkways / AIK00001	419	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	432	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	439	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	440	Continuing	Annual	Annual
Traffic Calming / AIL00001	444	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	445	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	446	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	449	Continuing	Annual	Annual
Camino del Sur Widening (CV Rd S. to SR-56) / RD19002	387	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	389	Warranty	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	391	Continuing	N/A	N/A
Carmel Vly Rd E Wildlife Xing / RD20006	392	New	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd / RD15001	393	Warranty	N/A	N/A
Carmel V Rd Widening (BMR-Cam Crisalida) / RD20005	390	New	N/A	N/A
Cmo Del Sur Wide-San Dieguito-Carmel Valley / RD20003	397	New	N/A	N/A
Cmo Del Sur Wildlife Xing(San Dieguito) / RD20004	398	New	N/A	N/A
Cmo San Bern (Nicole Rd E-City Limit) / RD20002	399	New	N/A	N/A
Euclid Avenue & Home Improvements / S00886	403	Warranty	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	411	Warranty	N/A	N/A
Paseo Del Sur(Camino D Sur E to HS Entr) / RD20001	426	New	N/A	N/A
Paseo Del Sur (Potomac Ridge Rd-CDS) / RD20008	425	New	N/A	N/A
Playa del Sol Parkway / RD20000	427	New	N/A	N/A

# Capital Improvements Program Project Prioritization

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Rancho Bernardo Rd Widening I-15 / Bernardo Ctr Dr / RD19006	428	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	430	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	436	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	450	Continuing	N/A	N/A
W Bernardo Dr at Bernardo Ctr Dr Inter / RD20007	452	New	N/A	N/A
<b>Wastewater</b>				
Harbor Drive Trunk Sewer / S18006	294	Continuing	89	High
Alvarado Trunk Sewer Phase IV / S15019	285	Continuing	84	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	330	Continuing	84	Medium
South Mission Valley Trunk Sewer Ph II / S21002	328	New	83	Medium
Kearny Mesa Trunk Sewer / S20000	296	Continuing	77	Low
Metropolitan Waste Water Department Trunk Sewers / AJB00001	306	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	318	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	327	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	334	Continuing	Annual	Annual
<b>Water</b>				
Otay 2nd Pipeline Phase 4 / S20001	314	Continuing	99	High
Water SCADA Upgrade Phase I / S21001	341	New	99	High
Catalina 12inch Cast Iron Mains / S12008	286	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	308	Continuing	98	High
Otay Second Pipeline Relocation-PA / S15016	316	Continuing	98	High
Otay 2nd Pipeline Steel Replacement Ph 5 / S21000	315	New	95	High
30th Street Pipeline Replacement / S12010	281	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	332	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	335	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	284	Continuing	92	Medium
Morena Pipeline / S16027	309	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	317	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	313	Continuing	91	Low
Water & Sewer Group Job 816 (W) / S13015	336	Continuing	90	Low

# Capital Improvements Program Project Prioritization

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El Monte Pipeline No 2 / S10008	290	Continuing	86	Low
La Jolla Scenic Drive 16inch Main / S12009	297	Continuing	82	Low
La Jolla View Reservoir / S15027	298	Continuing	80	Low
Little McGonigle Ranch Road Pipeline / S00069	300	Continuing	70	Low
Corrosion Control / AKA00001	289	Continuing	Annual	Annual
Freeway Relocation / AKB00002	292	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	295	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	299	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	319	Continuing	Annual	Annual
Water Main Replacements / AKB00003	339	Continuing	Annual	Annual
New 16" Water Mains (U-3) / RD15003	312	Continuing	N/A	N/A