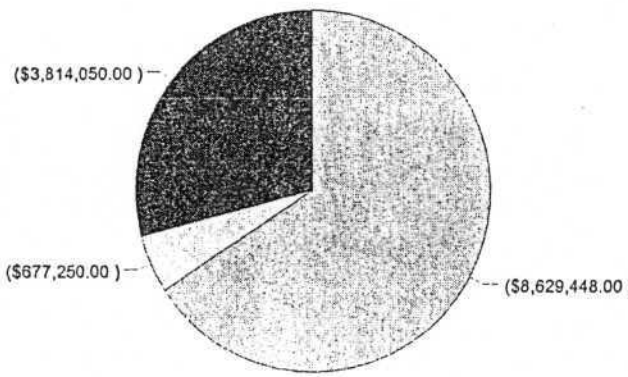
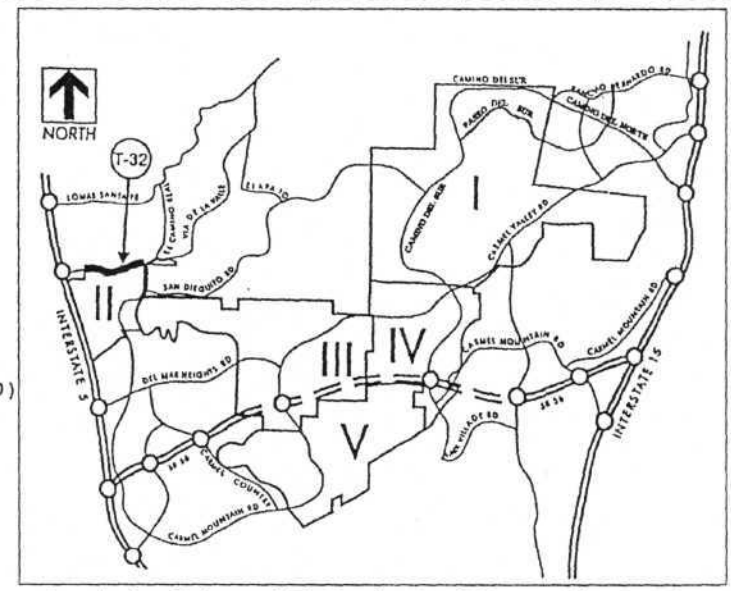
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VIA DE LA VALLE WIDENING (West El Camino Real to San Andres Dr - add 2 Lanes)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-32.1
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2002 - 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008		
8,629,448	BMR-FBA (CR)					8,629,448		
0								
0	DEV.ADVANCE		1,808,700		(1,808,700)			
677,250	PHR-SUBD.	677,250						
3,814,050	OTHERS				3,814,050			
0								
0								
13,120,748	**TOTAL**	**677,250**	**1,808,700**	**0**	**2,005,350**	**8,629,448**	**0**	**0**





Description: Reconstruct existing Via De La Valle between San Andres Drive and El Camino Real West to 4-lane major street standards to accommodate existing and projected sub-regional traffic. Modify signals at San Andres Drive and El Camino Real West as required and relocate existing overhead utilities to underground locations. Restripe Via De La Valle between San Andres Drive and I-5 to 6 lanes.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Others:
Del Mar Highlands Estates obligated to total of $677,250 for Via De La Valle improvements.
Property owners within Subarea II with street frontage on El Camino Real, Verde Del Mar (TM 92-0430), Lomas Santa Fe/Via de la Valle Specific Plan/Carmel Valley North obligation for north half of improvements fronting Via de la Valle Specific Plan, and the 22nd Agricultural District.

Note: Developer Advance is anticipated by BMR LLC. Reimbursement to come from property owners fronting Via de la Valle if and when they develop. If the BMR FBA advances a portion of the cost of this project, the fronting property owners, when they develop, will reimburse the FBA.

