

## Regional Park Improvement Fund Quarterly Projects Update

WBS	Project Title	Total Project Cost	Phase	Status	RPIF Budgeted	Other Budget	RPIF Funds Exp to Date	Budget Need	Comments
B18026	Narragansett Avenue Access	\$396,000.00	Planning	Active	\$ 175,000	\$ -	\$ 45,871	\$221,000	Planning - P6 in progress
L12003.3	Seismic Retrofit-Museum of Man	No Information Available	No Information Available	No Information Available	\$ 400,000	\$ -	\$ 29,120		Planning
S18002	TP South Golf Course Imp Renovation	No Information Available	No Information Available	No Information Available	\$ 150,000		\$ -		Project In Construction
B10042	Museum of Art Elevator Modernization	\$1,180,294.00	Post Construction	Active	\$ 120,000	\$ 1,060,294	\$ 120,000	\$0	Post-Construction / Project Closeout
B10089	La Jolla Pkwy/Mt Soledad Erosion Control	\$2,584,523.00	Design	Active	\$ 500,000	\$ 201,731	\$ 401,952	\$1,882,792	60% Design Stage
B12106	Beach Acss Strwy-Pescadero Ave Diamond S	\$347,000.00	Post Construction	Active	\$ 277,306	\$ 74,900	\$ 272,102	-\$5,206	Post-Construction / Project Closeout
B14073	Orchard Av, Capri by Sea & Old Salt Pool	\$767,883.00	Construction	Active	\$ 584,335	\$ 52,217	\$ 526,240	\$131,331	Project in Construction
B17029	202 Coast Blvd Access Stairs	\$814,911.00	Post Construction	Active	\$ 716,837	\$ 98,074	\$ 702,317	\$0	Post-Construction / Project Closeout
B17110	Bermuda Ave Coastal Access & Seawall Rep	\$1,500,000.00	Design	Active	\$ 383,581	\$ -	\$ 86,314	\$1,116,419	Consultant Design Procurement
B17181	Casa de Balboa Fire Alarm System	\$1,588,000.00	Bid / Award	Active	\$ 816,282	\$ 771,117	\$ 185,361	\$601	Contract Award Process
B18027	Santa Cruz Ave Access Stairs and Walkway	\$4,032,000.00	Planning	Active	\$ 275,000	\$ -	\$ 164,418	\$3,757,000	Planning
B19000	OB Dog Beach Accessibility Improvements	\$995,857.00	Design	Active	\$ 443,306	\$ -	\$ 95,692	\$552,551	100% Design Stage
B19009	Ladera St Beach Access Stairway Emg Prj	\$150,000.00	Construction	Active	\$ 263,651	\$ 66,349	\$ 71,251	-\$180,000	Post-Construction / Project Closeout
L12003.2	CA Tower Seismic System Upgrade	\$5,748,550.00	Construction	Active	\$ 1,906,841	\$ 1,366,831	\$ 389,518	\$2,484,878	Project in Construction
L14005.1	Demolition of Loma Land Structures	\$835,000.00	Design	Active	\$ 536,000	\$ -	\$ 509,569	\$299,000	30% Design Stage
L14005.2	Hillside Drainage Improvements	\$4,000,000.00	Design	Active	\$ 622,247	\$ 466,000	\$ 492,247	\$2,921,753	60% Design Stage
L16001.1	Sunset Cliffs Natural Park Ph 1 Reveg	\$989,503.00	Construction	Active	\$ 101,725	\$ -	\$ 76,293	\$887,778	Project in Construction
L16001.2	Sunset Cliffs Nat Pk Ph 2 Trail & Reveg	\$3,697,566.00	Construction	Active	\$ 2,438,951	\$ 1,258,614	\$ 1,765,577	\$0	Project in Construction
L18001	Chollas Lake Improvements <sup>1</sup>	\$740,000.00	Design	Active	\$ 406,267	\$ -	\$ -	\$333,733	Planning
L18001.1	Chollas Lake Electrical Service	\$737,000.00	Design	Active	\$ 143,733	\$ -	\$ 44,124	\$593,267	30% Design Stage
S00611	MISSION DAM DREDGING PROJECT-SA FY07	\$1,577,336.00	Post Construction	Active	\$ 315,000	\$ 731,441	\$ 288,374	\$530,895	Post-Construction / Project Closeout
S13008	Mohnike Adobe and Barn Restoration	\$2,697,000.00	Design	Active	\$ 513,947	\$ 599,080	\$ 513,947	\$1,583,973	60% Design Stage
S14002	Chollas Lake Pk Playground Improvements	\$2,649,224.00	Construction	Active	\$ 1,289,000	\$ 1,360,224	\$ 1,289,000	\$0	Project in Construction
S15034	Junipero Serra Museum ADA Improvements	\$2,267,767.00	Design	Active	\$ 1,203,306	\$ -	\$ 581,629	\$1,064,461	30% Design Stage
S15035	EB Scripps Park Comfort Stn Replacement	\$5,217,000.00	Construction	Active	\$ 2,406,694	\$ 479,091	\$ 391,912	\$2,331,215	Project in Construction
S15036	Balboa Pk West Mesa Comfort Stn Replace	\$2,205,963.00	Construction	Active	\$ 1,510,798	\$ 17,574	\$ 1,389,998	\$677,591	Project in Construction
S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	\$3,033,299.00	Design	Active	\$ 500,000	\$ 1,044,000	\$ 320,538	\$1,489,299	Contract Bid Process

<sup>1</sup>the money was moved to L-18001.1 in May 2019. Next reporting cycle this project should be removed