



**Fiscal Year 2020
State of the Capital Improvements
Program (CIP)
Year-End Report**



Alia Khouri
Deputy Chief Operating Officer
General Services

James Nagelvoort
Engineering & Capital Projects Director & City Engineer

Myrna Dayton
Engineering & Capital Projects Assistant Director & Assistant City Engineer

Mark Nassar
Engineering & Capital Projects Deputy Director

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Introduction

Purpose and Scope

This report summarizes the activities and milestones involved with the delivery of the City of San Diego Capital Improvements Program (CIP) during the Fiscal Year 2020 (July 1, 2019 through June 30, 2020) and provides an overview of the CIP, highlighting significant projects, CIP process improvements, accomplishments, and a discussion of significant issues driving changes to project delivery.

Capital Improvements Program

The City's CIP is a compilation of individual capital improvement projects financed by annually adopted and mid-year budgets, as proposed by the Mayor and approved by the City Council. CIP projects provide improvements or additions to the City's infrastructure assets and systems and are designed to enhance overall quality of life and public safety. The CIP is fundamental to the Strategic Plan Goal of Working in Partnership with Communities to Achieve Safe and Livable Neighborhoods by investing in infrastructure.

Executing the CIP portfolio, which includes refurbishing or rehabilitating existing structures and constructing new facilities, is complex due to the volume and variety of funding sources, asset types, and project delivery methods. Projects are identified through coordination with the Mayor, Council, asset managing departments, the Capital Improvements Program Review and Advisory Committee (CIPRAC), and input from Community Planning Groups, and other stakeholders. Once capital requirements are identified, CIP projects are prioritized according to Council Policy 800-14 Prioritizing Capital Improvements Program Projects. The Engineering & Capital Projects (ECP) Department serves as the project manager for most CIP projects for the asset managing departments, including:

- Environmental Services Department (ESD)
- Fire-Rescue Department
- Library Department
- Parks and Recreation Department
- Police Department
- Public Utilities Department (PUD)
- Real Estate Assets Department (READ), including Airports Division, Stadium, and Facilities Maintenance Division
- Transportation & Storm Water Department (TSWD)

E&CP maintains the CIP website providing additional detail about the City's CIP projects and policies: <http://www.sandiego.gov/cip/index.shtml>.

Major Projects and Citywide Initiatives

The following are highlights of the activities undertaken in Fiscal Year 2020 on select notable projects.

Miramar Water Treatment Plant Clearwell Improvements

The Miramar Clearwell project is driven by the need to replace deteriorating infrastructure that had the potential to fail and compromise the water distribution system. City staff determined that replacement of the two Miramar clearwells, built in 1959 and 1974, was imminently necessary. The Miramar Clearwell Improvements became the first project in the Water CIP Master Plan prioritization due to structural stability concerns. The project will support Pure Water San Diego and include a photovoltaic system, landscaping, low-lift pump station, a new maintenance facility, and a guard house.

The first of the two new clearwells is in active use, providing water to the Miramar distribution system. The second clearwell fabrication is progressing on schedule and the chlorine contact chamber testing and start up was completed in July 2020.

The project construction is currently 90% complete, with an estimated completion date of early 2021. The contract budget is \$120 million, with \$90 million awarded to the construction contractor. The Miramar Water Treatment Plant will continue to remain in full operation during construction.

FY 2020 Construction Status:

- Clearwell No. 1 finishing work – under construction
- Clearwell No. 2 start-up - complete
- Clearwell No. 1 Air Gap Vault – complete
- Chlorine Contact Chamber structure - complete
- Chlorine contact chamber chemical piping and start-up – under construction
- New Maintenance Building HVAC and finishing work – under construction
- Low Lift Pump Station - complete
- Chemical trench/double containment piping, testing – under construction
- Gas line repair – complete
- Storm drains, bioretention basins and energy dissipators – under construction
- Miscellaneous ductbanks and electrical conduits – under construction
- Area grading around clearwells and chlorine contact chamber – under construction
- Miramar pipeline 66" butterfly valve – under construction
- Laboratory Modifications – under construction
- Photovoltaic System on Clearwell No. 2 – under construction



Clearwell 1 Interior



Low-Lift Pump Station



Clearwell 1 progress

Pure Water San Diego

Pure Water San Diego is an integrated water and wastewater capital effort that will provide a safe, secure, and sustainable local water supply by turning recycled wastewater into drinkable water through advanced purification technology. At full build-out, Pure Water San Diego will provide 83 million gallons per day (mgd) of potable water, a third of the City's forecasted water need. Diverting more water for recycling will reduce the amount of treated wastewater discharged to the ocean and potentially eliminate the need for over \$1.8 billion of upgrades to the Point Loma Wastewater Treatment Plant to meet regulatory requirements. The project is expected to be built in two phases and be fully completed by 2035. A total of \$11.3 million was expended on Pure Water San Diego projects in the second half of Fiscal Year 2020, bringing the annual total to \$26.2 million.

Phase 1, which will produce 30 mgd in the north part of the City, is expected to be completed in 2025.

The following Phase 1 milestones were achieved in Fiscal Year 2020:

- North City Water Reclamation Plant (NCWRP) Expansion, Metropolitan Biosolids Center (MBC) Improvements, North City Pure Water Facility and Pump Station, Morena Pump Station, Pure Water Pipeline, Flow Equalization Basin, and Morena Northern Alignment completed design
- Final plan submittal for Miramar Reservoir Pump Station (MRPS) Improvements

Planned Fiscal Year 2021 Pure Water Phase 1 goals include:

- Advertising for construction bids and starting construction on North City Pure Water Facility and Pump Station, Morena Northern Alignment, Morena Pump Station, Pure Water Pipeline, and NCWRP Expansion
- Advertising for construction bids on MBC, Morena Southern Alignment, and Flow Equalization Basin
- Finishing the MRPS and Morena Central Alignment designs

The City has begun the process of planning for the next phase of Pure Water. The Phase 2 conceptual level planning includes development of project definition, feasibility, treatment processes, design options, costs estimates, and delivery schedules for each alternative to produce 53 mgd of purified water. Future Phase 2 facilities will be located mainly in the central part of the City.

The following Phase 2 milestones were achieved in Fiscal Year 2020:

- Completed the Early Site Work Exploration and started the planning process for the Demonstration Facility, which is a small-scale treatment facility used to test processes before they are fully implemented
- Developed alternatives for Phase 2 Pure Water facilities and pipeline

Planned Fiscal Year 2021 Pure Water Phase 2 goals include:

- Completing the Early Site Work Report for the Demonstration Facility
- Evaluating and selecting treatment processes for the Demonstration Facility
- Continuing to refine alternatives for Phase 2 Pure Water facilities and pipeline

West Mission Bay Drive Bridge

The West Mission Bay Drive Bridge project will replace the existing four-lane West Mission Bay Drive Bridge, which was built in the early 1950s, with two separate three-lane structures, providing an improved transportation link across the San Diego River. Key improvements of the new bridge include two new parallel bridge structures with three lanes in each direction, a bike path on both bridges (contributing to the CAP strategy of implementing bike lanes), and roadway widening and improvements along Sports Arena Boulevard, West Mission Bay Drive, and the westbound I-8 off-ramp.

The temporary construction access bridge for the new east bridge has been built along the existing bridge. The temporary platform has allowed construction crews to complete drilling and pouring concrete for the 175-foot deep foundations that hold the bridge structure for the new east bridge. All the deep pile foundations for the east bridge have been installed, and work progresses further with the formation of the deck portion of the new right-side northbound bridge. A major concrete pour was recently completed and additional concrete pours are scheduled to take place in the near future. Crews will also continue placing deck rebar to further support the portions of the bridge yet to be poured. Two lanes of vehicular traffic will be open in each direction throughout construction, with traffic moving to the new east bridge once it is completed. A portion of the project is within the right-of-way of Caltrans, a major partnering stakeholder. The project is one of the largest federally funded bridge projects in the State and the largest bridge project ever undertaken by the City. Construction is expected to be completed by Spring 2022.



West Mission Bay Drive Bridge construction

Mission Bay Capital Improvements Program

Proposition C was passed by voters in November 2008, establishing the Mission Bay Fund and an associated CIP projects list. This program improves a wide range of Mission Bay Park assets in over 30 projects, including parking lots, bicycle paths, comfort stations, pedestrian paths, and playgrounds.