Cross Ref.: Pacific Highlands Ranch PFFP Project T-13.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VIA DE LA VALLE (Retaining Walls for bike path)**

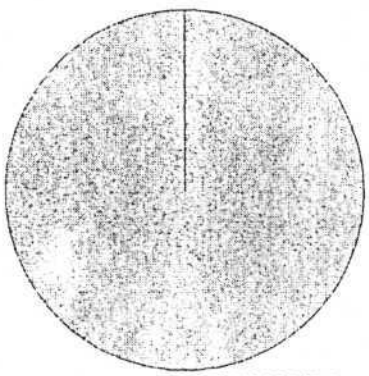
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-32.2

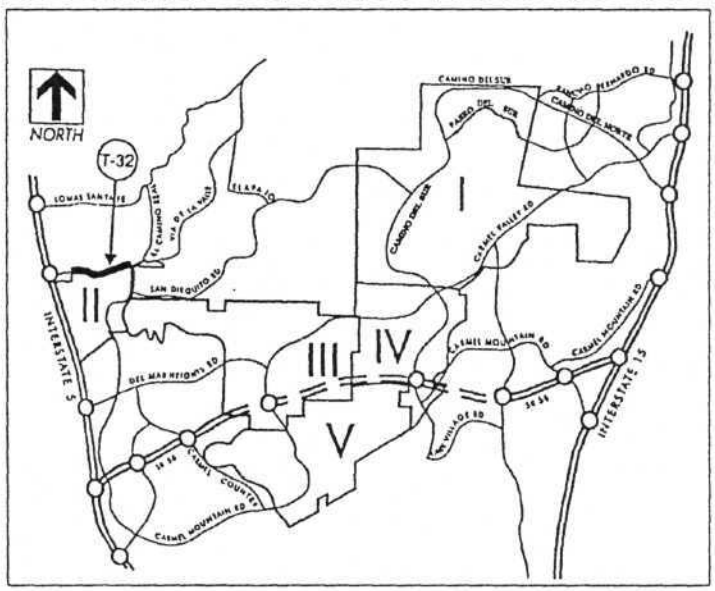
CIP or JO#: N/A

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008		
100,000	BMR-FBA (CR)					100,000		
0								
0	DEV.ADVANCE			100,000		(100,000)		
0								
0								
0								
0								
100,000	**TOTAL**	**0**	**0**	**100,000**	**0**	**0**	**0**	**0**





Description: Provide supplemental funding for the construction of retaining walls along the new bike path on Via de la Valle.

Justification: Construction of a new bike path along Via de la Valle is an existing CIP (CIP No. 58-077.0) project. Black Mountain Ranch is providing supplemental funding to assure completion of this project in a timely manner.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR (Bing Crosby Drive east to City Limits - 4 Lanes)**

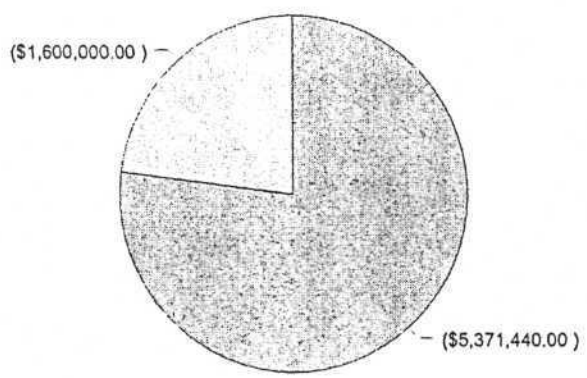
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-34

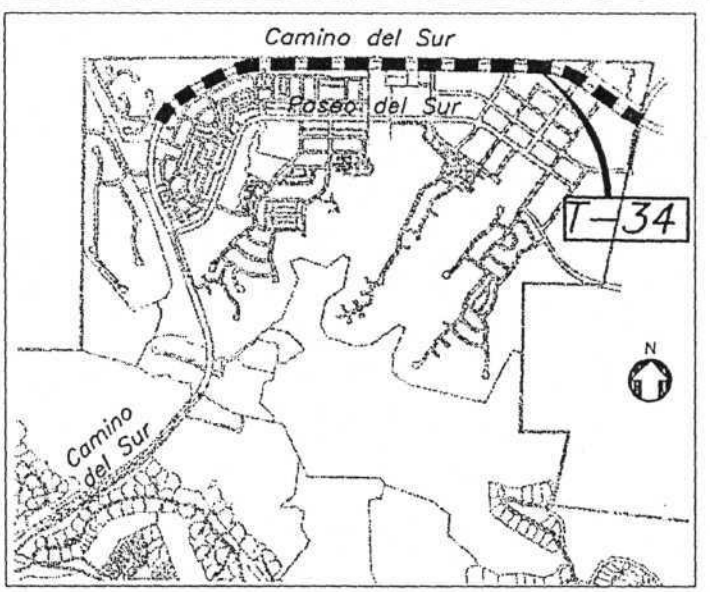
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2001 - 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009	2010			
5,371,440	BMR-FBA (CR)				5,371,440			
1,600,000	SUBDIVIDER	1,600,000						
0	DEV. ADVANCE			5,371,440	(5,371,440)			
0								
0								
0								
0								
6,971,440	**TOTAL**	**1,600,000**	**0**	**5,371,440**	**0**	**0**	**0**	**0**





Description: Design and construct a four lane major roadway within a 6-lane right of way from Bing Crosby Drive east to 4S within Black Mountain Ranch (BMR).

