

CITY OF SAN DIEGO
UTILITIES UNDERGROUNDING PROGRAM

SUMMARY ALL ACTIVE PROJECTS
February 10, 2011

TOTAL ALL ACTIVE PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	38	61.5 Miles	\$162,587,214	7,455
COMPLETE EXCEPT AT&T	21	67.8 Miles	\$169,987,217	8,224
IN DESIGN	33	44.0 Miles	\$113,967,337	5,841
AWAITING PUBLIC HEARING	31	32.9 Miles	\$85,856,375	978

TOTAL ALL ACTIVE PROJECTS	123	206.0 Miles	\$532,398,143	22,498
----------------------------------	------------	--------------------	----------------------	---------------

ACTIVE PROJECTS BY FUND SOURCE

ACTIVE CPUC RULE 20 (A) PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	12	5.8 Miles	\$11,540,825	473
IN DESIGN	17	11.5 Miles	\$26,268,985	1,320
AWAITING PUBLIC HEARING	16	5.0 Miles	\$12,431,900	0

TOTAL ACTIVE RULE 20 (A)	45	22.3 Miles	\$50,241,710	1,793
---------------------------------	-----------	-------------------	---------------------	--------------

ACTIVE CITY SURCHARGE FUNDED PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	26	55.6 Miles	\$151,046,389	6,982
COMPLETE EXCEPT AT&T	21	67.8 Miles	\$169,987,217	8,224
IN DESIGN	16	32.4 Miles	\$87,698,352	4,521
AWAITING PUBLIC HEARING	15	27.9 Miles	\$73,424,475	978

TOTAL ACTIVE SURCHARGE	78	183.7 Miles	\$482,156,433	20,705
-------------------------------	-----------	--------------------	----------------------	---------------