

Library



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The Library Department serves approximately 1.4 million residents of the City of San Diego. The Department prioritizes creating and maintaining libraries that are valued for their accessibility, comfort, and beauty. The Capital Improvements Program plays an important role in providing new facilities and addressing the capital needs of existing facilities. The Library System includes the Central Library and 35 branch libraries.

2023 CIP Accomplishments

In Fiscal Year 2023, the Library Department achieved the following:

- Initiated Design-Build RFP for proposed Oak Park Branch Library (S22011)
- Initiated design for the Old Logan Heights Library Building Rehabilitation (S22010)
- Initiated construction on the Pacific Highlands Ranch Branch Library (S14023)

2024 CIP Goals

The Library Department is looking forward to Fiscal Year 2024 with the following goals:

- Initiate the construction of the Scripps Miramar Ranch Library parking lot (S00811)
- Finalize bridging documents for the San Carlos Branch Library (S00800)
- Initiate the design of the Oak Park Branch Library (S22011)



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Library: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2024 Adopted	Future Fiscal Years	Project Total
City Hts Library Performance Annex Imp / S23013	\$ -	\$ 655,319	\$ 5,837,612	\$ 6,492,931
Oak Park Library / S22011	738,862	761,883	30,584,255	32,085,000
Ocean Beach Branch Library / S20015	1,051,489	-	11,700,000	12,751,489
Old Logan Heights Library Renovation / S22010	2,400,000	325,521	992,785	3,718,306
Pacific Highlands Ranch Branch Library / S14023	27,664,178	-	-	27,664,178
San Carlos Branch Library / S00800	4,752,741	5,000,000	25,547,258	35,299,999
Scripps Miramar Ranch Library / S00811	6,754,384	2,650,000	218,672	9,623,056
University Community Library / P22008	40,000	-	1,900,000	1,940,000
Total	\$ 43,401,654	\$ 9,392,723	\$ 76,780,582	\$ 129,574,959



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Library – Preliminary Engineering Projects

University Community Library / P22008

Priority Category: Low

Priority Score: 32

Expenditure by Funding Source					
Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	Project
CIP Contributions from General Fund	400265	\$ 38,562	\$ 1,438	\$ -	\$ 40,000
Grant Fund - State	600001	-	-	-	1,900,000
Total		\$ 38,562	\$ 1,438	\$ -	\$ 1,940,000



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Library

City Hts Library Performance Annex Imp / S23013

Bldg - Libraries

Council District:	9	Priority Score:	61
Community Planning:	Mid-City: City Heights	Priority Category:	Low
Project Status:	New	Contact Information:	Bose, Sheila
Duration:	2023 - 2027		619-533-4698
Improvement Type:	Betterment		sbose@sandiego.gov

Description: This project will provide infrastructure repair of essential building systems to create a more environmentally and financially sustainable facility, addressing necessary replacement of the existing HVAC system, energy management systems, inclusive access points, structure foundation, and repair of nonfunctioning essential building components. Additionally, a second floor will be added to the Performance Annex, which will include rehearsal space and staff office space. The existing first floor will be expanded to include dressing rooms, a green room, staff office space, storage space.

Justification: Built in 1998, the City Heights/Weingart Branch Library's Performance Annex is the only publicly accessible black box theatre and amphitheater in the Mid-City area and is also the only black box venue and theater that the City of San Diego owns and operates. The existing facility does not have adequate space for programming and also lacks ADA amenities.

Operating Budget Impact: This facility will require ongoing operational budget for personnel and non-personnel expenditures. Estimates for the operating budget impact will be developed when funding is identified.

Relationship to General and Community Plans: This project is consistent with the Mid-City Communities Plan and is in conformance with the City's General Plan.

Schedule: Design is anticipated to begin in Fiscal Year 2024 and be completed in Fiscal Year 2025. Construction is anticipated to begin in Fiscal Year 2026 and be completed in Fiscal Year 2027.