The funding source listed above as "Subdivider" consists of the developers of Sante Fe Valley and/or 4S Ranch, which are Ranch located in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in BMR and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL NORTE (City Limit East to 4S Parkway - 4 Lanes)**

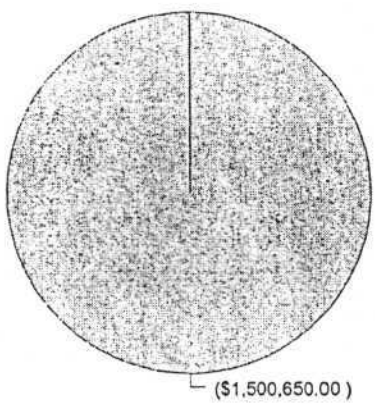
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-35

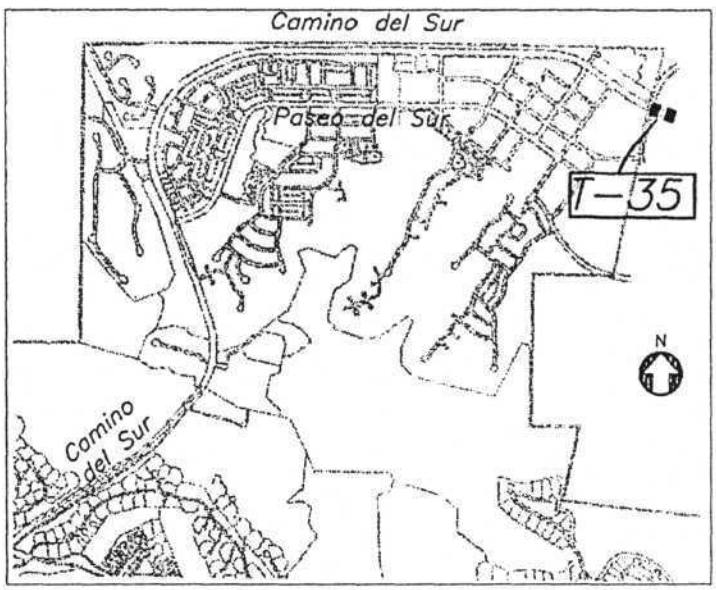
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
1,500,650	SUBDIVIDER	1,500,650						
0								
0								
0								
0								
0								
1,500,650	**TOTAL**	**1,500,650**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct a four lane major roadway for Camino Del Norte eastward from the Black Mountain Ranch (BMR) boundary to 4-S Parkway.

The funding source listed above as "Subdivider" consisted of the developers of Sante Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in BMR and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL NORTE (4S Parkway east to Camino San Bernardo - 4 lanes)**

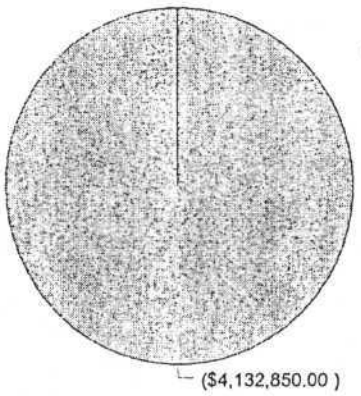
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-36

