



Forecast of Projects to be Awarded in Fiscal Year 2023 (First Quarter Update)

Data Date: November 1, 2022

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call 619-533-4207 (tel:1-619-533-4207) or email engineering@san Diego.gov (mailto:engineering@san Diego.gov).

 [PRINT - Forecast of Projects to be Awarded in Fiscal Year 2023 \(First Quarter Update\) \(/sites/default/files/fy23-first-quarter-update.pdf\)](#)

 [DOWNLOAD - Forecast of Projects to be awarded in Fiscal Year 2023 \(First Quarter Update\) \(/www.sandiego.gov/sites/default/files/fy23-first-quarter-update.xlsx\)](#)

A [summary by asset-managing departments](#) is listed at the bottom of this page.

*** To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.**

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Sewer & AC Water Group 794 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00395)	B00395	Public Utilities	Design Bid Build	\$6,263,573	\$9,031,869	FY23	Q1	FY23	Q3
2	Sewer Group 806 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00406)	B00406	Public Utilities	Design Bid Build	\$1,224,989	\$1,941,558	FY23	Q1	FY23	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
3	Bannock Ave Streetscape Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10027)	B10027	Stormwater	Design Bid Build	\$2,349,225	\$4,311,965	FY23	Q1	FY23	Q3
4	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11048)	B11048	Public Utilities	Design Bid Build	\$8,600,407	\$11,080,627	FY23	Q1	FY23	Q2
5	Maple Canyon Restoration - Phases 1 & 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040)	B12040	Stormwater	Design Bid Build	\$9,504,293	\$16,876,997	FY23	Q1	FY23	Q3
6	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Stormwater	Design Bid Build	\$1,930,000	\$3,908,645	FY23	Q1	FY23	Q3
7	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	Transportation	Design Bid Build	\$509,000	\$698,400	FY23	Q2	FY23	Q3
8	Sewer Group 836 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13232)	B13232	Public Utilities	Design Bid Build	\$4,500,000	\$8,636,485	FY23	Q2	FY23	Q4
9	31st St & Market St School Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014)	B15014	Transportation	Design Bid Build	\$438,900	\$777,000	FY23	Q1	FY23	Q3
10	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation	Multiple	\$213,500	\$433,261	FY23	Q1	FY23	Q3
11	Logan Heights LID (South) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15051)	B15051	Stormwater	Design Bid Build	\$3,705,000	\$5,700,000	FY23	Q1	FY23	Q3
12	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065)	B15065	Transportation	Job Order Contract	\$933,030	\$1,841,619	FY23	Q3	FY23	Q3
13	Morena Conveyance Middle (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$56,719,052	\$71,351,280	FY22	Q2	FY23	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
14	Morena Conveance Southern (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4)	B15141.4	Public Utilities	Design Bid Build	\$60,077,353	\$73,727,680	FY22	Q2	FY23	Q1
15	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY23	Q1	FY23	Q3
16	College Areas Swr & AC Wtr Main Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16022)	B16022	Public Utilities	Design Bid Build	\$1,438,500	\$1,990,000	FY22	Q3	FY23	Q1
17	College Areas Swr & AC Wtr Main Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16025)	B16025	Public Utilities	Design Bid Build	\$11,974,030	\$13,036,155	FY22	Q3	FY23	Q1
18	Sewer & AC Water Group 794 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16041)	B16041	Public Utilities	Design Bid Build	\$2,750,698	\$3,031,698	FY23	Q1	FY23	Q2
19	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Stormwater	Design Bid Build	\$2,646,000	\$4,000,000	FY23	Q1	FY23	Q3
20	Mira Mesa South Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16175)	B16175	Stormwater	Design Bid Build	\$604,000	\$1,495,000	FY22	Q4	FY23	Q2
21	Murphy Canyon Trunk Sewer Repair/Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17005)	B17005	Public Utilities	Design Bid Build	\$29,600,000	\$39,072,000	FY23	Q1	FY23	Q3
22	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	Transportation	Design Bid Build	\$419,500	\$705,600	FY21	Q4	FY23	Q2