An example project from this program is the Mission Bay navigational and safety dredging project that was completed in 2018. This project successfully dredged areas deemed to be hazardous and restored navigable waters to safe levels. The five-year mitigation projects for eelgrass restoration that were impacted by this dredging effort is currently underway.

Mission Bay dredging

The following is a summary of accomplishments related to parking lots, comfort stations and playgrounds within this program:

- **Parking Lots** - Parking lots at Old Sea World Drive, DeAnza South and Santa Clara Point North, Tecolote North, Tecolote South and DeAnza North Parking lots are awarded and pending construction. A total of 16 other parking lots are in design.
- **Comfort Stations** - Comfort Stations at Bonita Cove East, Tecolote North, Tecolote South and Santa Clara are awarded and pending construction. A total of 12 other comfort stations are in design.
- **Playgrounds** - Playgrounds at Bonita Cove East, Tecolote North, Tecolote South, as well as Adult Fitness Course East Shore and Santa Clara Playgrounds are awarded and pending construction. Five other playgrounds are in design. ADA upgrades are part of each playground project.

The expansion of endangered/threatened species preserves at North Fiesta Island and the San Diego River Channel has also been completed. Wetland Expansion and Water Quality Improvements were executed at the following locations:

- Rose Creek Wetlands
- De Anza Cove Special Study Area
- North Fiesta Island Wetlands
- Tecolote Creek Wetlands
- Fiesta Island Culvert
- Cudahy Creek Wetlands
- Crown Point
- De Anza
- Vacation Island
- Ventura Cove
- West Sail Bay



Parks and Recreation

The following Parks and Recreation facilities improvements or assets were put into service in Fiscal Year 2020:

- California Tower Seismic Retrofit
- Canyonside Community Park Upgrades
- Carmel Creek Neighborhood Park Improvements
- Carmel Creek Park Comfort Station Accessibility Improvements
- Centrum Neighborhood Park Improvements
- Chollas Community Park Comfort Station
- East Fortuna Staging Area Building (Mission Trails Regional Park)
- Memorial Community Park Playground Accessibility Upgrades
- Park de la Cruz Community Center
- Rolling Hills Neighborhood Park Accessibility Upgrades
- Silver Wing Park Sports Field Lighting Phase 2
- Skyline Hills Community Park Accessibility Upgrades
- Encanto Community Park Security Lighting Upgrades
- Marie Widman Memorial Park Security Lighting Upgrade
- Silver Wing Park Sports Field Lighting Phase 2
- Carmel Creek Park Comfort Station ADA Access Improvements
- Memorial Community Park Playground ADA Upgrades
- Encanto Elementary Joint Use
- Rolling Hills Neighborhood Park Accessibility Upgrades
- Gage Elementary Joint Use
- Linda Vista Elementary Joint Use

Parks and Recreation strives to meet the City goal to work in partnership with all communities to achieve safe and livable neighborhoods. In January 2016, Mayor Kevin Faulconer committed to the opening of 50 new or improved park sites throughout the city within five years through the CIP. As of June 30, 2020, a total of 37 parks have been completed (Exhibit I). Of the remaining projects, seven are schedule to be completed in Fiscal Year 2021 and six are schedule to be completed in Fiscal Year 2022.



Memorial Community Park

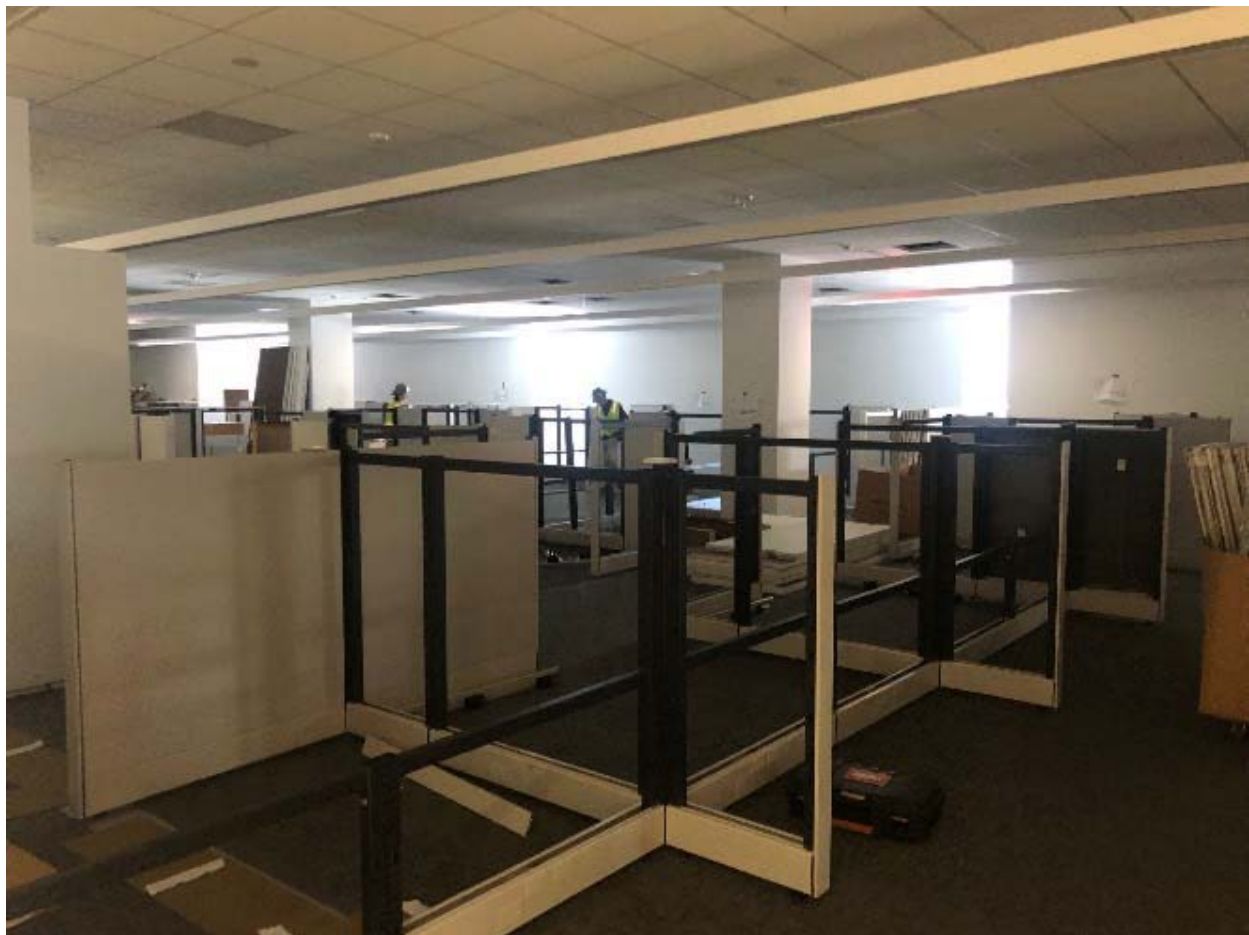
101 Ash St Update

The 101 Ash St Tenant Improvement CIP project completed construction in January 2020. City staff began to move-in in December 2019. Most notable was the move-in and grand opening of the Development Services Department, which strived to create a vastly improved environment for the submittal and review of construction plans.

On January 17, 2020, the City began voluntarily vacating the building to address the asbestos fireproofing concerns highlighted by the Air Pollution Control District (APCD). A full report on the status of the building and next steps was presented to City Council on August 6, 2020.