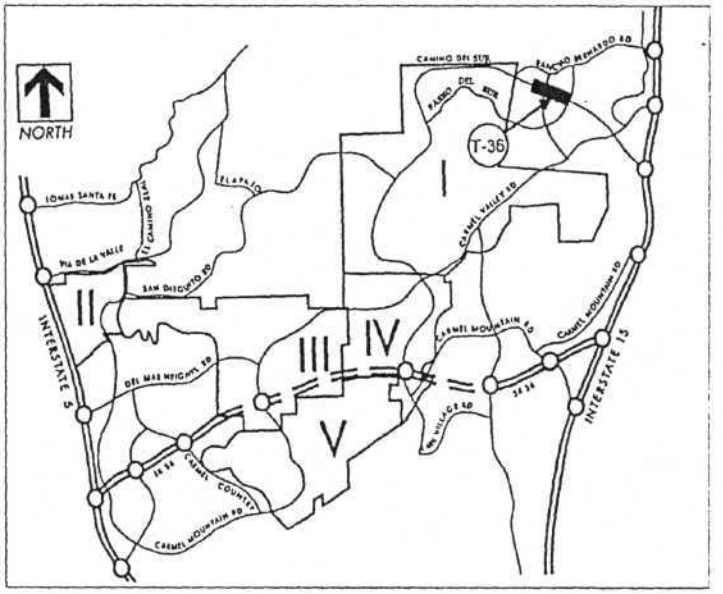
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
4,132,850	SUBDIVIDER	4,132,850						
0								
0								
0								
0								
0								
4,132,850	**TOTAL**	**4,132,850**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct a four lane roadway for Camino Del Norte between the 4-S parkway and Camino San Bernardo.

The funding source listed above as "Subdivider" consisted of the developers of Sante Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

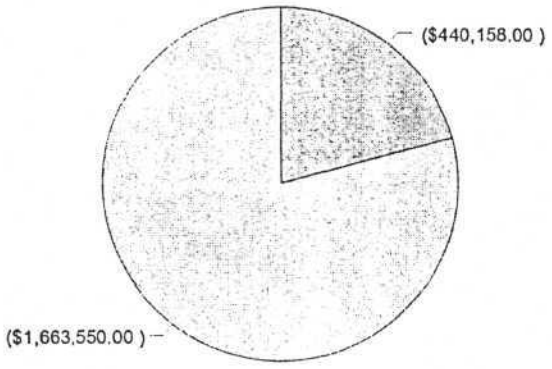
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

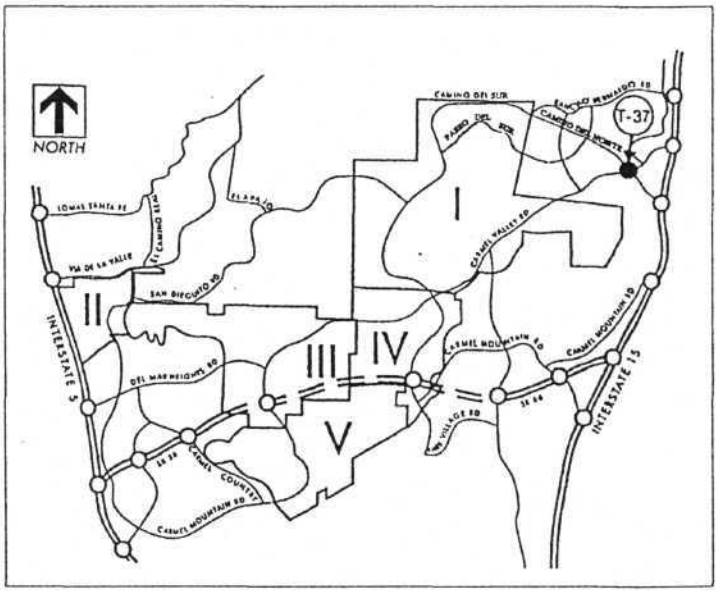
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-37
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009				
440,158	BMR-FBA (CR)			440,158				
1,663,550	SUBDIVIDER			1,663,550				
0								
0								
0								
0								
2,103,708	**TOTAL**	**0**	**0**	**2,103,708**	**0**	**0**	**0**	**0**





Description: Design and construct improvements at the intersection of Camino Del Norte and Bernardo Center Road including dual left turns from each approach and full use of the through lanes. Provide right turn lane for westbound to northbound movement. Provide pedestrian bridge over Camino Del Norte.

Subdivider funding subject to private agreements between the developers of Black Mountain Ranch (BMR) and developers in Santa Fe Valley and 4S Ranch in the County of San Diego.

