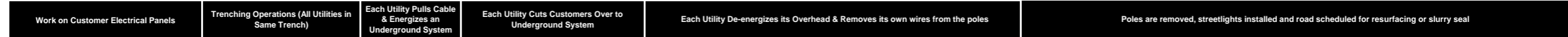


PROJECTS IN CONSTRUCTION
February 10, 2011

The Construction Process at a Glance

Start

Finish



CPUC RULE 20 A FUNDED PROJECTS IN CONSTRUCTION

| Project Name | Project Boundary | Year Allocated by Council | Council District | Fund Source | Project Estimate | Estimated Footage | Properties to Convert | Status | Notes |
|------------------------|-------------------------------------|---------------------------|------------------|----------------|---------------------|-------------------|-----------------------|--|-------|
| La Jolla Mesa Drive N. | La Jolla Scenic Dr. S. to Muirlands | 2006 | 1 | CPUC Rule 20 A | \$587,528 | 2,035 | 25 | ATT 2 poles remaining on La Jolla Rancho, target completion April 2011 | |
| Waring Road/ I-8 | Waring Gateway to Allied Gardens | 2006 | 7 | CPUC Rule 20 A | \$806,678 | 1,133 | 9 | ATT target completion April 2011; Streetlight installation pending final walk-through. | |
| Monroe Ave | Winona to Collwood | 2006 | 3 | CPUC Rule 20 A | \$803,836 | 2,332 | 28 | AT&T complete; SDGE and Cox 100% complete with customer cut-overs; go with 3EE | |
| Briarwood | Brookhaven Road to Nebraska | 2006 | 4 | CPUC Rule 20 A | \$892,805 | 2,008 | 25 | Trenching 100% complete; Construction concurrent with Project Block 4-AA | |
| National Ave Phase I | 32nd to 43rd | 1995 | 8 | CPUC Rule 20 A | \$2,407,400 | 9,135 | 104 | Trenching 60% complete | |
| National Ave Phase II | | 1995 | 8 | CPUC Rule 20 A | | | | Trenching 75% complete. Coordination with 43rd St intersection realignment. | |
| Canon Street | Rosecrans to Evergreen | 2003 | 2 | CPUC Rule 20 A | \$551,993 | 1,914 | 31 | Concurrent with 2J. Trench 100% complete | |
| Garrison Street | Clove St to Rosecrans St. | 2006 | 2 | CPUC Rule 20 A | \$1,161,763 | 1,867 | 58 | Concurrent with 2J. Trench 60% complete | |
| 24th Street | G St to Imperial | 2006 | 8 | CPUC Rule 20 A | \$968,733 | 2,314 | 43 | Within Block 8 G. Trenching 90% complete. | |
| K Street Phase I | 19th to 24th | 2006 | 8 | CPUC Rule 20 A | \$823,264 | 1,314 | 16 | Within Block 8 G. Trenching 95% complete. | |
| Island Avenue Phase I | 15th to 24th | 2003 | 8 | CPUC Rule 20 A | \$1,643,259 | 3,221 | 43 | Within Block 8 G. Trenching 98% complete. | |
| Jutland Drive | Camino Coralina to Luna Ave | 2006 | 6 | CPUC Rule 20 A | \$893,566 | 3,531 | 91 | Within Block 6 I. Trenching 10% complete. | |
| TOTALS | 12 PROJECTS | | 5.8 Miles | | \$11,540,825 | 30,804 | 473 | | |