Summary of Project Changes: This is a newly published project for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
Grant Fund - Federal	600000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Grant Fund - State	600001	-	-	-	3,310,637	-	-	-	-	-	-	3,310,637
Infrastructure Fund	100012	-	-	655,319	-	-	-	-	-	-	-	655,319
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	1,526,975	1,526,975
Total		\$ -	\$ -	\$ 655,319	\$ 4,310,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,526,975	\$ 6,492,931

Library

Oak Park Library / S22011

Bldg - Libraries

Council District:	4	Priority Score:	65
Community Planning:	Mid-City: Eastern Area	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Gibson, William
Duration:	2022 - 2029		619-533-5401
Improvement Type:	New		wgibson@sandiego.gov

Description: This project provides for the design and construction of a new library of approximately 20,000 square feet and a new book sorting facility of approximately 10,000 square feet. The library building will consist of entry/community services, technology lab, reader service area, informal reading/special feature area, reference area, multipurpose room, adult/young adult area, children's area, and staff support areas. The facility will also require a parking lot as well as building entrance and path of travel from closed by school and park areas. This project was converted from P20004 in Fiscal Year 2022.

Justification: The existing Oak Park Library is only 5,200 square feet and is insufficient to meet the needs of the growing community. The existing library is too small to provide adequate programming and informational services to the library system and the region, and could not support the technological and programmatic needs of the future. The proposed project will utilize a Community Based Competitive Design (CBCD) delivery method to reach the ultimate goal of expanding the Oak Park Branch Library to a new 20,000 square foot facility. Under the CBCD method, teams of designers and contractors will compete for public votes on their unique designs of the library. Designs will be based on community input and desires, including exterior looks and interior features and amenities.

Operating Budget Impact: Staff from the existing library will be used to support operations in the expanded facility. Ongoing operational budget for non-personnel and personnel expenditures will be needed for the book sorting facility.

Relationship to General and Community Plans: This project is consistent with the Eastern Area Community Plan and is in conformance with the City's General Plan.

Schedule: Design-build procurement began in Fiscal Year 2023, with an RFP solicitation and award anticipated in Fiscal Year 2024. Design component of the design-build is anticipated to be completed in Fiscal Year 2025, with the construction component anticipated to be completed in Fiscal Year 2027.

Summary of Project Changes: The total project cost increased by \$11.0 million due to the escalation of construction costs and the addition of a new book sorting requirement. The project description and schedule have been updated for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ 87,837	\$ 351,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,862
Crossroads Redevelopment CIP Contributions Fund	200357	-	-	461,883	-	-	-	-	-	-	-	461,883
Grant Fund - State	600001	226,755	73,245	-	20,000,000	-	-	-	-	-	-	20,300,000
Library Improvement Trust Fund	200369	-	-	300,000	-	-	-	-	-	-	-	300,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	10,584,255	10,584,255
Total		\$ 314,592	\$ 424,269	\$ 761,883	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,584,255	\$ 32,085,000

Library

Ocean Beach Branch Library / S20015

Bldg - Libraries

Council District:	2	Priority Score:	62
Community Planning:	Ocean Beach	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Lewis, Nikki
Duration:	2018 - 2029		619-533-6653
Improvement Type:	Betterment		nlewis@sandiego.gov

Description: The new extension will create space for an expanded book collection area, a community meeting room, study room, office space, makers space for computers/arts & crafts and a teen room, storage rooms, outdoor gathering area and two restrooms.

Justification: This project provides for the expansion of the Ocean Beach Library using the current site and adjacent property to serve the Ocean Beach community. This project is part of the 21st Century Library System/Library Department Facility Improvements Program.

Operating Budget Impact: This facility will require ongoing operational budget non-personnel expenses. Operational costs for the project will be developed and revised as all amenities and unique site characteristics are considered.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Community Plan and is in conformance with the City's General Plan.