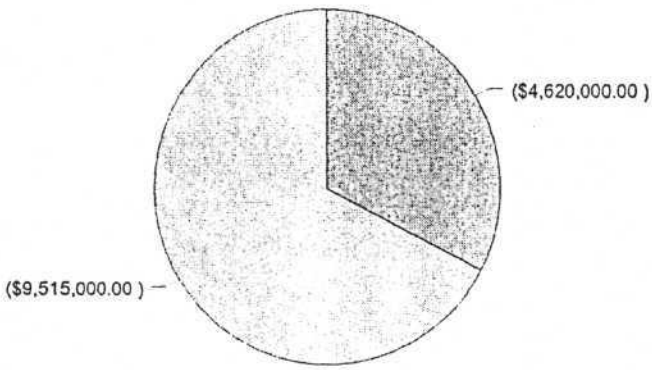
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

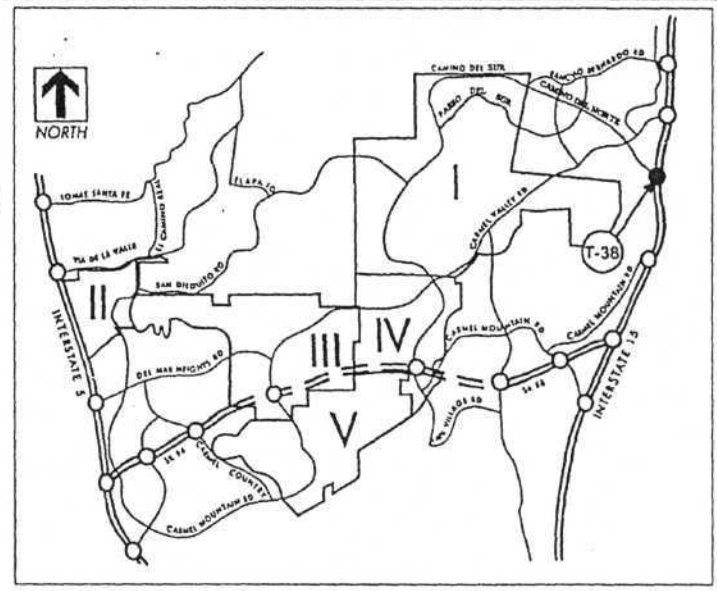
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-38
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009	2010	2011		
4,620,000	BMR-FBA (CR)				1,350,000	3,270,000		
9,515,000	SUBDIVIDER			9,515,000				
0	DEV. ADVANCE			4,620,000	(1,350,000)	(3,270,000)		
0								
0								
0								
14,135,000	**TOTAL**	**0**	**0**	**14,135,000**	**0**	**0**	**0**	**0**





Description: Design and construct improvements to the interchange at I-15 and Camino Del Norte to achieve dual left turn lanes from Camino Del Norte entering I-15 and selected ramp widenings.

Subdivider funding subject to private agreements between the developers in Sante Fe Valley and 4S Ranch in the county of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RANCHO BERNARDO ROAD WIDENING (West Bernardo Drive east to I-15 - add 2 lanes)**

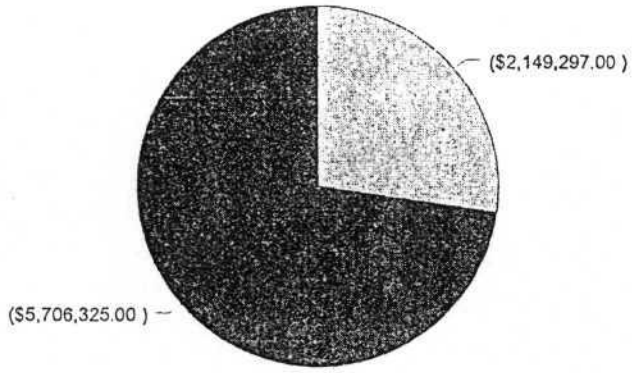
DEPARTMENT: ENGINEERING AND DEVELOPMENT — PROJECT: T-39