23	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	Transportation	Design Bid Build	\$458,844	\$749,144	FY21	Q4	FY23	Q1
24	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation	Design Bid Build	\$304,425	\$647,825	FY23	Q1	FY23	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
25	Faniel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation	Design Bid Build	\$167,553	\$390,064	FY23	Q1	FY23	Q3
26	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Transportation	Design Bid Build	\$829,053	\$1,175,516	FY23	Q1	FY23	Q3
27	North Park Mini Park Ped Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17102)	B17102	Transportation	Design Bid Build	\$1,897,373	\$2,995,600	FY23	Q1	FY23	Q3
28	Kensington Hts #2 Series Circuit Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17146)	B17146	Transportation	Design Bid Build	\$2,321,000	\$2,800,000	FY23	Q1	FY23	Q1
29	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation	Design Bid Build	\$8,200,000	\$12,710,000	FY23	Q1	FY23	Q3
30	Miramar PS Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190)	B17190	Public Utilities	Design Bid Build	\$9,024,353	\$14,621,623	FY22	Q3	FY23	Q1
31	John F Kennedy Neighborhood Park Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation	Design Bid Build	\$1,859,668	\$3,802,774	FY23	Q1	FY23	Q3
32	Foothill Blvd & Loring St Roundabout (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18008)	B18008	Transportation	Design Bid Build	\$1,823,563	\$2,859,700	FY23	Q1	FY23	Q3
33	Citywide Street Lights Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012)	B18012	Transportation	Design Bid Build	\$162,762	\$250,000	FY23	Q1	FY23	Q3
34	Howard Ave-Village Pine to Iris Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019)	B18019	Transportation	Design Bid Build	\$380,000	\$1,135,060	FY23	Q1	FY23	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
35	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports	Design Bid Build	\$864,846	\$1,190,062	FY22	Q1	FY23	Q2
36	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation	Design Bid Build	\$873,000	\$1,362,800	FY23	Q1	FY23	Q3
37	ADA Torrey Pines APS PROW-S25 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061)	B18061	Transportation	Design Bid Build	\$122,094	\$322,933	FY22	Q4	FY23	Q1
38	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$2,278,800	FY23	Q2	FY23	Q4
39	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY23	Q2	FY23	Q4
40	Sewer & AC Water Group 765A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071)	B18071	Public Utilities	Design Bid Build	\$7,018,230	\$9,260,223	FY22	Q4	FY23	Q2
41	Sewer & AC Water Group 765A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073)	B18073	Public Utilities	Design Bid Build	\$7,018,230	\$9,232,230	FY23	Q1	FY23	Q2
42	AC Water & Sewer Group 1048 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18088)	B18088	Public Utilities	Design Bid Build	\$1,231,700	\$1,806,500	FY23	Q1	FY23	Q3
43	AC Water & Sewer Group 1048 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18095)	B18095	Public Utilities	Design Bid Build	\$4,537,800	\$6,655,500	FY23	Q1	FY23	Q3
44	Asphalt Resurfacing Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	Transportation	Design Bid Build	\$9,053,597	\$12,566,636	FY22	Q3	FY23	Q1
45	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation	Design Bid Build	\$351,052	\$736,105	FY23	Q1	FY23	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
46	Coronado SB (27th SB-Madden)Rd Imp UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18137)	B18137	Transportation	Design Bid Build	\$451,500	\$636,146	FY23	Q1	FY23	Q3
47	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Transportation	Design Bid Build	\$430,964	\$674,512	FY23	Q1	FY23	Q3
48	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Transportation	Design Bid Build	\$928,763	\$1,249,201	FY23	Q1	FY23	Q3
49	32nd St PHII (Market-Imp.) Rd Imp UU17 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18141)	B18141	Transportation	Design Bid Build	\$630,000	\$910,450	FY23	Q1	FY23	Q3
50	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	Transportation	Design Bid Build	\$1,475,215	\$1,959,764	FY23	Q1	FY23	Q3