The report is online at:

<https://onbase.sandiego.gov/OnBaseAgendaOnline/Meetings/ViewMeeting?id=4099&doctype=1>

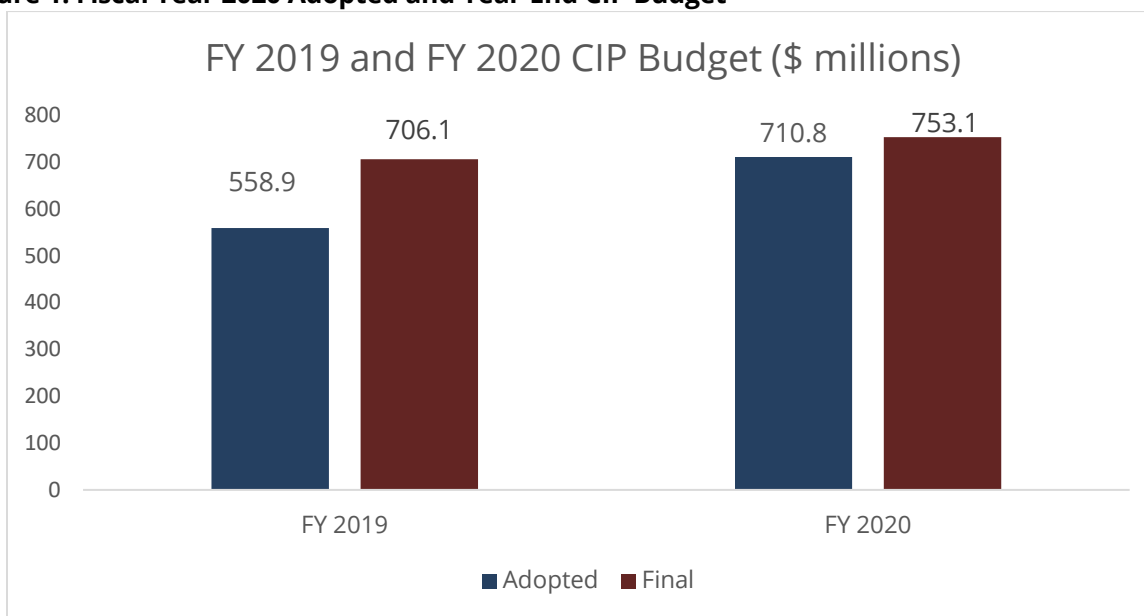


101 Ash St interior

CIP Funding and Expenditures

The CIP has benefitted from the constant growth and continued addition of new funding to support new and on-going projects through the end of Fiscal Year 2020. The Fiscal Year 2020 CIP Adopted Budget was \$710.8 million, with an additional \$42.3 million added through June 30, 2020 bringing the total to \$753.1 million. The Adopted and Year-End Fiscal Year 2019 CIP Budgets were \$558.9 million and \$706.1 million respectively. The Adopted CIP Budget allocates existing funds and anticipated revenues to both new and continuing projects in the City's Multi-Year CIP funded by a variety of sources, including, but not limited to, water and sewer enterprise funds, TransNet, development impact fees (DIF), and park improvement funds. Transportation projects are primarily funded by TransNet, which may also fund transportation components of other CIP projects in the right-of-way. Landfills, airports, and golf projects are funded by certain enterprise funds. Parks, and other building projects such as police, fire, and library buildings, compete for scarce resources, including DIF and the City General Fund. Figure 1 displays the Fiscal Year 2019 and Fiscal Year 2020 adopted and final CIP budget.

Figure 1: Fiscal Year 2020 Adopted and Year-End CIP Budget¹



¹Adopted budget figures from Adopted Budget FY 2019 Volume 3 and Adopted Budget 2020 Volume 3. Final budget figures include grant funds.

TransNet

TransNet is a half-cent countywide sales tax that helps fund congestion relief and transportation improvement-related projects throughout the City. During the Fiscal Year 2020, total TransNet expenditures, including Regional Transportation Congestion Improvement Program (RTCIP) funds were \$36.9 million. Of this amount, \$22.6 million was expended in the CIP, with \$14.3 million expended on operations & maintenance. In Fiscal Year 2019, total TransNet expenditures were \$48.2 million, of which \$34.1 million was CIP-related and \$14.1 million was operations & maintenance expenses. Cash management strategies are contributing to the TransNet cash spend-down, and efforts to program TransNet funds for existing high priority projects will continue. This cash management effort has also accelerated contract awards and expenditures against TransNet balances.

Infrastructure Fund

The City established a dedicated fund to address infrastructure funding gaps following the approval of Proposition H in 2016. As of June 30, 2020, \$6.7 million had been expended on CIP projects from the Infrastructure Fund. Exhibit A lists Fiscal Year 2020 activities funded by the Infrastructure Fund.

Grant Funding

Certain CIP projects are eligible for grant funding or federal or state loans. Exhibit B lists Fiscal Year 2020 grant funding. Fiscal Year 2020 grant budget by type is shown in Table 1.

Table 1 – Fiscal Year 2020 Grant Budget by Type

Type	Budget
Buildings ¹	\$14,525,563
Other	\$4,945,524
Parks	\$10,599,846
Transportation	\$114,131,324
Total	\$144,202,257

¹Buildings include general fund City facilities, recreation centers, and dams/reservoirs.

Tobacco and Commercial Paper Financing Proceeds

On May 15, 2018, Council authorized the creation of a General Fund Commercial Paper program and approved an increase in the Fiscal Year 2018 CIP budget in the amount of \$80 million. Resolution 311956, approved on August 14, 2018, increased the Commercial Paper Program authorization to \$88.5 million. This resolution also increased CIP appropriations by \$7.8 million. In addition, the City issued \$23.6 million in Tobacco Settlement Revenue backed bonds to fund capital projects in Fiscal Year 2018. Table 2 displays a summary of Fiscal Year 2020 capital bond proceed activities and Table 3 details Tobacco Fund Fiscal Year 2020 financials.

Table 2 – Fiscal Year 2020 Year-End General Fund Capital Financing Program Activity

	Commercial Paper ¹	Tobacco ²
Amount	\$87,873,470	\$23,550,000
FY 2020 Encumbrance	\$13,623,303	\$5,921,301
FY 2020 Expenditures	\$34,396,328	\$4,453,575
To-Date Expenditures	\$55,353,142	\$16,409,466

¹ Council Resolution R-311758 issued May 22, 2018

² Council Resolution R-311474 issued December 20, 2017

Table 3 – Project to Date Tobacco Fund Project Expenditures

WBS	Project	Available Budget	Encumbrance	Actuals
S00791	South Mission Beach Lifeguard Station	\$0	\$0.00	\$750,000
S15012	Fire-Rescue Air Operations Facility	\$424,915	\$0	\$3,959,326
S17009	101 Ash St Improvements	\$0	\$0.00	\$7,873,470
S18005	Police Range Refurbishment Phase II	\$278,558	\$5,789,393	\$3,026,536
S18007	Fire-Rescue Air Ops Facility - PH II	\$515,760	\$131,909	\$800,133
	Total	\$1,219,233	\$5,921,301	\$16,409,466

Figures 2 and 3 display the Fiscal Year 2020 uses of Tobacco and Commercial Paper funding.

Figure 2 – Fiscal Year 2020 Tobacco Fund encumbrances and expenditures

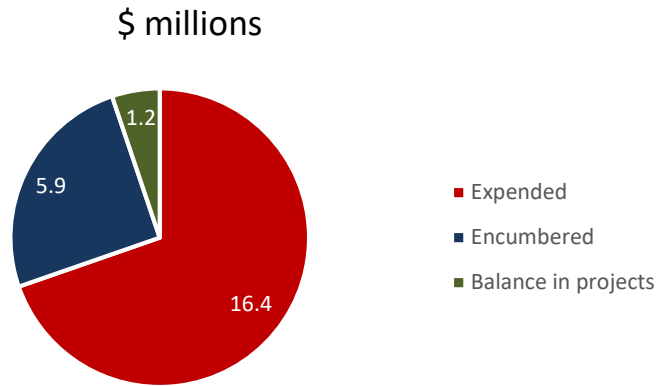


Figure 3 – Fiscal Year 2020 Commercial Paper encumbrances, expenditures, and reimbursements

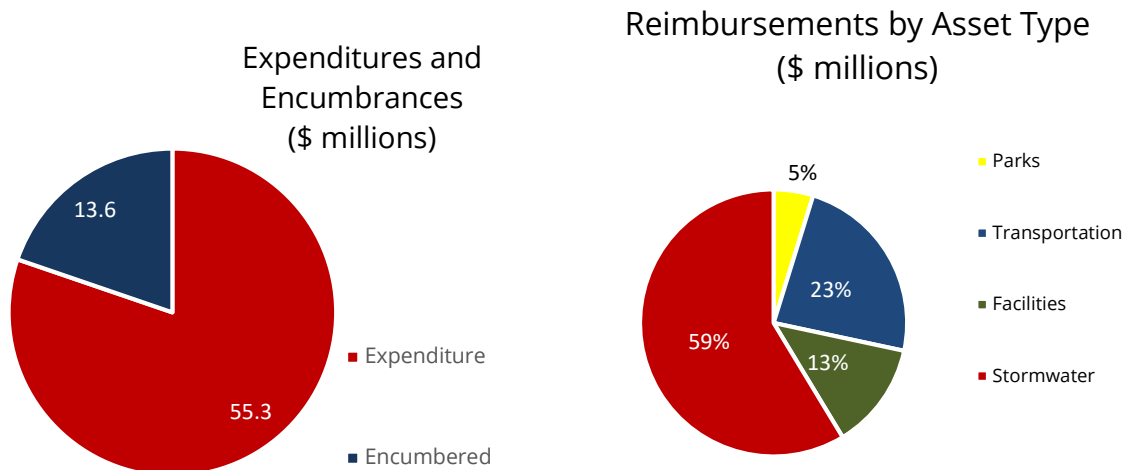


Exhibit C lists original Commercial Paper budget and net budget change by project through June 30, 2020.