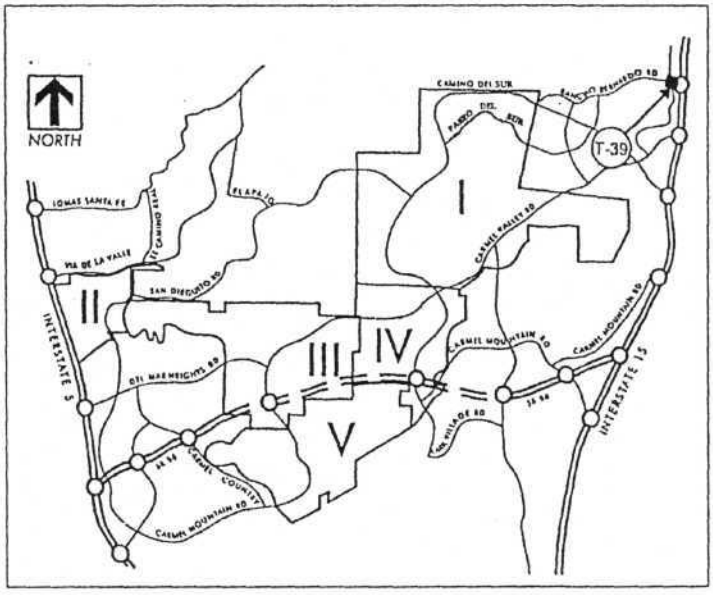
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
2,149,297	BMR-FBA	2,149,297						
5,706,325	SUBDIVIDER	5,706,325						
0								
0								
0								
0								
7,855,622	**TOTAL**	**7,855,622**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct the addition of two lanes to the existing four lane portion of Rancho Bernardo Road between west Bernardo Road and I-15 southbound ramps to attain the six lane major cross section identified in the adopted community plan.

Subdivider funding subject to private agreements between the developers of Black Mountain Ranch (BMR) and developers in Sante Fe Valley and 4S Ranch in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

COST INCLUDES T-41 AND T-42.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RANCHO BERNARDO ROAD WIDENING (I-15 east to Bernardo Center Drive - add 2 lanes)**

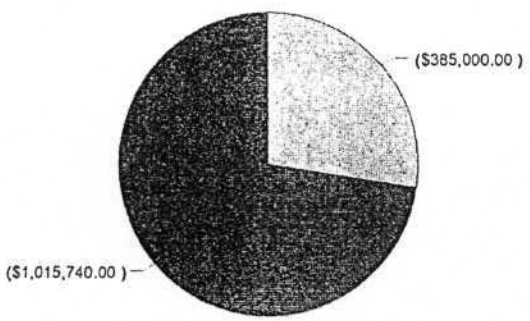
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-40

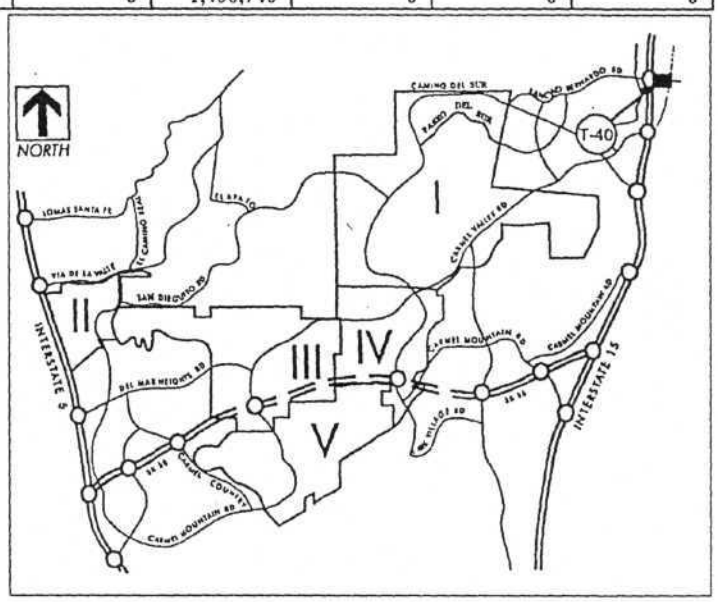
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP		2009	2010		
385,000	BMR-FBA					385,000		
1,015,740	SUBDIVIDER				1,015,740			
0	DEV. ADVANCE				385,000	(385,000)		
0								
0								
0								
0								
1,400,740	**TOTAL**	**0**	**0**	**0**	**1,400,740**	**0**	**0**	**0**





Description: Design and construct the addition of two lanes to the existing four lane portion of Rancho Bernardo Road between the I-15 northbound ramps and Bernardo Center Drive to attain the six lane major cross section identified in the adopted community plan.