CITY SURCHARGE FUNDED PROJECTS IN CONSTRUCTION

| Project Name | Project Boundary | Year Allocated by Council | Council District | Fund Source | Project Estimate | Estimated Footage | Properties to Convert | Status | Notes |
|---------------------------------------|--------------------------|---------------------------|-------------------|-------------|----------------------|-------------------|-----------------------|--|-------|
| Oceanview Blvd | I-15 to 42nd | 2003 | 4 | Surcharge | \$2,643,157 | 7,557 | 206 | SDG&E, ATT, Cable company work completed | |
| Residential Project Block 3 - EE | El Cajon Talmadge | 2005 | 3 | Surcharge | \$8,037,077 | 17,928 | 548 | SDGE RFS on Hold pending installation of Acorn Streetlights - Estimated to begin April 2011. To go with Monroe Ave | |
| Residential Project Block 3 - FF | Talmadge | 2004 | 3 | Surcharge | \$16,834,144 | 31,912 | 782 | SDG&E on hold pending installation of Acorn streetlights. Estimated to begin in April 2011. | |
| Residential Project Block 1 - F | La Jolla | 2004 | 1 | Surcharge | \$8,100,446 | 14,501 | 359 | SDGE & Time Warner 100% complete customer cut-overs; ATT cut-over 60%; streetlights 100% complete | |
| Residential Project Block 1 - R | University City | 2005 | 1 | Surcharge | \$7,524,865 | 18,120 | 379 | SDGE and Cable Co. Customer cut-over complete. | |
| Residential Project Block 7 - F | Rolondo | 2004 | 7 | Surcharge | \$17,314,422 | 29,487 | 741 | Cox Cable overhead removal complete; SDGE 100% complete customer cutovers; streetlights 95% complete | |
| 28th Street | Sampson to Harbor Dr | 2003 | 8 | Surcharge | \$2,372,267 | 6,773 | 69 | Cox Cable & AT&T overhead removal complete; SDGE cut-over 99%; waiting on MTS permit | |
| Residential Project Block 4 - G | Lincoln Park | 2004 | 4 | Surcharge | \$8,832,186 | 18,300 | 399 | SDG&E Trenching 100% complete; 80% Cabling complete; ATT cabling 10% complete; waiting on MTS permit | |
| CCDC A1, Ph2, J1 Transmission | California Street | 2004 | 2 | Surcharge | \$4,720,000 | 5,600 | | SDGE waiting on FAA approval for Cable Pole; estimate cabling begin Dec 2010 | |
| Mesa College Drive | Linda Vista to Armstrong | 2003 | 6 | Surcharge | \$1,237,494 | 2,650 | 11 | Trenching 100% complete; Cabling 95% complete | |
| Residential Project Block 6 - J Job1 | Bay Ho | 2005 | 6 | Surcharge | \$10,830,101 | 22,309 | 262 | SDG&E Trenching 100% complete; Cabling 40% complete; cut-over 10% complete | |
| Residential Project Block 6 - J Job2 | Bay Ho | 2005 | 6 | Surcharge | | | 331 | SDG&E Trenching 100% complete. | |
| Residential Project Block 8F Job1 | Sherman Heights | 2004 | 8 | Surcharge | \$7,951,749 | 12,500 | 186 | Trenching 90% complete. | |
| Residential Project Block 8F Job2 | Sherman Heights | 2004 | 8 | Surcharge | | | 254 | Trenching 35% complete. | |
| Residential Project Block 8F Job3 | Sherman Heights | 2004 | 8 | Surcharge | | | | | |
| Residential Project Block 2 - E | Mission Hills | 2004 | 2 | Surcharge | \$14,197,225 | 30,743 | 605 | Trenching 60% complete for Phase II; | |
| Residential Project Block 4AA - Job 1 | Paradise Hills | 2005 | 4 | Surcharge | \$8,860,766 | 17,313 | 182 | Trenching 30% complete; Construction concurrent with Briarwood 20A; | |
| Residential Project Block 4AA - Job 2 | Paradise Hills | 2005 | 4 | Surcharge | | | 288 | Trenching 80% complete; Construction concurrent with Briarwood 20A; | |
| Residential Project Block 2 - J | Point Loma | 2005 | 2 | Surcharge | \$3,110,892 | 6,523 | 177 | Trenching 85% complete; Concurrent with Cannon & Garrison | |
| Residential Project Block 7CC - Job 1 | Del Cerro | 2005 | 7 | Surcharge | \$9,232,759 | 19,923 | 422 | | |
| Residential Project Block 7CC - Job 2 | Del Cerro | 2005 | 7 | Surcharge | | | | Trenching 65% complete | |
| Residential Project Block 8G - Job 1 | Sherman Heights 2 | 2005 | 8 | Surcharge | \$5,793,992 | 10,320 | 345 | To go with Island, K and 24th Street | |
| Residential Project Block 8G - Job 2 | Sherman Heights 2 | 2005 | 8 | Surcharge | | | | To go with Island, K and 24th Street | |
| Residential Project Block 6I - Job 1 | Bay Ho 2 | 2006 | 6 | Surcharge | \$8,086,847 | 16,349 | 436 | Jutland Dr 20A to go with this. | |
| Residential Project Block 6I - Job 2 | Bay Ho 2 | 2006 | 6 | Surcharge | | | | Jutland Dr 20A to go with this. | |
| Via De La Valle Transmission | I-5 to Horse Park | 2009 | 1 | Surcharge | \$5,566,000 | 4,850 | n/a | | |
| TOTALS | 26 PROJECTS | | 55.6 Miles | | \$151,046,389 | 293,658 | 6,982 | | |