51	32nd St PH I (Market-F St) Rd Imp UU386 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18144)	B18144	Transportation	Design Bid Build	\$288,750	\$435,346	FY23	Q1	FY23	Q3
52	31st Street (Market-L St) Rd Imp UU11 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18147)	B18147	Transportation	Design Bid Build	\$614,250	\$890,846	FY23	Q1	FY23	Q3
53	Cass (Grand-Pacific Bch Dr) Rd Imp UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18148)	B18148	Transportation	Design Bid Build	\$603,750	\$815,674	FY23	Q1	FY23	Q3
54	Golfcrest(Jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation	Design Bid Build	\$335,328	\$546,046	FY23	Q1	FY23	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
55	25th (SB) (Coronado-Grove) Rd Imp UU995 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18150)	B18150	Transportation	Design Bid Build	\$165,000	\$287,463	FY23	Q1	FY23	Q3
56	Hughes St (58th St-Jodi St) Rd Imp UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18151)	B18151	Transportation	Design Bid Build	\$509,250	\$738,463	FY23	Q1	FY23	Q3
57	Hilltop PH I(Boundary-Tovne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Transportation	Design Bid Build	\$460,701	\$699,035	FY23	Q1	FY23	Q3
58	Block 1M (La Jolla 4) Rd Imp UU659 RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	Transportation	Design Bid Build	\$1,292,380	\$1,787,182	FY23	Q1	FY23	Q3
59	54th-Market to Santa Margarita Sidwkw (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation	Design Bid Build	\$559,900	\$1,068,600	FY23	Q1	FY23	Q3
60	Mountain View Sports Courts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18192)	B18192	Parks & Recreation	Job Order Contract	\$900,000	\$2,005,000	FY21	Q1	FY23	Q1
61	Scripps Ranch Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18204)	B18204	Public Utilities	Design Bid Build	\$2,035,300	\$3,052,500	FY22	Q4	FY23	Q2
62	Scripps Ranch Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18208)	B18208	Public Utilities	Design Bid Build	\$2,313,800	\$3,517,000	FY22	Q4	FY23	Q2
63	DeAnza North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18220)	B18220	Parks & Recreation	Design Bid Build	\$914,610	\$1,450,802	FY22	Q3	FY23	Q2
64	North Cove Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18234)	B18234	Parks & Recreation	Design Bid Build	\$1,378,334	\$2,300,000	FY23	Q1	FY23	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
65	MLK Rec Center Moisture Intrusion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001)	B19001	Parks & Recreation	Design Bid Build	\$1,020,093	\$2,515,168	FY21	Q1	FY23	Q2
66	Sidewalk Replacement Group 1902-CM & LI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation	Design Bid Build	\$2,790,000	\$4,165,315	FY23	Q1	FY23	Q3
67	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation	Design Bid Build	\$1,240,000	\$1,809,007	FY23	Q1	FY23	Q4
68	Morena Improv1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19025)	B19025	Public Utilities	Design Bid Build	\$2,935,420	\$4,486,811	FY23	Q2	FY23	Q4
69	Morena Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19028)	B19028	Public Utilities	Design Bid Build	\$6,277,458	\$8,585,196	FY23	Q2	FY23	Q4
70	Camino Del Rio West & Moore St Median (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049)	B19049	Transportation	Design Bid Build	\$1,189,000	\$1,828,200	FY23	Q1	FY23	Q3
71	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation	Design Bid Build	\$124,310	\$285,461	FY23	Q2	FY23	Q3
72	Aquarius & Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)	B19057	Transportation	Design Bid Build	\$299,000	\$499,400	FY23	Q2	FY23	Q3
73	Accelerated Sewer Referral Group 851 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063)	B19063	Public Utilities	Design Bid Build	\$4,900,773	\$6,217,408	FY23	Q2	FY23	Q4
74	Traffic Signal Mods Grp 19-02 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19071)	B19071	Transportation	Design Bid Build	\$380,350	\$700,000	FY23	Q1	FY23	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
75	Castle Neighborhood New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19080)	B19080	Transportation	Design Bid Build	\$375,500	\$549,965	FY23	Q2	FY23	Q3