Subdivider funding subject to private agreements between the developers of Black Mountain Ranch (BMR) and developers in Sante Fe Valley and 4S Ranch in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RANCHO BERNARDO ROAD AT I-15 RAMP IMPROVEMENTS**

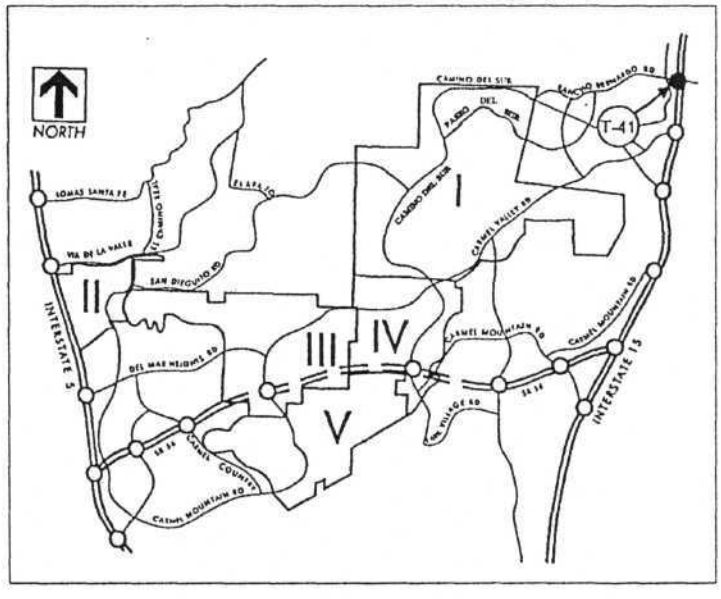
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-41

CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-39

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
0								
0								
0								
0								
0								
0	TOTAL	0	0	0	0	0	0	0



Description: Design and construct improvements to Rancho Bernardo Road at the I-15 interchange to benefit from the adjacent widening of Rancho Bernardo Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

COST INCLUDED IN T-39.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RANCHO BERNARDO ROAD AT WEST BERNARDO DRIVE INTERSECTION IMPROVEMENTS**

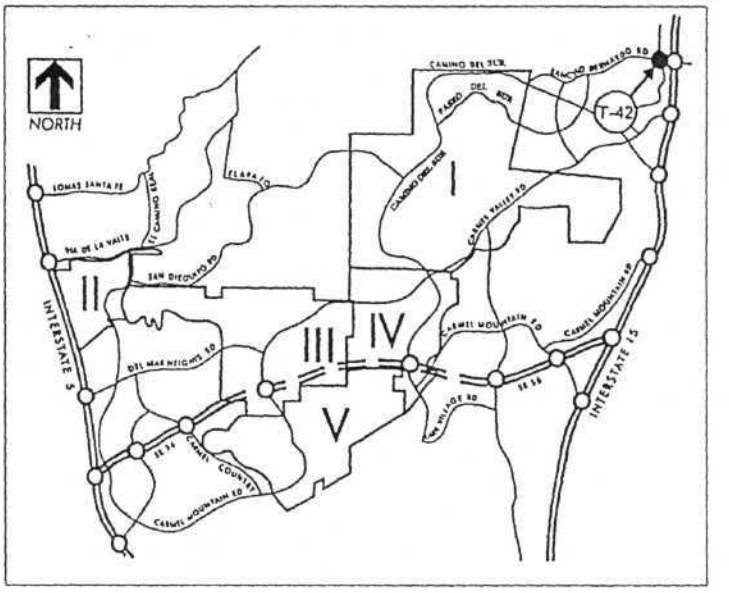
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-42

CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-39

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
0								
0								
0								
0								
0								
0								
0	**TOTAL**	**0**	**0**	**0**	**0**	**0**	**0**	**0**



Description: Design and construct improvements at the intersection of Rancho Bernardo Road at West Bernardo Drive, including dual left turns from each approach and shared through and right turn lanes for the southbound, eastbound and northbound approach. Provide exclusive right turn lanes for the westbound and northbound approaches.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

COST INCLUDED IN T-39.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)**

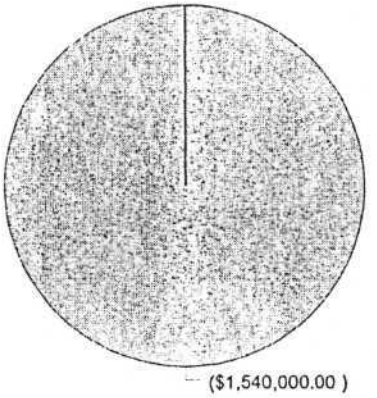
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-43