CIP Expenditures

A total of \$584.0 million (including grant funds) was expended on CIP projects in Fiscal Year 2020 compared to \$582.2 million in Fiscal Year 2019. Exhibit D details CIP expenditures and encumbrances by project. Figures 4 and 5 summarize Fiscal Year 2020 expenditures by asset managing department and asset type, respectively.

Figure 4 – FY 2020 CIP Expenditures by Asset Managing Department

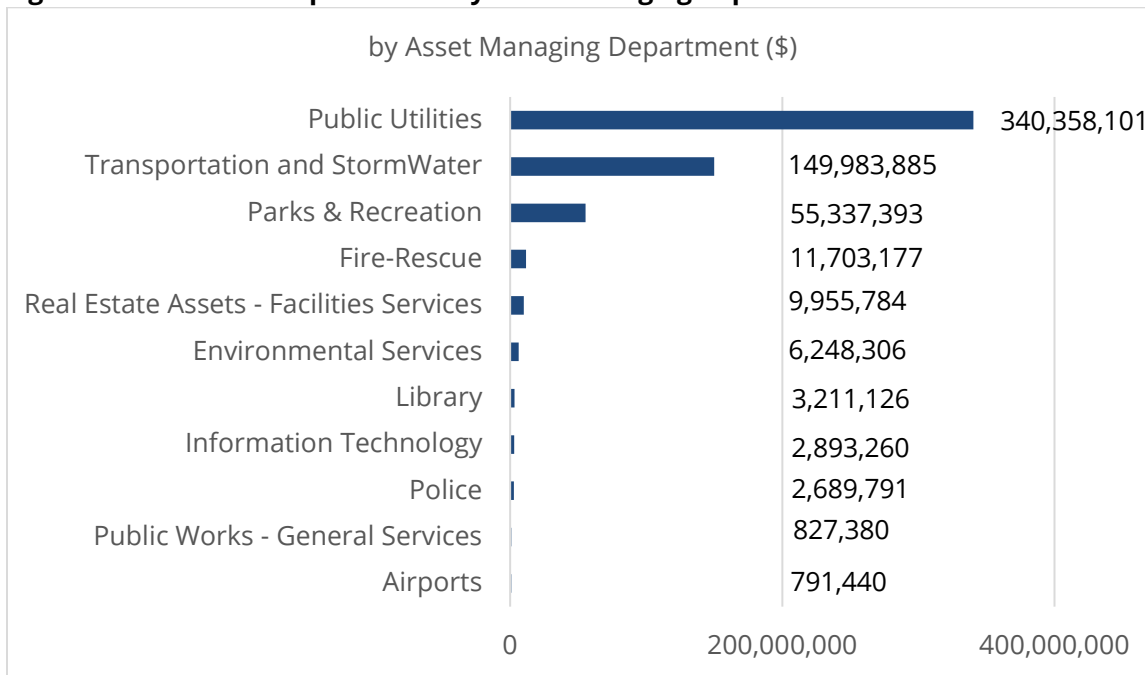
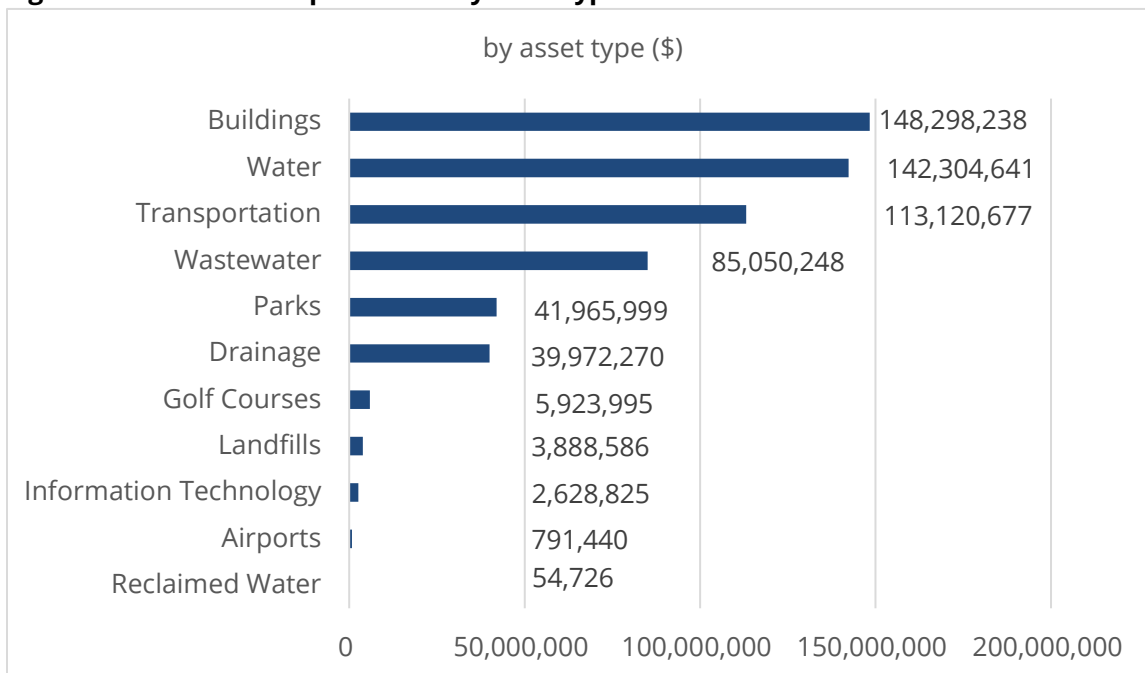


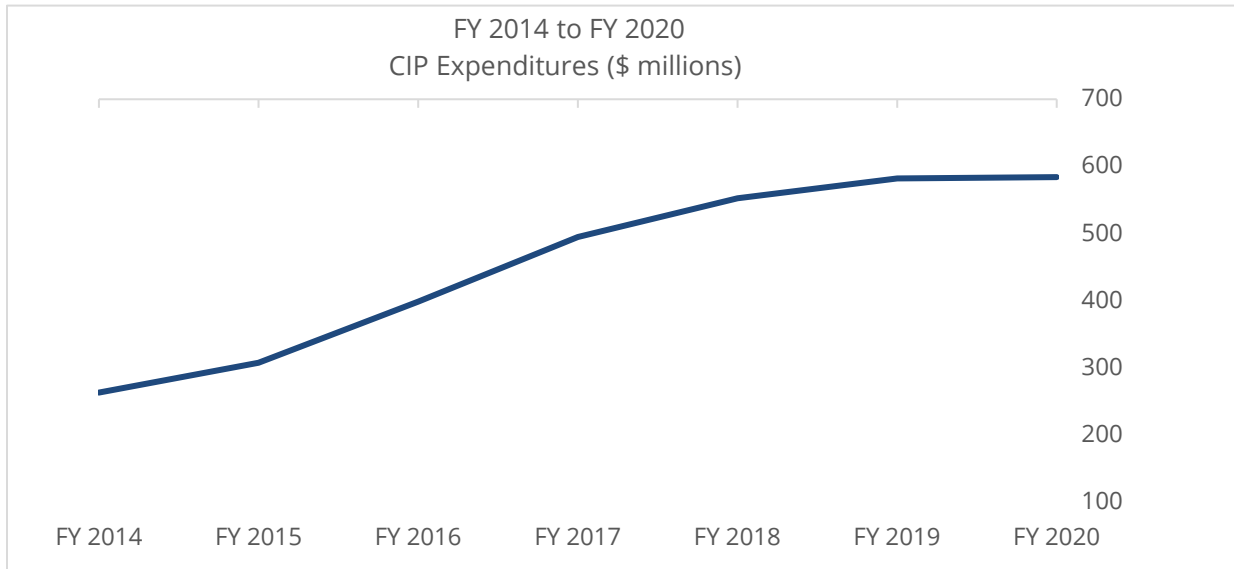
Figure 5 – FY 2020 CIP Expenditures by asset type¹



¹ Of the 'Buildings' total, \$97.1 million was expended on enterprise fund (Water or Sewer) structures.

