

CITY OF SAN DIEGO  
UTILITIES UNDERGROUNDING PROGRAM

PROJECTS IN CONSTRUCTION  
October 28, 2009

The Construction Process at a Glance

Start	Finish				
Work on Customer Electrical Panels	Trenching Operations (All Utilities in Same Trench)	Each Utility Pulls Cable & Energizes an Underground System	Each Utility Cuts Customers Over to Underground System	Each Utility De-energizes its Overhead & Removes its own wires from the poles	Poles are removed, streetlights installed and road scheduled for resurfacing or slurry seal

CPUC RULE 20 A FUNDED PROJECTS IN CONSTRUCTION

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Notes
La Jolla Mesa Drive	La Jolla Scenic Dr. S. to Muirlands	2006	1	CPUC Rule 20 A	\$587,528	2,035	25	SDGE and Time Warner complete with overhead removals; AT&T 100% complete customer cut-overs	
Soledad Mountain Road	Pacifica to Ridgeway Row	2007 R	2	CPUC Rule 20 A	\$2,337,695	4,954	118	SDGE 75% complete with overhead removal, Time Warner 100% complete customer cut-overs; ATT 20% complete cabling; streetlights 650% installed	
Monroe Ave	Winona to Collwood	2006	3	CPUC Rule 20 A	\$803,836	2,332	28	Trenching complete, Is within Block 3 EE; SDGE cabling on hold - to be cabled with 3EE project; ATT 50% complete customer cut-overs	
Waring Road/I-8	Waring Gateway to Allied Gardens	2006	7	CPUC Rule 20 A	\$806,678	1,133	1	Trenching 100% complete; no cabling started	
<b>TOTALS</b>	<b>4 PROJECTS</b>		<b>2.0 Miles</b>		<b>\$4,535,737</b>	<b>10,454</b>	<b>172</b>		

CITY SURCHARGE FUNDED PROJECTS IN CONSTRUCTION

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Notes
25th Street	Market St to Commercial	2000	8	Surcharge	\$869,383	1,969	26	SDGE, Cox and AT&T complete; Awaiting MCI to vacate 2 poles	
Carmel Valley Rd	I-5 to Torrey Pines Rd	1998	1	Surcharge	\$867,973	2,053	26	SDGE, Time Warner and AT&T complete, 3 poles left, Awaiting NextG to relocate antenna	
Santa Barbara St	Point Loma to Newport	2000	2	Surcharge	\$2,209,245	3,774	23	SDGE, Time Warner and AT&T complete; NextG and Exonet to remove one crossing each	
Milton St	Burgener Blvd to Morena	2000	6	Surcharge	\$2,206,445	6,448	57	Time Warner and AT&T Complete; SDGE to remove communication line and 4 poles at bottom near Morena Blvd	
CCDC Area 1, Phase 2, Job 2	Ash - Cedar, Front- 4th, Union	2003	2	Surcharge	\$1,702,982	8,678	43	Time Warner and AT&T Complete; SDGE to remove communication line and poles	
Oceanview Blvd	I-15 to 42nd	2003	4	Surcharge	\$2,643,157	7,557	206	Cox 100% with overhead removal; SDGE 100% with customer cut-overs; AT&T 10% complete overhead removal	
Hotel Circle North	Hotel Circle Pl to Fashion Valley	2005	6	Surcharge	\$1,916,674	6,145	13	SDGE, Cox, Time Warner, and AT&T 90% with overhead removal; SDGE 95% complete pole removal	
Hotel Circle South	Taylor to Bachman Place	2003/2004	6	Surcharge	\$1,787,060	6,908	1	SDGE, Cox, Time Warner, and AT&T 90% with overhead removal; SDGE 95% complete pole removal	
Residential Project Block 3 - FF	Talmadge	2004	3	Surcharge	\$16,834,144	31,912	771	SDGE 99% complete with customer cut-overs; Cox 100% with overhead removal	AT&T not working until 2010
Residential Project Block 1 - F	La Jolla	2004	1	Surcharge	\$8,100,446	14,501	359	SDGE 85% cabling; Time Warner not started cabling; 2 customer corrections; streetlights 40% complete	AT&T not working until 2010
Residential Project Block 7 - F	Rolondo	2004	7	Surcharge	\$17,314,422	29,487	709	SDGE 45% complete cabling; Cox Cable 100% complete cabling; 6 customer corrections; streetlights 30%	AT&T not working until 2010
Residential Project Block 3 - EE	El Cajon Talmadge	2005	3	Surcharge	\$8,037,077	17,928	548	Trenching 100% complete; 77customer corrections required	AT&T not working until 2011
28th Street	Sampson to Harbor Dr	2003	8	Surcharge	\$2,372,267	6,773	69	Trenching 90% complete; trenching suspended waiting on MTDB permit; Cox 100% complete	AT&T not working until 2009
Residential Project Block 1 - R	University City	2005	1	Surcharge	\$7,524,865	18,120	379	Trenching 75% complete; 60 customer corrections required	AT&T not working until 2011
Residential Project Block 4 - G	Lincoln Park	2004	4	Surcharge	\$8,832,186	18,300	449	Trenching 65% complete; 25 customer corrections required	AT&T not working until 2010
Residential Project Block 2 - E	Mission Hills	2004	2	Surcharge	\$14,197,225	30,743	605	Trenching 25% complete; electrical panel work 50% complete	AT&T not working until 2011
Residential Project Block 8 - F	Sherman Heights	2004	8	Surcharge	\$7,951,749	12,500	396	Trenching 5% complete	AT&T not working until 2011
Mesa College Drive	Linda Vista Rd to Armstrong	2003	6	Surcharge	\$1,237,494	7,580	11	Trenching contract In award process to TC Construction	AT&T not working until 2010
CCDC Area 1, Phase 2, Job 1 Trans.	California Street	2004	2	Surcharge	\$3,822,010	5,600	0	Trenching to Start mid November	
<b>TOTALS</b>	<b>19 PROJECTS</b>		<b>44.9 Miles</b>		<b>\$110,426,804</b>	<b>236,976</b>	<b>4,691</b>		