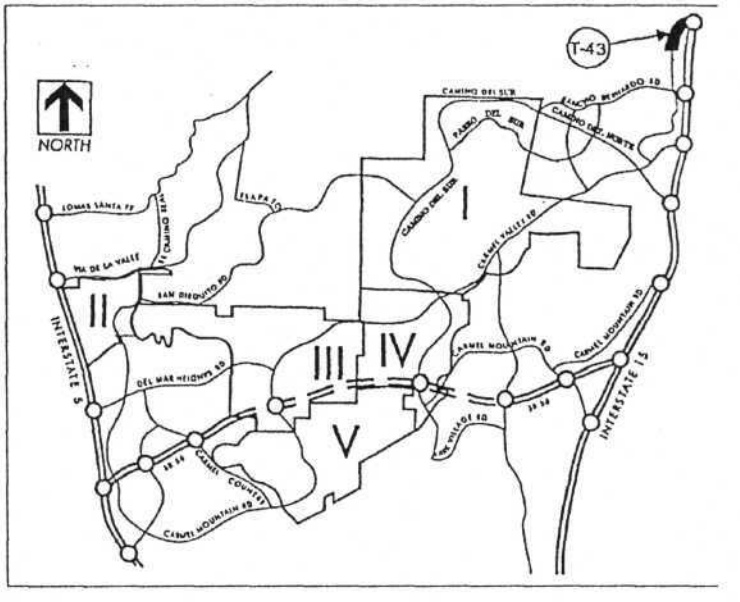
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009	2010			
1,540,000	BMR-FBA (CR)				1,540,000			
0								
0	DEV. ADVANCE			1,540,000	(1,540,000)			
0								
0								
0								
0								
1,540,000	**TOTAL**	**0**	**0**	**1,540,000**	**0**	**0**	**0**	**0**





Description: Design and construct improvements to West Bernardo Road from the I-15 southbound ramps southward to the Aguamiel Road which includes sufficient widening to allow two through lanes, bike lanes and additional width at intersections with park entrances.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS**

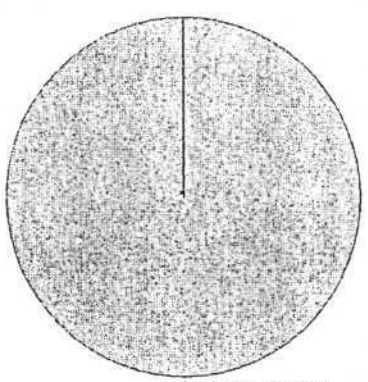
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-44

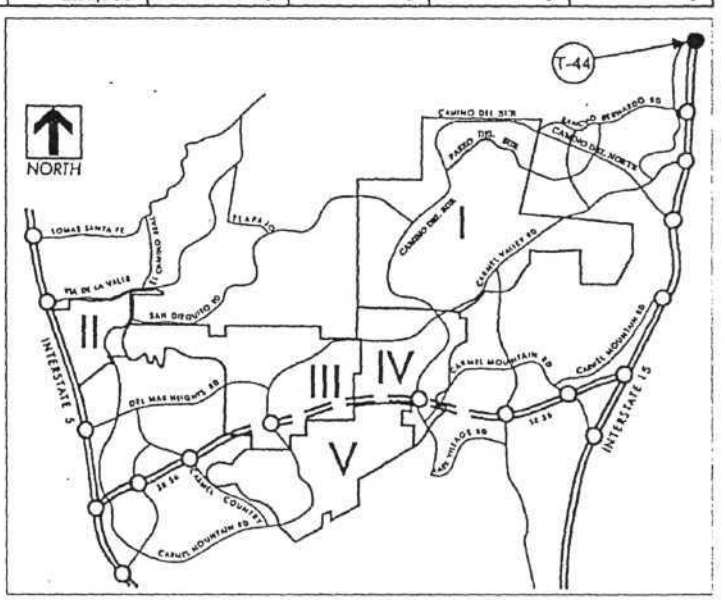
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009	2010			
220,000	BMR-FBA (CR)				220,000			
0								
0	DEV. ADVANCE			220,000	(220,000)			
0								
0								
0								
0								
220,000	**TOTAL**	**0**	**0**	**220,000**	**0**	**0**	**0**	**0**





Description: Design and construct improvements at the West Bernardo Drive approach to the I-15 southbound ramps to provide for signalization and to provide a transition of the improvements on west Bernardo Road to the south.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.