Schedule: Design began in Fiscal Year 2021 and the design bridging documents are anticipated be completed in Fiscal Year 2024. Construction is anticipated to begin in Fiscal Year 2026 and be completed in Fiscal Year 2027, contingent upon the receipt of anticipated funding.

Summary of Project Changes: Total project cost has increased by \$200,000 due to an environmental consultant required for NEPA review. The project schedule has been updated for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
Debt Funded General Fund CIP Projects	400881	\$ 461,012	\$ 128,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,789
General Fund Commercial Paper Notes	400869	217,881	-	-	-	-	-	-	-	-	-	217,881
Grant Fund - Federal	600000	-	-	-	4,000,000	-	-	-	-	-	-	4,000,000
Grant Fund - State	600001	-	-	-	4,500,000	-	-	-	-	-	-	4,500,000
Infrastructure Fund	100012	162,330	-	-	-	-	-	-	-	-	-	162,330
Library System Improvement Fund	200209	13,070	-	-	-	-	-	-	-	-	-	13,070
Ocean Beach Urban Comm	400124	68,419	-	-	-	-	-	-	-	-	-	68,419
Private & Others Contrib-CIP	400264	-	-	-	-	3,000,000	-	-	-	-	-	3,000,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	200,000	200,000
Total		\$ 922,711	\$ 128,777	\$ -	\$ 8,500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 12,751,488

Library

Old Logan Heights Library Renovation / S22010

Bldg - Libraries

Council District:	8	Priority Score:	75
Community Planning:	Southeastern San Diego	Priority Category:	Medium
Project Status:	New	Contact Information:	Gibson, William
Duration:	2022 - 2028		619-533-5401
Improvement Type:	Replacement - Rehab		wgibson@sandiego.gov

Description: This project consists of renovation and rehabilitation of the Old Logan Heights Library Building. The future use of this building will be determined at a later date, under a different project. The building is located at 811 South 28th Street, San Diego, CA within District 8.

Justification: The Old Logan Heights Library Building will be rehabilitated to become a new and safe community space for the residents of Logan Heights. Currently, the historic building is in a dilapidated state, with broken windows, damaged doors, lead pipes, a broken HVAC system and a leaky roof. The structure is also non-ADA compliant. Direction on the improvements to be made will ultimately depend on the findings of the site assessment, as well as available funding. In addition, public input from Logan Heights residents will also determine the future use of the facility.

Operating Budget Impact: The operating budget impacts will reflect the staffing and non-personnel expenditures required to bring the facilities online for continued operation and maintenance. As the project develops and progresses, operating impacts will be identified.

Relationship to General and Community Plans: This project is consistent with the Southeastern Area Community Plan and is in conformance with the City's General Plan.

Schedule: Rehabilitation design began in Fiscal Year 2023 and is anticipated to be completed in Fiscal Year 2025. Rehabilitation construction is anticipated to begin in Fiscal Year 2025 and be completed in Fiscal Year 2026.

Summary of Project Changes: This is a newly published project for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
EDCO Community Fund	700042	\$ -	\$ -	\$ 325,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,521
Grant Fund - State	600001	508,431	1,891,569	-	-	-	-	-	-	-	-	2,400,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	992,785	992,785
Total		\$ 508,431	\$ 1,891,568	\$ 325,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992,785	\$ 3,718,306

Library

Pacific Highlands Ranch Branch Library / S14023

Bldg - Libraries

Council District:	1	Priority Score:	60
Community Planning:	Pacific Highlands Ranch; Black Mountain Ranch; Torrey Highlands; Del Mar Mesa	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Lozano, Edgar 619-533-6613 elozano@sandiego.gov
Duration:	2016 - 2026		
Improvement Type:	New		

Description: This project provides for a new branch library facility on a 1.5-acre site in Pacific Highlands Ranch to serve the entire North City Future Urbanizing Area (NCFUA).

Justification: This project will provide branch library service to the NCFUA for future development and population.