76	Miramar Reservoir PS New Generator & Upg (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099)	B19099	Public Utilities	Design Bid Build	\$2,660,874	\$4,235,874	FY22	Q3	FY23	Q1
77	La Jolla Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19105)	B19105	Public Utilities	Design Bid Build	\$2,766,300	\$4,161,700	FY23	Q2	FY23	Q4
78	La Jolla Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19117)	B19117	Public Utilities	Design Bid Build	\$5,732,500	\$8,268,200	FY23	Q2	FY23	Q4
79	La Jolla Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19120)	B19120	Public Utilities	Design Bid Build	\$5,083,600	\$7,492,800	FY23	Q2	FY23	Q3
80	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation	Job Order Contract	\$2,546,731	\$2,936,226	FY23	Q1	FY23	Q1
81	Bay Ho Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19134)	B19134	Public Utilities	Design Build	\$2,820,200	\$3,869,500	FY23	Q3	FY23	Q4
82	Lake Murray Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19135)	B19135	Public Utilities	Design Bid Build	\$10,200,000	\$13,228,375	FY23	Q2	FY23	Q4
83	Redwood Village/Rolando Park Improv 1(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19139)	B19139	Public Utilities	Design Bid Build	\$3,470,636	\$4,723,636	FY23	Q2	FY23	Q4
84	Lake Murray Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19140)	B19140	Public Utilities	Design Bid Build	\$400,000	\$743,738	FY23	Q2	FY23	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
85	Redwood Village/Rolando Park Improv 1(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19141)	B19141	Public Utilities	Design Bid Build	\$3,913,000	\$5,234,000	FY23	Q2	FY23	Q4
86	Downtown Complete St Impl Phase 3A1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19144)	B19144	Transportation	Design Bid Build	\$3,530,000	\$5,500,000	FY23	Q1	FY23	Q2
87	Sewer & AC Water Group 793A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155)	B19155	Public Utilities	Design Bid Build	\$4,877,200	\$7,153,300	FY23	Q2	FY23	Q4
88	Sewer & AC Water Group 793A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160)	B19160	Public Utilities	Design Bid Build	\$1,705,700	\$2,501,700	FY23	Q2	FY23	Q4
89	Hospitality Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19179)	B19179	Parks & Recreation	Design Bid Build	\$1,245,500	\$2,235,000	FY23	Q1	FY23	Q3
90	Mission Valley West Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19196)	B19196	Public Utilities	Design Bid Build	\$5,249,300	\$7,970,300	FY23	Q2	FY23	Q4
91	STORM DRAIN DIVERSION AT THE MBC (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	Public Utilities	Design Bid Build	\$6,500,000	\$7,721,000	FY22	Q4	FY23	Q3
92	AC Water and Sewer Group 1023B (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	Public Utilities	Design Bid Build	\$200,000	\$326,000	FY23	Q2	FY23	Q4
93	AC Water and Sewer Group 1023B (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	Public Utilities	Design Bid Build	\$2,000,000	\$2,941,000	FY23	Q2	FY23	Q4
94	Mission Valley West Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19206)	B19206	Public Utilities	Design Bid Build	\$425,400	\$631,700	FY23	Q1	FY23	Q4
95	STORM WATER DIVERSION AT THE SBWRP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20002)	B20002	Public Utilities	Design Bid Build	\$2,537,900	\$3,908,100	FY22	Q4	FY23	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
96	Clairemont Mesa East Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20004)	B20004	Public Utilities	Design Bid Build	\$843,931	\$1,023,931	FY23	Q1	FY23	Q3
97	Clairemont Mesa East Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20005)	B20005	Public Utilities	Design Bid Build	\$16,034,612	\$19,093,281	FY23	Q1	FY23	Q2
98	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Job Order Contract	\$721,267	\$1,398,500	FY23	Q1	FY23	Q1
99	Paradise Hills Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20024)	B20024	Public Utilities	Design Bid Build	\$2,986,536	\$4,403,200	FY23	Q1	FY23	Q2
100	Paradise Hills Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20025)	B20025	Public Utilities	Design Bid Build	\$1,341,364	\$1,880,900	FY23	Q1	FY23	Q2
