

Table of Contents

Executive Summary	1
City Profile	13
Budget Development Process	23
Citywide Budget Overview	29
General Fund Revenues	65
General Fund Expenditures	95
Fiscal Policies	119
Performance Management.....	129
Debt Obligations	135
Budget Equity Summary.....	143
Financial Summary and Schedules	149
Capital Improvements Program.....	223
City Agencies.....	231
Glossary	235
Appendix	249