**SURCHARGE FUNDED PROJECTS COMPLETE EXCEPT FOR AT&T \*\***

**COMPLETION DATES ARE NOTED AS WHEN THE PROJECT MUST BE COMPLETED BY AT&T PER SETTLEMENT AGREEMENT WITH THE CITY OF SAN DIEGO**

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	REQUIRED COMPLETION DATE	Notes
Madra Ave	Del Cerro to Park Ridge	2003	7	Surcharge	\$2,693,836	9,290	126	DECEMBER 2009	ATT 95% complete with overhead removals
Saturn Blvd	Coronado to Leon	2000	8	Surcharge	\$1,022,909	3,982	16	DECEMBER 2009	ATT 90% complete with overhead removals
Broadway Ave	25th to 30th	2000	8	Surcharge	\$943,342	3,211	11	DECEMBER 2008	ATT 75% complete with overhead removals
Jackson Drive	Lake Shore Dr to City Limits	2000	7	Surcharge	\$1,980,236	5,845	140	DECEMBER 2009	ATT 25% complete with overhead removals
Orange Avenue	Fairmount to 54th Street	2003	7	Surcharge	\$3,027,949	11,694	96	DECEMBER 2009	ATT 25% complete with overhead removals
Market St	47th to Iona Dr	2000	4	Surcharge	\$1,970,627	7,842	64	DECEMBER 2008	ATT 15% complete with overhead removals
Churchward St	Euclid Ave to Skyline Dr	2000	4	Surcharge	\$1,300,836	3,706	61	DECEMBER 2008	ATT 10% complete with overhead removals
Leon Avenue	Hollister St to Saturn	2003	8	Surcharge	\$830,301	2,693	22	DECEMBER 2009	ATT 75% complete with customer cut-overs
Meade Avenue	I-805 to New Jersey	2003	3	Surcharge	\$3,689,031	14,675	125	DECEMBER 2009	ATT 50% complete with customer cut-overs
Catoctin Drive	Montezuma to 63rd	2003	7	Surcharge	\$1,035,056	2,986	43	DECEMBER 2009	ATT 25% complete with customer cut-overs
Meade Avenue	I-805 to 44th St	2003	3	Surcharge	\$4,114,503	13,889	128	DECEMBER 2009	ATT 5% complete with cabling
Twain, 50th, Orcutt	Mission Gorge to Waring	2000	7	Surcharge	\$1,846,292	7,097	134	DECEMBER 2009	
Hollister St	Coronado to Tocayo	2003	8	Surcharge	\$1,421,687	5,625	17	DECEMBER 2009	
Abbott Street	W. Pt. Loma to Newport Ave	2003	2	Surcharge	\$2,041,856	6,942	160	DECEMBER 2009	
Soledad Avenue	Hillside Dr. to Exchange Pl.	2003	1	Surcharge	\$2,131,407	5,934	51	DECEMBER 2009	
Residential Project Block 6 - Z	Serra Mesa	2004	6	Surcharge	\$16,491,508	33,000	879	DECEMBER 2010	
Overlake, Ridgemoore		2005	7	Surcharge	\$1,757,537	2,587	71	DECEMBER 2010	

<b>TOTALS</b>	<b>17 PROJECTS</b>		<b>26.7 Miles</b>		<b>\$48,298,913</b>	<b>140,998</b>	<b>2,144</b>		
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**\*\* EXCEPT WHERE NOTED - ALL PROJECTS HAVE HAD THE AT&T CONDUITS PLACED IN THE JOINT TRENCH TO AVOID FUTURE DOUBLE TRENCHING. THEY WERE PLACED PER DESIGNS PROVIDED BY AT&T AND AT CITY EXPENSE PER SETTLEMENT AGREEMENT. PER AGREEMENT, AT&T TO REIMBURSE CITY WHEN READY TO USE CONDUITS.**