101	Clairemont Mesa West Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20032)	B20032	Public Utilities	Design Bid Build	\$187,600	\$309,900	FY23	Q2	FY23	Q4
102	Clairemont Mesa West Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20033)	B20033	Public Utilities	Design Bid Build	\$3,334,300	\$4,768,200	FY23	Q2	FY23	Q4
103	Kellogg Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20120)	B20120	General Services	Job Order Contract	\$79,500	\$227,855	FY22	Q4	FY23	Q1
104	MBC Gas Detect Syst Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121)	B20121	Public Utilities	Design Bid Build	\$1,980,000	\$3,049,000	FY22	Q4	FY23	Q3
105	Mountain View Improv 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149)	B20149	Public Utilities	Design Bid Build	\$453,800	\$720,799	FY23	Q2	FY23	Q3
106	POPS Oxygenation Sys (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$2,575,217	\$3,617,799	FY23	Q1	FY23	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
107	Alvarado WTP Basins Baffle Wall Doors (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21054)	B21054	Public Utilities	Job Order Contract	\$116,641	\$255,800	FY22	Q2	FY23	Q1
108	AC Water Group 1027A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21055)	B21055	Public Utilities	Design Bid Build	\$2,742,060	\$3,042,060	FY22	Q4	FY23	Q2
109	Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)	B21064	Public Utilities	Design Build	\$426,684	\$648,862	FY21	Q4	FY23	Q3
110	Asphalt Overlay Group 2110 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089)	B21089	Transportation	Design Bid Build	\$9,402,239	\$12,060,000	FY22	Q4	FY23	Q1
111	Asphalt Overlay Group 2111 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21090)	B21090	Transportation	Design Bid Build	\$6,969,420	\$9,031,500	FY22	Q3	FY23	Q1
112	Paradise Mesa Crosstie PL CP Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21110)	B21110	Public Utilities	Job Order Contract	\$278,400	\$431,400	FY23	Q1	FY23	Q1
113	PWP Central Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21151)	B21151	Public Utilities	Design Bid Build	\$44,200,000	\$56,120,000	FY23	Q1	FY23	Q3
114	Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)	B22041	Environmental Services	Design Build	\$3,540,000	\$4,248,000	FY23	Q1	FY23	Q3
115	Landfill Gas Collection System Improvements - South Miramar (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079)	B22079	Environmental Services	Design Build	\$2,000,000	\$2,500,000	FY23	Q2	FY23	Q4
116	Asphalt Resurfacing Group 1901 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22115)	B22115	Transportation	Design Bid Build	\$4,328,403	\$5,922,664	FY22	Q3	FY23	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
117	Asphalt Overlay Group 2110 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22116)	B22116	Transportation	Design Bid Build	\$8,587,520	\$9,600,000	FY22	Q4	FY23	Q1
118	Asphalt Overlay Group 2111 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22117)	B22117	Transportation	Design Bid Build	\$4,645,129	\$5,746,000	FY22	Q3	FY23	Q1
119	2870 Mobley St SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22153)	B22153	Stormwater	Job Order Contract	\$1,000,000	\$1,300,000	FY23	Q1	FY23	Q2
120	Chollas Paint Booth (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5)	L14002.5	Fleet Services	Design Bid Build	\$303,000	\$666,000	FY21	Q2	FY23	Q1
121	Clay Ave Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$943,910	\$1,857,152	FY20	Q1	FY23	Q2
122	Organics Processing Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2)	L17000.2	Environmental Services	Design Build	\$17,500,000	\$85,000,000	FY22	Q3	FY23	Q2
123	Miramar Landfill Office Trailers (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.7)	L17000.7	Environmental Services	Multiple	\$900,000	\$1,000,000	FY23	Q1	FY23	Q3
124	Chollas Lake Electrical Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1)	L18001.1	Parks & Recreation	Design Bid Build	\$980,530	\$1,406,530	FY23	Q1	FY23	Q1
125	Miramar Landfill Storm Water Basin Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18002.3)	L18002.3	Environmental Services	Design Bid Build	\$1,540,800	\$2,193,000	FY22	Q4	FY23	Q1
