

# THE CITY OF SAN DIEGO TO THE PARK AND RECREATION BOARD

DATE ISSUED:

June 21, 2018

REPORT NO: 104

ATTENTION:

Park and Recreation Board Agenda of June 21, 2018

SUBJECT:

General Development Plan for Cañon Street Pocket Park

### **SUMMARY**

<u>Issue</u> - Should the Park and Recreation Board approve the General Development Plan (GDP) for Cañon Street Pocket Park?

<u>Director's Recommendation</u> – Approve the General Development Plan (GDP) for Cañon Street Pocket Park.

Other Recommendations – The Point Loma Community Park and Recreation Council has reviewed and considered the proposed project. Action taken is listed under Discussion below.

<u>Fiscal Impact</u> – The estimated total project cost for the design and construction of the pocket park is \$1,390,000 which is partially funded in the amount of \$840,000 with Development Impact Fees (DIF). The remaining funding for this project is unidentified and is not a part of the FY 2019 budget. We will seek these additional required funds during the design phase as the project gets closer to bidding for award of the construction contract.

<u>Water and Energy Conservation Status</u> – The proposed Cañon Street Pocket Park will comply with all water and energy conservation guidelines contained in Council Policy 200-14.

<u>Environmental</u> – The City of San Diego as Lead Agency under CEQA will submit this project to Development Services Department for Environmental review. It is anticipated that a Mitigated Negative Declaration (MND) will be prepared pursuant to State CEQA Guidelines.

### **BACKGROUND**

This project provides for the design and construction of an approximately 0.75-acre pocket park located in the Peninsula Community at the westerly end of Avenida de Portugal adjacent to Cañon Street, within Council District 2. Proposed improvements include typical amenities such as a children's play area, multi-purpose turf field, walkways, site furnishings including picnic tables, benches, water fountain, bike rack, trash/recycling receptacles, dog bag dispenser, security lighting, landscaping, drainage.

This project will include a public art component as it was determined to be required to provide public art under Council Policy 900-11.

#### **DISCUSSION**

On November 9, 2017, the Point Loma Community Park and Recreation Council voted unanimously (5-0-0) to recommend approval of the GDP for Cañon Street Pocket Park as presented.

The City's Commission for Arts and Culture staff (Commission) is administering a public art project that parallels the design and construction schedule of the park.

## **ALTERNATIVES**

- 1. Approve the GDP for Cañon Street Pocket Park.
- 2. Approve the GDP for Cañon Street Pocket Park with modifications.
- 3. Do not approve the GDP for Cañon Street Pocket Park.

Respectfully submitted,

Elif Cetin
Deputy Director, PWD – AEP Divison

Prepared by: Mark Calleran

Project Manager, PWD – AEP Division

EC/mc

Attachment: Mission Beach Pocket Park General Development Plan

cc: Council District 2 Office