

THE CITY OF SAN DIEGO TO THE PARK AND RECREATION BOARD

DATE ISSUED:

September 21, 2017

REPORT NO: 103

ATTENTION:

Park and Recreation Board

Agenda of September 21, 2017

SUBJECT:

Fairbrook Neighborhood Park- General Development Plan

SUMMARY

<u>Issue</u>: Should the Park and Recreation Board recommend approval of the General Development Plan (GDP) for Fairbrook Neighborhood Park in the Scripps Miramar Ranch community?

<u>Director's Recommendation</u> – Recommend approval of the proposed Fairbrook Neighborhood Park in the Scripps Miramar Ranch community.

Other Recommendations – The following groups have reviewed and considered the proposed project. Actions taken and recommendations made by these groups are listed under Discussion below.

• On June 15, 2017 Scripps Ranch Recreation Council voted 8-2-4 recommending approval of the proposed GDP.

<u>Fiscal Impact</u> – The total project budget is approximately \$3.4 million. Funding for the proposed project is available from Developer Impact Fund – DIF.

The cost to operate and maintain this project on an annual basis is approximately \$38,004 based on P&R Department's current operating costs for similar facilities. This includes all labor, material, equipment, supplies, etc.

<u>Water and Energy Conservation Status</u> – The proposed Fairbrook Neighborhood Park GDP complies with all water and energy conservation guidelines contained in Council Policy 200-14.

<u>Environmental</u> - This activity is Statutorily Exempt from CEQA, pursuant to State CEQA Guidelines, Section 15262 (Feasibility and Planning Studies).

BACKGROUND

This project provides for the design and construction of a new 3.4 acre Neighborhood Park. The proposed park is located in the Scripps Miramar Ranch community, within Council District 5, and may include the following: Children's play area, turf and landscaping, walkways, fencing,

Page 2 Fairbrook Neighborhood Park – General Development Plan September 21, 2017

lighting, drinking fountains, site furnishings, identification signage, multi-purpose field, multi-purpose court, picnic facility, bio-swale and detention basin, and ADA parking along Rue Fontenay Court.

DISCUSSION

Public Works Department staff and the Developer conducted three public workshops with the community. The initial workshop was focused on a survey of amenities for community input and vision for this future site. During these community workshops, staff and the consultant provided concepts of proposed amenities.

The proposed GDP before the Board is a product of consensus achieved through those meetings as well as substantial design development undertaken by staff, the community, and project designers.

The proposed General Development Plan improvements (Attachment 1) are listed below.

- Shade structure with picnic tables
- Children's play area
- · Sports court plaza
- Comfort Station
- · Hi-low drinking fountain with Dog Bowl
- Benches
- Security lighting

The primary issues raised during community input meetings was the need for a comfort station and a shade structure in the park. In response to this, a comfort station and a shade structure have been included in the general development plan.

ALTERNATIVES

- 1. Recommend approval of the General Development Plans (GDP) for the Fairbrook Neighborhood Park.
- 2. Recommend approval of the General Development Plans (GDP) for the Fairbrook Neighborhood Park with modifications.
- Do not recommend approval of the General Development Plans (GDP) for the Fairbrook.
 Neighborhood Park.

Respectfully submitted,

Mark Nassar

Deputy Director

Public Works Department

Prepared by: Yovanna Lewis

Associate Civil Engineer Public Works Department Page 3
Fairbrook Neighborhood Park – General Development Plan
September 21, 2017

Architectural Engineering and Parks Division

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Attachments:

- 1. Fairbrook Neighborhood Park General Development Plan
- 2. Supporting exhibits.

cc: Council District 5

Herman Parker, Director, Park and Recreation Department Andy Field, Assistant Director, Park and Recreation Department James Nagelvoort, Director, Public Works Department Kevin Oliver, PO II, Public Works Department