CIP project expenditure activity has increased significantly since Fiscal Year 2014. While expenditures have increased across all categories, the trend has largely been driven by new City initiatives such as Pure Water San Diego, as well as spending growth in Parks and Recreation, road repair, and sewer pipeline work. CIP expenditures over the past six years are represented in Figure 6.

Figure 6 – Fiscal Years 2014-2020 CIP Expenditures



Industry Outreach

E&CP continues to increase outreach and awareness of CIP projects and contracting opportunities, as required by Council Policy 000-31 Capital Improvements Program Transparency, by hosting regularly scheduled meetings with Small Local Business Enterprises/Emerging Local Business Enterprises (SLBE/ELBE) firms and the consulting and construction industries. Several scheduled Consultant SLBE/ELBE meetings were cancelled due to COVID-19, but 4th quarter meetings were held online. Industry meetings will continue online until normal activity can resume. Table 4 lists the outreach events held during Fiscal Year 2020.

Table 4 – FY 2020 Outreach Meetings

Date	Meetings Title	Attendance
July 24, 2019	SLBE/ELBE	21
September 25, 2019	Consultant Industry	86
October 10, 2019	Construction Industry	16
January 29, 2020	Consultant Industry	108
February 27, 2020	Construction Industry	16
June 25, 2020	Construction Industry (virtual)	64

Benchmarking Efforts

Since 2001, the City has participated in the California Multi-Agency CIP Benchmarking Study (Study) with San Francisco, Sacramento, Oakland, San Jose, Long Beach, and Los Angeles. While E&CP implements projects through a variety of delivery methods, its majority of CIPs are implemented through the design-bid-build approach that is comparable to the approach taken by the agencies participating in the Study. Design-Bid-Build is the process of completing designs by a consultant or in-house design staff, then bidding and construction by a contractor. San Diego's design-bid-build project delivery method performance is benchmarked against these cities and is used as a platform to evaluate municipal capital project development best management practices.

The Study, which is prepared on a calendar-year cycle, collects CIP performance data on soft costs (planning, design, and construction management) versus hard costs (construction costs) and the processes used to deliver capital projects. This data is compared among participating agencies, statistical analyses are performed, and observed results and trends are discussed with all agencies to improve performance execution, and to incorporate Best Management Practices.

The most recent Study, released in December 2019 with data through calendar year 2018, showed that the soft costs compared to construction costs remained unchanged for the City of San Diego at 50% in calendar year 2017 and 2018. The average rate for all participating agencies decreased from 47% in 2017 to 46% in 2018. E&CP is in the process of implementing process streamlining initiatives that will aid in increasing its efficiency and driving down its project delivery soft costs. The next section provides more detail on these streamlining efforts. The CIP will continue to participate in the Study as part of an ongoing effort to identify opportunities to streamline E&CP operations and lower CIP delivery costs.

E&CP will also introduce a new Standard Operating Procedure (SOP) to accurately track and calculate project soft costs, allowing project managers to identify and correct overspending.

CIP Streamlining Efforts

E&CP is continuously expanding its capacity to manage an increasing CIP through various streamlining measures and has proposed a series of measures to streamline the CIP procurement process to amend the San Diego Municipal Code (SDMC) to accommodate the growing budget, contract sizes, and workload, and update the Council Policies to reflect changes in processes resulting from newly implemented programs:

Table 5 – CIP Streamlining Effort Status

<p>Consultant Procurement Streamlining</p>	<p>Consultant Procurement Streamlining (CPS) is an effort to reduce the time required to secure consultant services. The effort consists of four initiatives:</p> <ol style="list-style-type: none"> 1. Early Input Worksheet: Developing a checklist to assist with identifying best procurement methods to deliver the CIP project. This item is complete. 2. Billing Rate Database: Creating a database of consultant billing rates to compare and evaluate fees during consultant negotiations. This item is complete. 3. Scope of Services Template: Establishing a library for a range of asset types to serve as a reference when soliciting services for new projects. This item is complete. 4. Updating and Simplifying SOPs: Clear and concise SOPs will help simplify the process for each consultant procurement method. This item is ongoing. 5. Increase the Mayoral authority to award consultant contracts and amendments in order to reduce the amount of Council Actions necessary, saving both time and money. This initiative was presented to ATI for input on July 24, 2019 and is being updated for a follow up submission to ATI within the next quarter of Fiscal Year 2021.
<p>Site Development Permits</p>	<p>E&CP continues to collaborate with the Planning and Development Services Departments to develop a strategy to exempt CIP projects from the Site Development Permit Process and streamline the submittal requirements and permit issuance process, while ensuring all environmental and regulatory requirements are met. This effort will result in efficiencies in the project delivery timeline and cost savings. This measure will include developing a submittal checklist for CIP projects.</p> <p>This initiative is complete.</p>
<p>Inter-Agency Agreement Streamlining</p>	<p>This effort includes amending the SDMC to give the Mayor authority to award Cooperative agreements between the City of San Diego and Caltrans. This will reduce the amount of Council Actions necessary, reducing the time and cost needed to execute these agreements.</p> <p>This initiative was presented to ATI for input on July 24, 2019 and is being updated for a follow up submission to ATI within the next quarter of Fiscal Year 2021.</p>
<p>Consultant Performance Evaluations</p>	<p>E&CP is establishing procedures of performance evaluations for A&E consultants to improve subsequent consultant selection processes. E&CP has produced a draft update of Administrative Regulation (AR) 25.75 / Consultant Performance Evaluation intended to enhance its ability to evaluate consultant performance. E&CP leadership is in the process of determining if the updated AR can be implemented without restricting its ability to select consultants in the most efficient manner possible.</p> <p>The estimated completion date is December 2020.</p>

Construction Contract Streamlining	<p>This effort includes amending the Municipal Code to increase Mayoral authority to award construction contracts and construction change orders. This will reduce the amount of Council Actions necessary and decrease the time it takes to award contracts and staff labor charges.</p> <p>This initiative was presented to ATI for input on July 24, 2019 and is being updated for a follow up submission to ATI within the next quarter of Fiscal Year 2021.</p>
Construction Contract Closeout Streamlining Procedures	<p>The closeout period of CIP projects consists of punch list completion, acceptance, and filing of the Notice of Completion. The new punch list process will reduce the time it takes to complete the closeout process by four months.</p> <p>This effort has been completed.</p>
Private Development Process Improvement	<p>This effort requires project schedules on any construction permit that is subject to a Reimbursement Agreement. This will demonstrate completion of work prior to the permit expiration date and apply the Whitebook section of Liquidated Damages to the agreement. This effort will also adopt language in the construction permits subject to a Reimbursement Agreement to allow for defaulting a contractor due to lack of performance.</p> <p>This measure has been implemented.</p>
Material Purchasing	<p>This process improvement proposes to study the feasibility of direct bulk purchase of construction materials in FY2020. If feasible the City may contract with suppliers to provide materials for construction contracts rather than each contractor purchasing material for each project.</p> <p>The estimated completion date is calendar year 2021.</p>
Sheltered Competition Process Update	<p>This effort proposes to shelter competition for consultant contracts up to \$500,000 for Small Local Business Enterprise (SLBE) and Emerging Local Business Enterprise (ELBE).</p> <p>The rotation list is a list of prequalified consultants that are available to procure for CIP projects. This list is shared with the County and Port of San Diego. With the proposed increases to the sheltered competition limits, these rotation lists will no longer need to be maintained by City staff, saving money.</p> <p>The estimated completion date is calendar year 2021.</p>
Street Dedications	<p>This effort proposes to amend the Municipal Code to give the Real Estate Assets Department (READ) authority to dedicate acquired land for CIP projects (street dedications)</p> <p>The estimated completion date is calendar year 2021.</p>
Insurance Requirements	<p>Adjust current minimum insurance requirements for consultant and construction contracts to ensure insurance coverages are in line with current industry standards and to reflect growing size of average contracts.</p> <p>The estimated completion date is Fiscal Year 2021.</p>
Transparency Service Council Policy Update	<p>Update Council Policy 000-31 to reflect updated requirements and methods of communication, including:</p> <ul style="list-style-type: none"> • Update Council Policy to address current capabilities and organizational restructure • Reflect what is captured on the City's website compared to what is presented at Committee(s)