Operating Budget Impact: Operating and maintenance funding for this facility is included in the Fiscal Year 2024 Adopted Budget.

Relationship to General and Community Plans: This project is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's General Plan.

Schedule: Land acquisition was completed in Fiscal Year 2015. Design began in Fiscal Year 2017 and was completed in Fiscal Year 2022. Construction began in Fiscal Year 2023 and is anticipated to be completed in Fiscal Year 2024. The facility will be opened in Fiscal Year 2025.

Summary of Project Changes: The project schedule has been updated for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
Black Mountain Ranch FBA	400091	\$ 11,069,376	\$ 178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,247,376
Del Mar Mesa FBA	400089	1,008,945	122,000	-	-	-	-	-	-	-	-	1,130,945
Pacific Highlands Ranch FBA	400090	9,376,191	1,161,517	-	-	-	-	-	-	-	-	10,537,707
Torrey Highlands	400094	4,748,148	-	-	-	-	-	-	-	-	-	4,748,148
Total		\$ 26,202,661	\$ 1,461,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,664,178

Operating Budget Impact

Department - Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Library - GENERAL FUND	FTEs	5.25	9.50	9.50	9.50
Library - GENERAL FUND	Total Impact \$	405,319	728,150	761,516	810,982

Library

San Carlos Branch Library / S00800

Bldg - Libraries

Council District:	7	Priority Score:	54
Community Planning:	Navajo	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Lozano, Edgar
Duration:	1998 - 2030		619-533-6613
Improvement Type:	Betterment		elozano@sandiego.gov

Description: This project provides for the acquisition of a lot adjoining the existing branch library located at 7265 Jackson Drive and building a new 25,000 square-foot library. This project is part of the 21st Century Library System/Library Department Facility Improvements Program. The new building will serve as the district's flagship library.

Justification: The existing library does not have adequate programming or community meeting space. It does not have a dedicated children's or teen area, adequate parking, or necessary infrastructure for technology upgrades and improvements.

Operating Budget Impact: This facility will require ongoing operational budget for personnel and non-personnel expenses. Estimates for the operating budget impact will be developed when funding is identified.

Relationship to General and Community Plans: This project is consistent with the Navajo Community Plan and is in conformance with the City's General Plan.

Schedule: Preliminary design began in Fiscal Year 2004. Bridging document development began in Fiscal Year 2008 and was initially completed in Fiscal Year 2019. Land acquisition was completed in Fiscal Year 2023. Bridging design documents will be updated and completed in Fiscal Year 2024. Design and construction will begin contingent upon the identification of funding to award Design-Build contract.

Summary of Project Changes: Total project cost increased by \$8.3 million due to cost escalation and inflation in the construction industry. The project schedule has been updated for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024						Unidentified Funding	Project Total	
					Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY			
CIP Contributions from General Fund	400265	\$ 50,000	\$ 1,561,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,611,908	
Debt Funded General Fund CIP Projects	400881	14,028	618,416	-	-	-	-	-	-	-	-	632,444	
Grant Fund - State	600001	-	-	-	1,500,000	-	-	-	-	-	-	1,500,000	
Infrastructure Fund	100012	-	-	-	-	-	-	-	-	-	-	-	
Library Improvement Trust Fund	200369	155,605	-	-	-	-	-	-	-	-	-	155,605	
Library System Improvement Fund	200209	33,130	-	-	-	-	-	-	-	-	-	33,130	
Navajo Urban Comm	400116	1,565,300	216,060	5,000,000	-	-	-	-	-	-	-	6,781,360	
PFFA Lease Revenue Bonds 2015A-Projects	400859	6,257	-	-	-	-	-	-	-	-	-	6,257	
PFFA Lease Revenue Bonds 2015B-Project	400860	522,378	-	-	-	-	-	-	-	-	-	522,378	
PFFA Lease Revenue Refunding Bonds 2013A - Project	400853	8,306	-	-	-	-	-	-	-	-	-	8,306	
San Carlos Library	200484	1,353	-	-	-	-	-	-	-	-	-	1,353	
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	24,047,258	24,047,258	
Total		\$ 2,356,356	\$ 2,396,384	\$ 5,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,047,258	\$ 35,299,999

