FIRE PROTECTION PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

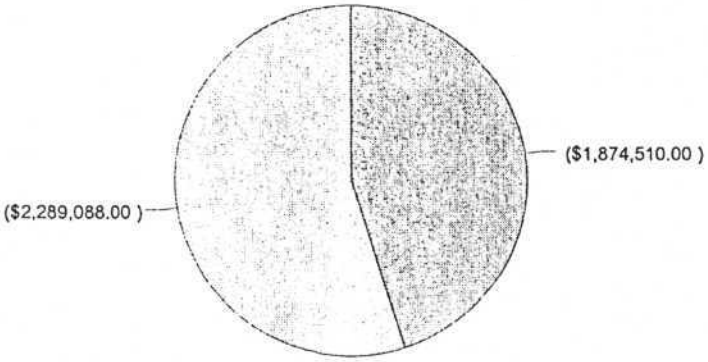
TITLE: SOUTH FIRE STATION - NO. 46

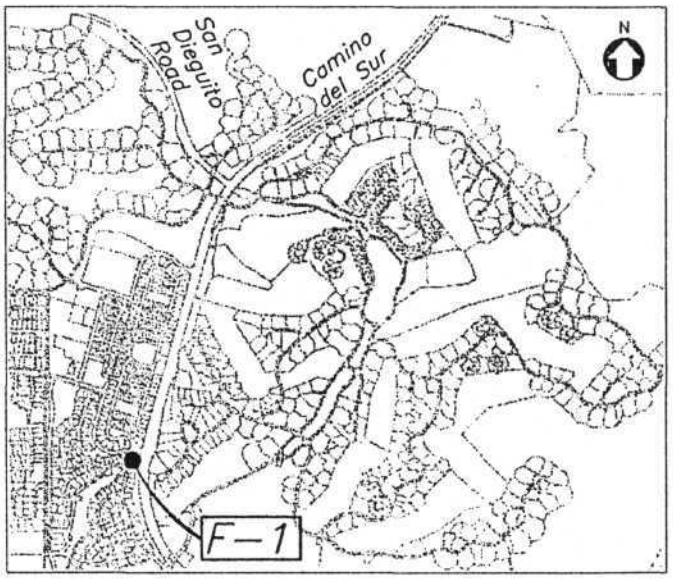
DEPARTMENT: FIRE
CIP or JO#: 33-099.0
COUNCIL DISTRICT: 1

PROJECT: F-1

COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006				
1,874,510	BMR-FBA (CR)		1,361,577	512,933				
0								
0	DEV. ADVANCE	1,874,510	(1,361,577)	(512,933)				
2,289,088	TH-FBA	1,140,919	1,148,169					
0								
0								
0								
4,163,598	**TOTAL**	**3,015,429**	**1,148,169**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct an approximately 9,900 square foot fire station on a one acre site in Black Mountain Ranch (BMR) to serve development in both BMR and Torrey Highlands (TH). The station will house 10 fire personnel, one engine company and a ladder truck.

Justification: The developers of BMR, pursuant to their development agreement, have agreed to construct a fire station facility, complete with necessary furnishings and apparatus. Since this facility will also provide support to TH, funding was a joint responsibility for TH and BMR.

Santaluz developers advanced this project under the terms of their development agreement and received credits against their FBA at the time they applied for building permits.

Cross Ref: Torrey Highlands PFFP Project F-1.

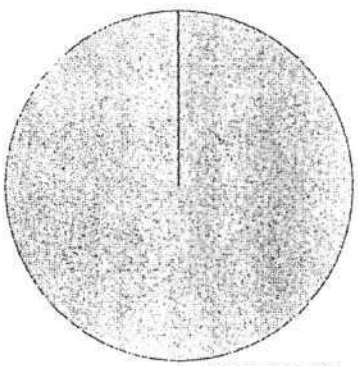
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

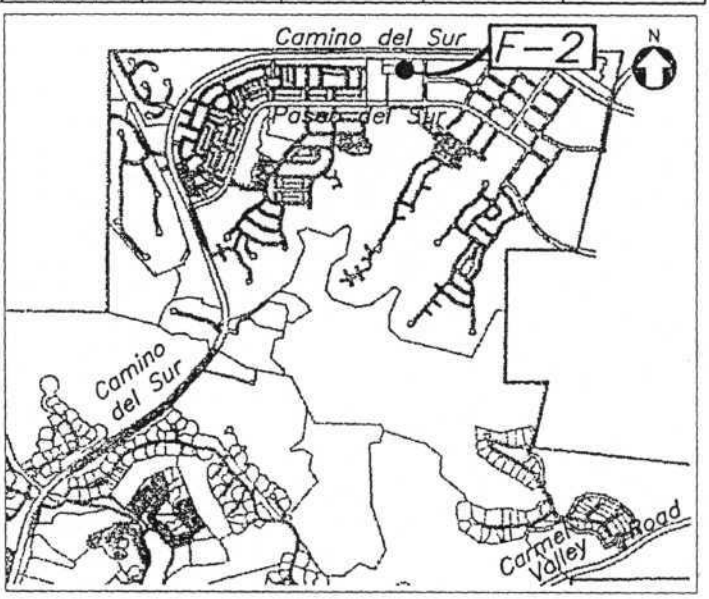
TITLE: NORTH FIRE STATION - NO. 48

DEPARTMENT: FIRE
CIP or JO#:
COUNCIL DISTRICT: 1

PROJECT: F-2
COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2009	
6,787,000	BMR-FBA (CR)				1,500,000	4,395,000	892,000	
0								
0	DEV. ADVANCE			6,787,000	(1,500,000)	(4,395,000)	(892,000)	
0								
0								
0								
0								
6,787,000	TOTAL	0	0	6,787,000	0	0	0	0





Description: Design and construct a new fire station in the northern portion of Black Mountain Ranch (BMR). The project consists of an approximate 9,000 sf station housing , six fire personnel, one engine and brush apparatus.

Justification: This facility will provide the fire protection needs of development in BMR adjacent communities based on appropriated response times for emergencies.

Schedule: The phasing of this project is dependent on the actual rate of development. The Fire Department has requested that this project be initiated in FY 2006.