	<ul style="list-style-type: none"> • Incorporate the Five-Year Capital Improvement Outlook plan changes requested by Council • Incorporate CIP Construction Semiannual Report presentations at Active Transportation and Infrastructure Committee (ATI) • Update how consultant contracts, projections, and awards are communicated <p>The estimated completion date is Fiscal Year 2021.</p>
Customer Service Council Policy Updates	<p>Update Council Policy 000-31 to Incorporate a section on Customer Service.</p> <p>The estimated completion date is Fiscal Year 2021.</p>
CIP Prioritization Council Policy Update	<p>Prioritization to include implementation of Enterprise Asset Management (EAM San Diego) and the new Asset Management Planning (AMP) program. Updates include:</p> <ul style="list-style-type: none"> • Detail the prioritization of needs • Address the prioritization of bundled (multi-asset) projects under the new Asset management model • Incorporate community/Council input on equity • Incorporate the use of the policy on the Five-Year CIP Outlook • Incorporate the use of the policy in the Asset Management system <p>The estimated completion date is Fiscal Year 2021.</p>

CIP Performance

Performance Measures and Statistics

Performance measures are used to monitor progress during a fiscal year. Table 6 compares the Fiscal Year 2019 and 2020 measures.

Table 6 - CIP Performance Measures

	FY 2019	FY 2020
CIP Project Expenditures	\$582.2 million	\$584.0 million
CIP Project Encumbrances	\$490.7 million	\$393.1 million
Construction Contracts Awarded for CIP Projects ¹	\$239.6 million	\$347.6 million
Water main construction contract awarded miles. Goal: 35 miles.	18.28	26.2
Sewer lines replaced/rehabilitated miles. Goal: 40 miles.	41.45	42.46
Street repairs completed (miles).	270	190
Sidewalks acquired (square feet).	333,490	247,899
Average calendar days from bid opening to construction contract award. Goal: 90	86	83
CIP contracts awarded to Small Local Business Enterprise/ Emerging Local Business Enterprise firms. Goal: 20%	26.0%	27.0%

¹ Includes non-CIP construction contracts.

A total of \$83.9 million, including \$71.0 million for construction and \$12.9 million for consultant contracts, were awarded to City certified SLBE/ELBE Program firms. The totals exclude State and Federal funded projects, as well as emergency and sole source projects.



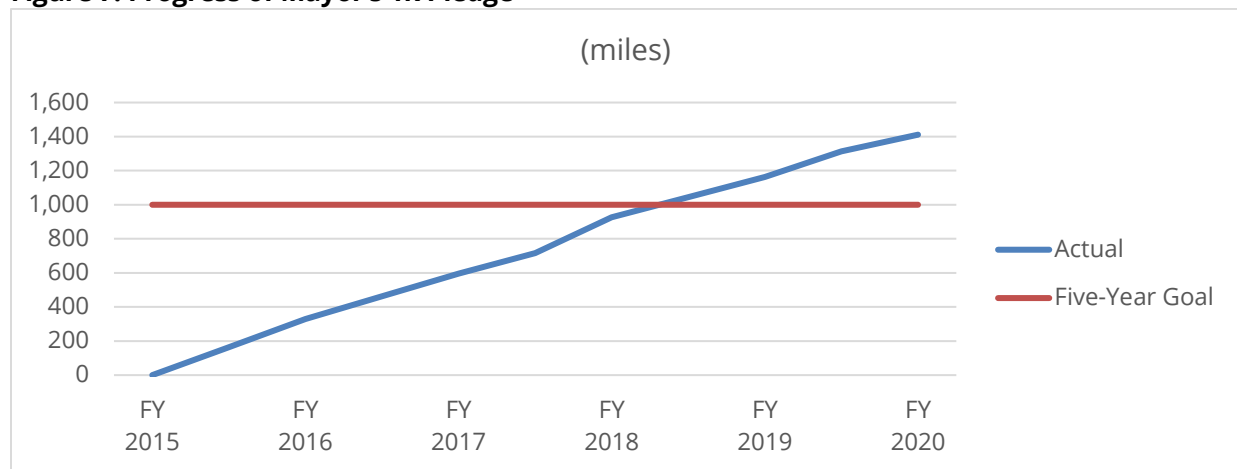
Mission Bl construction

Street Pavement Repair Program

The Resurfacing Program has a long-term goal of achieving and maintaining an average street network pavement Overall Condition Index (OCI) of 70 or greater. In Fiscal Year 2020, 190 miles of repairs were completed. Despite delays in slurry seal caused by the global pandemic, repairs were completed on several major roads that were experiencing less traffic than normal. Notable repairs included North Harbor Drive adjacent to San Diego International Airport, roads surrounding Mission Bay, Fairmount Drive, and Montezuma Road. Upcoming repairs to major roads include Scripps Poway Parkway, and sections of Poway Road adjacent to Interstate 15.

The Mayor’s initiative to complete 1,000 Miles of Street Repair by Fiscal Year 2020 began in Fiscal Year 2016. From its inception through September 2020, the City has completed more than of 1,470 miles of road resurfacing and plans to continue its aggressive street repair program (Figure 7). The City will repair approximately half of the road network during Mayor Faulconer’s term. Moving forward, the City will continue to prioritize street repair based on periodic condition assessments recommended every four years, incorporating multimodal improvements with resurfacing efforts, and repairing streets in coordination with other capital projects. To further coordination with other projects, ECP will lead the planning of asphalt overlay projects with other capital repair work beginning in Fiscal Year 2021.

