

CITY OF SAN DIEGO
UTILITIES UNDERGROUNDING PROGRAM

SUMMARY ALL ACTIVE PROJECTS
October 28, 2009

TOTAL ALL ACTIVE PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	23	46.9 Miles	\$114,962,541	4,863
COMPLETE EXCEPT AT&T	17	26.7 Miles	\$48,298,913	2,144
IN DESIGN	34	46.9 Miles	\$135,738,273	5,534
AWAITING PUBLIC HEARING	2	2.5 Miles	\$6,776,080	216

TOTAL ALL ACTIVE PROJECTS	76	123.0 Miles	\$305,775,807	12,757
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ACTIVE PROJECTS BY FUND SOURCE

ACTIVE CPUC RULE 20 (A) PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	4	2.0 Miles	\$4,535,737	172
IN DESIGN	19	10.8 Miles	\$28,079,746	959
AWAITING PUBLIC HEARING	0	0.0 Miles	\$0	0

TOTAL ACTIVE RULE 20 (A)	23	12.8 Miles	\$32,615,483	1,131
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ACTIVE CITY SURCHARGE FUNDED PROJECTS ALLOCATED BY CITY COUNCIL

	NO. OF PROJECTS	LENGTH	ESTIMATE	CUSTOMERS
IN CONSTRUCTION	19	44.9 Miles	\$110,426,804	4,691
COMPLETE EXCEPT AT&T	17	26.7 Miles	\$48,298,913	2,144
IN DESIGN	15	36.1 Miles	\$107,658,527	4,575
AWAITING PUBLIC HEARING	2	2.5 Miles	\$6,776,080	216

TOTAL ACTIVE SURCHARGE	53	110.2 Miles	\$273,160,324	11,626
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