SURCHARGE FUNDED PROJECTS COMPLETE EXCEPT FOR AT&T*

| Project Name | Project Boundary | Year Allocated by Council | Council District | Fund Source | Project Estimate | Estimated Footage | Properties to Convert | COMPLETION DATE | Notes |
|-----------------------------------|------------------------------|---------------------------|-------------------|-------------|----------------------|-------------------|-----------------------|-----------------|-------|
| Meade Avenue* | I-805 to 44th St | 2003 | 3 | Surcharge | \$4,114,503 | 13,889 | 128 | Est. 4/30/2011 | |
| Soledad Avenue* | Hillside Dr. to Exchange Pl. | 2003 | 1 | Surcharge | \$2,131,407 | 5,934 | 51 | Est. 3/30/2011 | |
| Abbott Street* | W. Pt. Loma to Newport Ave | 2003 | 2 | Surcharge | \$2,041,856 | 6,942 | 160 | Est. 4/30/2011 | |
| Hollister St* | Coronado to Tocayo | 2003 | 8 | Surcharge | \$1,421,687 | 5,625 | 17 | Est. 3/30/2011 | |
| Residential Project Block 6 - Z* | Serra Mesa | 2004 | 6 | Surcharge | \$16,491,508 | 33,000 | 879 | Est. 3/30/2011 | |
| Residential Project Block 3 - FF* | Talmadge | 2004 | 3 | Surcharge | \$16,834,144 | 31,912 | 782 | Est. 4/30/2011 | |
| Residential Project Block 1 - F | La Jolla | 2004 | 1 | Surcharge | \$8,100,446 | 14,501 | 359 | Est. 6/30/2011 | |
| Residential Project Block 7 - F | Rolondo | 2004 | 7 | Surcharge | \$17,314,422 | 29,487 | 709 | Est. 5/31/2011 | |
| Mesa College Drive | Linda Vista to Armstrong | 2003 | 6 | Surcharge | \$1,237,494 | 7,580 | 11 | | |
| Residential Project Block 4 - G | Lincoln Park | 2004 | 4 | Surcharge | \$8,832,186 | 18,300 | 472 | | |
| Residential Project Block 3 - EE | El Cajon Talmadge | 2005 | 3 | Surcharge | \$8,037,077 | 17,928 | 548 | | |
| Residential Project Block 1 - R | University City | 2005 | 1 | Surcharge | \$7,524,865 | 18,120 | 379 | | |
| Residential Project Block 6 - J | Bay Ho | 2005 | 6 | Surcharge | \$10,830,101 | 22,309 | 580 | | |
| Residential Project Block 2 - E | Mission Hills | 2004 | 2 | Surcharge | \$14,197,225 | 30,743 | 605 | | |
| Residential Project Block 8 - F | Sherman Heights | 2004 | 8 | Surcharge | \$7,951,749 | 12,500 | 396 | | |
| Residential Project Block 4 - AA | Paradise Hills | 2004 | 4 | Surcharge | \$8,860,766 | 17,313 | 470 | | |
| Residential Project Block 2 - J | Point Loma | 2005 | 2 | Surcharge | \$3,110,892 | 6,523 | 177 | | |
| Residential Project Block 7 - CC | Del Cerro | 2005 | 7 | Surcharge | \$9,232,759 | 19,923 | 422 | | |
| Residential Project Block 3 - HH | Talmadge 3 | 2006 | 3 | Surcharge | \$7,750,780 | 16,123 | 377 | | |
| Residential Project Block 2 - T | Pacific Beach North | 2006 | 2 | Surcharge | \$7,220,699 | 14,799 | 361 | | |
| Residential Project Block 4 - Z | Paradise Hills North | 2006 | 4 | Surcharge | \$6,950,651 | 14,273 | 341 | | |
| TOTALS | 21 PROJECTS | | 67.8 Miles | | \$169,987,217 | 357,724 | 8,224 | | |

* EXCEPT WHERE NOTED - ALL PROJECTS HAVE HAD THE AT&T CONDUITS PLACED IN THE JOINT TRENCH TO AVOID FUTURE DOUBLE TRENCHING. THEY WERE PLACED PER DESIGNS PROVIDED BY AT&T AND AT CITY EXPENSE PER SETTLEMENT AGREEMENT. PER AGREEMENT, AT&T TO REIMBURSE CITY WHEN READY TO USE CONDUITS.