Figure 7: Progress of Mayor’s 1k Pledge

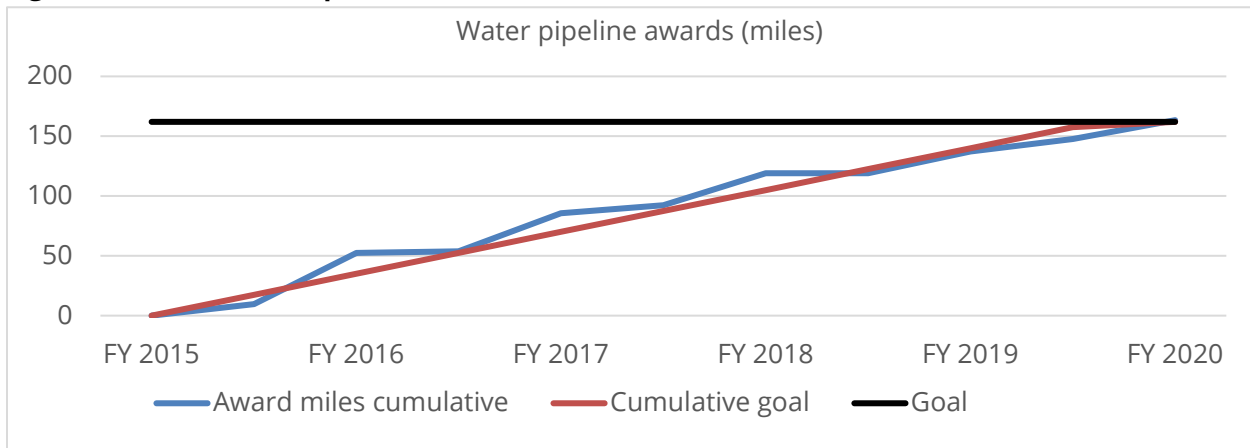


Coast BI

Water and Sewer Pipeline Replacement Program

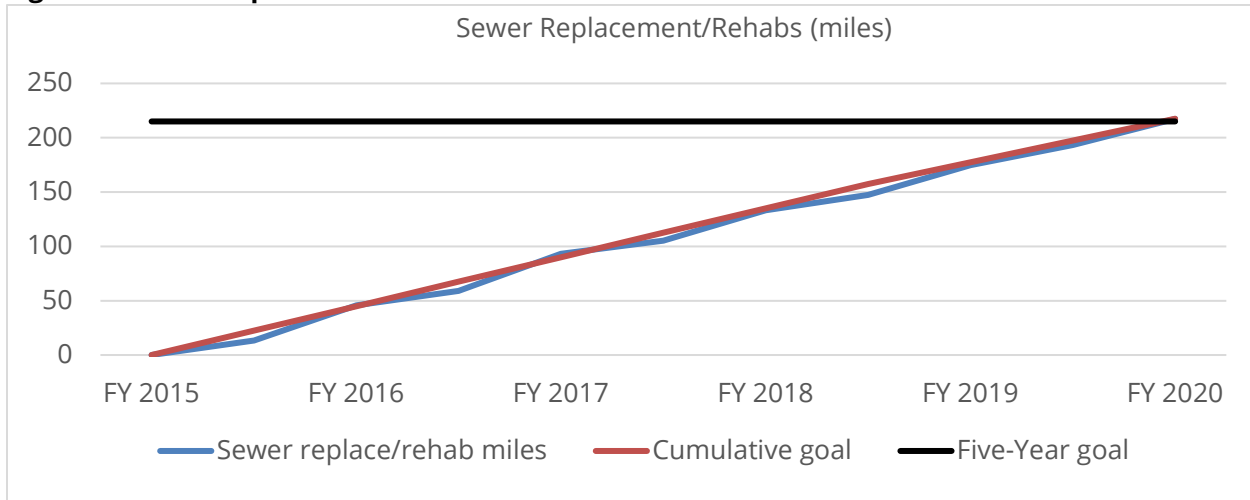
The City of San Diego had the goal of replacing 175 miles of water mains (measured at the time of construction contract award) for Fiscal Years 2016 to 2020. The goal was reduced to 162 miles to account for external legal delays in the Pure Water Program and the dependent water pipeline projects that were part of this program. The reduced goal has been exceeded with 163.4 miles awarded. During FY 2020, a total of 31.4 miles of water pipeline were replaced and contracts for 26.2 miles of water pipeline replacement were awarded. Comparable figures for Fiscal Year 2019 were 29.72 total miles replaced and 18.28 miles awarded. The cumulative progress of contracts awarded for miles of water main replacement is shown compared with the City's current five-year goal in Figure 8.

Figure 8 - Water Main Replacement Contracts



The sewer mains replacement goal is 215 miles (measured at the pipeline in-service dates) between Fiscal Years 2016 and 2020. The City has met its sewer pipeline goal with a total 217.35 miles replaced. Contracts for a total of 41.51 miles of sewer pipeline replacement or rehabilitation were awarded and 42.46 miles of sewer pipeline were replaced or rehabilitated in Fiscal Year 2020, as compared to 47.51 miles and 41.45 miles respectively in Fiscal Year 2019. Cumulative sewer pipeline replacement completion miles are shown in Figure 9, along with the current five-year goal of replacing an average of 45 miles of sewer pipe per year through 2018 and 40 miles per year starting in 2019.

Figure 9 - Sewer Replacement/Rehab



Consultant Expenditures

CIP design and construction management services are performed by in-house City staff or contractually by outside consultants. Table 7 compares Fiscal Year 2019 and 2020 in-house and contracted-out design and construction management expenditures.

Table 7 – Fiscal Year 2020 Design and Construction Management Expenditures

Type of Task	FY 2020 Actuals (\$)	In House % FY 2020	FY 2019 Actuals (\$)	In House % FY 2019
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E&CP as Responsible Department

Design and Contract Admin Costs

Contracted Out	26,617,500	44%	24,676,200	45%
In-House	33,958,121	56%	29,909,477	55%
Design Subtotal	60,575,621		54,585,677	

Non-E&CP as Responsible Department

Design and Contract Admin Costs

Contracted Out	4,561,484	57%	12,373,535	76%
In-House	3,372,345	43%	3,903,008	24%
Design Subtotal	7,933,829		16,276,543	

E&CP as Responsible Department

Construction Management Costs

Contracted Out	18,164,563	30%	21,861,262	42%
In-House	43,005,553	70%	29,771,919	58%
Construction Management Total	61,170,116		51,633,181	

Overall

Contracted Out	49,343,547	38%	58,910,997	48%
In-House	80,336,019	62%	63,584,404	52%
Overall Total	129,679,566		122,495,401	

Consultant Contract Amendments

On occasion, E&CP is required to amend existing consultant contracts to adjust for unforeseen or planned project-related developments via a contract amendment. Table 8 shows the total value of consultant contracts and amendments as a percentage of final contract award value since Fiscal Year 2016.

Table 8 – Fiscal Year 2016 to 2020 Consultant Contracts and Amendments

	Contract Awards	Contract Amendments	Percent	Total
FY 2016	\$90,063,804	\$9,177,834	9.2%	\$99,241,638
FY 2017	\$134,709,360	\$19,055,255	12.4%	\$153,764,615
FY 2018	\$96,263,608	\$16,347,901	14.5%	\$112,611,509
FY 2019	\$139,973,011	\$13,149,635	8.6%	\$153,122,646
FY 2020	\$50,472,121	\$4,627,974	8.0%	\$55,100,095

Emergency CIP Projects

Emergency Contracts

A total of 13 emergency projects were declared in Fiscal Year 2020, with initial capital contract costs totaling \$33,862,681 million. Table 9 provides additional details.

Table 9 – Fiscal Year 2020 Emergency Projects

Project Name	Contractor	Contract Amount	Council Memo Date	Summary Description
836 Gage Drive SD Replacement Emergency	Hazard Construction	\$1,250,000	4/16/2020	Storm drain replacement.
Rancho Mission Canyon Emergency	Orion Construction	\$1,500,000	4/30/2020	Storm drain replacement.
7649 Shorewood Dr SD Replacement Emergency	TC Construction	\$750,000	4/30/2020	Storm drain replacement.
Worden St Storm Drain Emergency	Cass Arrieta	\$927,500	TBD	Storm drain replacement.
5865 Cozzens Street SD Emergency	TC Construction	\$750,000	10/31/2019	Storm drain repair.
Washington St Bridge over 6th Ave Emergency	Cass Arrieta	\$2,100,000	12/20/2019	Replace storm drain pipe located under bridge.
Crest Canyon Emergency Park SD Replace	Burtech	\$13,000,000	1/15/2020	Storm drain replacement.
Total – Storm Drains		\$20,277,500		
Casa de Balboa Fire Alarm System	Orion Construction	\$1,680,000	7/29/2019	Replace the fire alarm system.
Coast Blvd Sea Cave Emergency Stabilization Project	Flatiron Construction	\$4,000,000	8/19/2019	Road repair and sea cave stabilization.
Civic Center Plaza Elevator Modernization	Otis	\$4,500,000	12/9/2019	Improvements to the Civic Center Plaza elevators.
Fire-Rescue Air Ops Facility - PH II	Filanc	\$1,205,181	TBD	New hangar space for fire-rescue helicopters.
Pump Station 23T Emergency Project	Flatiron Construction	\$2,000,000	1/6/2020	Pump station reconstruction.
Montgomery Gibbs Taxiway H Emergency	Orion Construction	\$200,000	4/6/2020	Repair airport taxiway sinkhole.
Total - Other		\$13,585,181		
Grand Total		\$33,862,681		

Significant Issues

Storm Water

The TSWD Storm Water Division developed and is currently updating a comprehensive Watershed Asset Management Plan (WAMP) that quantifies the cost to operate the storm water system, upgrade storm water infrastructure, and comply with the Regional Board Water Quality Control Board Municipal Storm Water Permit and other water quality regulations. The WAMP estimates that a capital investment totaling \$959.1 million is needed for storm water infrastructure capital improvements from Fiscal Year 2021 through 2025. This estimate continues to grow as a result of underfunding, which increases the backlog of infrastructure improvements and water quality compliance needs.

The prolonged underfunding and deferment of capital investment has caused significant and adverse impacts to the City storm water infrastructure and services. Deferred maintenance activities and deferred capital investment result in costly short-term temporary fixes that reduce efficiencies and divert staff from planned work, escalating long-term costs and impacts. The City storm water infrastructure that was built in the 1950s and 1960s is past its useful life resulting in system deterioration and failure. Age combined with deferred maintenance is resulting in an increasing amount of damaged, unmaintained, and failed storm water infrastructure that can lead to flooding and may cause water pollution issues that each create a costly financial burden to the City. This is evident from the number of emergency drainage repairs that have occurred over the last three rainy seasons. The rate of emergency failure is anticipated to continue in the absence of adequate funding and proactive replacement of aging infrastructure.