Library

Scripps Miramar Ranch Library / S00811

Bldg - Libraries

Council District:	5	Priority Score:	60
Community Planning:	Scripps Miramar Ranch	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Lozano, Edgar
Duration:	2003 - 2028		619-533-6613
Improvement Type:	Betterment		elozano@sandiego.gov

Description: This project provides for an expansion of the Scripps Miramar Ranch Branch Library parking lot located at 10301 Scripps Lake Drive. This project is part of the 21st Century Library System/Library Department Facility Improvements Program.

Justification: The current facility is fully occupied, and the current parking lot does not have the capacity to serve the needs of the community.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's General Plan.

Schedule: Design began in Fiscal Year 2018 and was completed in Fiscal Year 2023. Construction is anticipated to begin in Fiscal Year 2024 and be completed in Fiscal Year 2026.

Summary of Project Changes: Total project cost has increased by \$2.9 million due to revised engineer's estimate. The project schedule has been updated for Fiscal Year 2024.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Library System Improvement Fund	200209	33,859	1,741	-	-	-	-	-	-	-	-	35,600
Monarch @ Scripps Ranch Llc	400270	-	-	923,428	-	-	-	-	-	-	-	923,428
MRN RED'G-Bond Fund	300014	178,007	-	-	-	-	-	-	-	-	-	178,007
Scripps Miramar Ranch DIF	400863	-	2,846,377	850,000	-	-	-	-	-	-	-	3,696,377
Scripps Miramar Ranch FBA	400086	1,328,424	2,335,976	876,572	218,672	-	-	-	-	-	-	4,759,644
Total		\$ 1,540,289	\$ 5,214,094	\$ 2,650,000	\$ 218,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,623,056

Unfunded Needs List

Library

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Ocean Beach Branch Library / S20015	\$ 12,751,489	\$ 200,000	1.57 %	This project provides for the demolition of the Annex and the expansion of the Ocean Beach Library using the current site and adjacent property to serve the Ocean Beach community. NEPA review phase is currently unfunded.
City Hts Library Performance Annex Imp / S23013	\$ 6,492,931	\$ 1,526,975	23.52 %	This project will provide infrastructure repair of essential building systems to create a more environmentally and financially sustainable facility, addressing necessary replacement of the existing HVAC system, energy management systems, inclusive access points, structure foundation, and repair of nonfunctioning essential building components. Additionally, a second floor will be added to the Performance Annex, which will include rehearsal space and staff office space. The existing first floor will be expanded to include dressing rooms, a green room, staff office space, storage space. A portion of construction is currently unfunded.
Old Logan Heights Library Renovation / S22010	\$ 3,718,306	\$ 992,785	26.70 %	This project consists of renovation and rehabilitation of the Old Logan Heights Library Building. The future use of this building will be determined at a later date, under a different project. The building is located at 811 South 28th Street, San Diego, CA within District 8. A portion of construction is currently unfunded.
Oak Park Library / S22011	\$ 32,085,000	\$ 10,584,255	32.99 %	This project provides for the design and construction of a new library of approximately 20,000 square feet and a new book sorting facility of approximately 10,000 square feet. The library building will consist of entry/community services, computer lab, reader service area, informal reading/special feature area, reference area, multipurpose room, adult/young adult area, children's area, and staff support areas. The facility will also require a parking lot as well as building entrance and path of travel from closed by school and park areas. A portion of construction is currently unfunded.
San Carlos Branch Library / S00800	\$ 35,299,999	\$ 24,047,258	68.12 %	This project provides for the acquisition of a lot adjoining the existing branch library located at 7265 Jackson Drive and building a new 25,000 square-foot library. Construction phase is currently unfunded.
Total		\$ 37,351,273		