126	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY23	Q1	FY23	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
127	Bever Park Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)	S00752	Parks & Recreation	Design Bid Build	\$23,906,000	\$33,636,000	FY23	Q2	FY23	Q4
128	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library	Design Bid Build	\$4,709,105	\$7,254,384	FY23	Q1	FY23	Q3
129	El Monte Pipeline No. 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10008)	S10008	Public Utilities	Design Bid Build	\$15,867,067	\$24,999,951	FY23	Q2	FY23	Q4
130	Olive St Park Acquisition and Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10051)	S10051	Parks & Recreation	Design Bid Build	\$2,094,200	\$5,155,585	FY23	Q1	FY23	Q3
131	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	Public Utilities	Design Bid Build	\$50,507,824	\$62,870,199	FY23	Q1	FY23	Q2
132	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)	S14007	Parks & Recreation	Design Bid Build	\$6,567,888	\$8,787,298	FY21	Q1	FY23	Q1
133	Fire Station 48 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)	S15015	Fire-Rescue	Design Build	\$17,137,500	\$21,091,000	FY22	Q3	FY23	Q2
134	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$40,394,050	\$48,000,000	FY22	Q3	FY23	Q3
135	Olive Grove Community Park ADA Improveme (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,498,814	\$3,702,464	FY23	Q1	FY23	Q3
136	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$33,444,875	\$39,609,023	FY23	Q1	FY23	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
137	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY23	Q1	FY23	Q3
138	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,223,021	\$2,181,793	FY23	Q1	FY23	Q3
139	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$1,564,900	\$2,444,542	FY23	Q1	FY23	Q3
140	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks & Recreation	Design Bid Build	\$587,000	\$1,409,332	FY23	Q1	FY23	Q3
141	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$971,019	\$2,004,242	FY23	Q1	FY23	Q3
142	Carmel Mission NP Comfort Station Develo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks & Recreation	Design Bid Build	\$647,900	\$1,409,733	FY23	Q1	FY23	Q3
143	Canon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation	Design Bid Build	\$1,574,350	\$3,199,315	FY23	Q1	FY23	Q3
144	University Avenue Complete Street Phase1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation	Design Bid Build	\$6,921,000	\$10,874,460	FY21	Q3	FY23	Q2
145	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$30,987,399	\$44,200,000	FY22	Q1	FY23	Q1
146	Jerabek Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20007)	S20007	Parks & Recreation	Design Bid Build	\$4,901,192	\$7,326,450	FY23	Q1	FY23	Q3
147	Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)	S20009	Citywide	Design Bid Build	\$14,864,176	\$16,421,600	FY23	Q1	FY23	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
148	Lakeside Valve Station Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S22003)	S22003	Public Utilities	Design Bid Build	\$29,472,882	\$42,397,105	FY23	Q1	FY23	Q3
149	Asphalt Overlay Group 2200A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD1)	TBD1	Transportation	TBD	\$5,000,000	\$6,000,000	FY22	Q4	FY23	Q2
150	Asphalt Overlay Group 2200B (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD2)	TBD2	Transportation	TBD	\$5,000,000	\$6,000,000	FY23	Q1	FY23	Q2

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Library	\$4,209,105	\$6,754,384
Public Utilities	\$610,761,017	\$814,703,621
Fleet Services	\$849,271	\$1,376,000
Environmental Services	\$25,589,649	\$94,941,000
Real Estate Assets - Facilities	\$1,626,400	\$2,450,000
Public Utilities	\$453,800	\$720,799
Fire-Rescue	\$18,887,500	\$22,841,000
Parks & Recreation	\$57,844,662	\$91,962,407

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Citywide	\$14,864,176	\$16,421,600
Airports	\$876,846	\$1,270,062
Stormwater	\$27,071,419	\$47,173,209
Transportation	\$131,694,449	\$188,289,133
General Services	\$79,500	\$227,855
FY 2023 Total	\$894,807,793	\$1,289,131,070

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**