COVID-19

E&CP continues to move forward with regular and emergency projects during the COVID-19 pandemic. Staff has been given the option to work remotely with City-provided IT services if possible. Business with other City staff and contractors is also conducted remotely as required with minimal functional impact. E&CP was providing construction management services for CIP projects and managing private permits at historically high volumes prior to the declaration of the COVID-19 pandemic. In addition, E&CP was contending with a high vacancy rate and focused on different recruitment strategies to draw experienced and talented engineers to work for the City.

On March 19, 2020, Executive Order N-33-20 directed all residents immediately to heed current State public health directives to stay home, except as needed to maintain continuity of operations of essential critical infrastructure sectors and additional sectors as the State Public Health Officer may designate as critical to protect health and well-being of all Californians.

Construction on CIP projects has continued, with procedures in place to mitigate the risk of COVID-19 transmission. Staff-enforced safety protocols at leased office properties and on construction sites to minimize the possibility of viral transmission on the jobsite. Safety procedures have restricted some E&CP operations, especially field staff and operations. Field staff had previously trained and equipped staff to perform their duties at the job site, but quickly transitioned to performing duties remotely, such as hosting large preconstruction meetings or debriefings on new standards. The transition to the new processes has been challenging. E&CP continues to monitor the productivity and overall quality of work by staff and contractors to measure the effectiveness the new approaches of delivering the CIP.

Construction projects and private permits traditionally perform work during business hours to minimize impacts to residents and communities. The pandemic has forced non-essential employees and students to remain home for extended periods, and E&CP has had to take this into consideration when coordinating the impacts to parking, water shutdowns, resurfacing, and street closures. At the same time, the decrease in traffic has allowed for the accelerated modifications of some traffic control plans, including the North Harbor Drive resurfacing.

Staffing / Recruitment / Retention

As detailed in Table 10, E&CP was carrying 144 vacant positions at the end of Fiscal Year 2020 and is currently preparing to move forward with recruitment and hiring for key positions. A hiring freeze was in effect in the fourth quarter of Fiscal Year 2020 due to COVID -19. Filling positions will begin in October 2020.

Table 10 – FY 2020 E&CP Recruitment

Job Class	Vacancies	Certified Candidates	Outside Candidates	Outside Responses	Total Responded	Outside Declined	Declined	Total Declines
Assistant Engineer Civil	35	204	162	28	47	4	3	7
Assistant Engineer Electrical	2	35	30	0	3	0	0	0
Associate Engineer Civil	8	157	9	2	57	0	0	0
Associate Electrical Engineer	2	12	8	0	0	0	0	0
Contract Specialist	16	12	8	0	0	0	0	0
Land Surveying Assistant	11	16	7	1	12	7	0	7
Land Surveying Associate	5	9	2	1	7	1	0	0
Principal Drafting Aide	3	21	12	5	9	1	1	1
Principal Engineering Aide	23	209	63	30	36	0	0	0
Project Officer 1	4	27	8	0	0	0	0	0
Project Assistant	9	40	17	8	17	2	0	2
Senior Engineer Civil	2	65	10	3	65	0	0	0
Assistant Engineer - Civil (Contract Specialist)	17	12	8	0	0	0	0	0
Associate Engineer - Civil (Senior Contract Specialist)	2	13	3	2	4	2	1	3
Senior Civil Engineer (Principal Contract Specialist)	1	6	1	1	12	0	0	0
Associate Management Analyst	3	569	248	21	48	0	0	0
Senior Management Analyst	0	112	16	2	25	0	0	0
Supervising Management Analyst	1	130	22	1	9	0	1	0

Long term staff trends are shown in Table 11.

Table 11 – E&CP Personnel Trends

Payroll Action	FY 2017	FY 2018	FY 2019	FY 2020	Total
Job outside City	9	16	18	29	72
Retired	11	11	37	19	78
Transfer – inside City	1	19	23	21	64
Total Decreases	21	46	78	69	214
New hire - outside City	50	70	77	37	234
Transfer In	5	33	38	30	106
Total Increases	55	103	115	67	340
Promotion	54	69	100	46	269

Professional Training

E&CP offers Construction Management Academy (CMA) and Project Management Academy (PMA) as professional development training. CMA covers the standard operating procedures for managing CIP projects during construction. The training is provided by about 35 City subject matter experts over a five-week period from a wide range of departments and disciplines directly related to CIP implementation. The objective of the CMA is to provide the City construction managers and those supporting the implementation of CIP with an overview of the CIP delivery process from beginning to end. PMA provides a higher-level survey of the general requirements of management and implementing capital projects, including budgeting and fund management, ADA access, real estate considerations, negotiations, field engineering, procurement, project integration, quality control, and EOC.

CMA and PMA are integral in enabling the networking between the many different employees from a multitude of departments, thereby helping the City’s goal of ‘silo busting’. Students will have the opportunity to apply their learned skills in a culminating presentation to management. CMA and PMA training are currently on hold due to COVID restrictions and are currently being evaluated for virtual reformatting.

Contractor Performance and Evaluations

E&CP meets quarterly with the construction industry to discuss new regulatory requirements, standards, and challenges in the industry. During this reporting period, representatives of local building companies shared that they were experiencing similar challenges as the City with retaining trained staff and recruiting new talent to complete projects. As a result, City construction management staff encountered a larger percentage of construction crews with only minimal CIP construction experience. E&CP adjusted its procedures to provide more project oversight and ensure building practices were in accordance with the contract requirements and approved City standards. Overall, contractor performance remained steady, with most contractors performing at or above a satisfactory level. Compared to previous years, fewer contractors finished their projects outside of the original contract specifications. The incidents of less than satisfactory performance can be attributed to a lack of staff experience working on City projects.

Evaluations are conducted at various stages in the project, typically at the 30% and 60% complete milestones and at the completion of the construction of project. The overall rating for each evaluation

is either 'outstanding', 'above satisfactory', 'satisfactory', 'needs improvement', or 'unsatisfactory'. A final evaluation with an 'unsatisfactory' overall rating has repercussions. Per the SDMC, receipt of two 'unsatisfactory' evaluations in a two-year period may be grounds for debarment of the contractor for two years. There are additional levels of enforcement that could lead to permanent debarment.

Contractor evaluations are completed for each CIP project to document their performance. Each evaluation covers six categories:

- Contract Administration
- Compliance with Contract Documents
- Construction
- Safety
- Storm Water/Best Management Practice Compliance
- Cooperation/Professionalism/Communication and Public Outreach

E&CP completed 84 final project evaluations in Fiscal Year 2020, with only two 'unsatisfactory' evaluations.

Contractor Evaluations provide a summary of performance over a given period, but they are not required to identify a contractor's level of performance as unsatisfactory or inconsistent with the requirements of a contract. During construction, if the contractor is not performing work diligently or it is apparent the project will not be completed within the contract duration, E&CP will send a letter putting the contractor on notice that liquidated damages may be assessed at the completion of the project.

If the contractor continues to be non-responsive, E&CP will send the contractor a 'letter to cure', which essentially outlines City expectations for the contractor comply with the contract documents. If after the contractor is put on notice there is still no constructive reaction, a letter will be sent to the surety of the contractor and the contractor then will be given a final deadline to improve their performance and submit the required documentation to avoid being defaulted from the project. The final letter would be sent to the surety requesting a takeover agreement of the project.

It is the goal of E&CP to structure its evaluation process in a way that encourages the contractor to be successful. The ideal situation is for the contractor to follow our contract specifications and standards while delivering the project within the specified schedule and budget.

E&CP evaluations are not intended to punish a contractor. They serve first as a training tool to communicate contractor performance and explain City expectations. The other purpose of the evaluations is to identify those contractors who may not have the appropriate experience to deliver CIP projects. These contractors are given multiple opportunities to improve their performance. If they are unable to do so, poor performance evaluations will lead to a staged debarment from City projects.

Conclusion

E&CP, with the support of CIPRAC and the Department of Finance, continue to identify streamlining and other program changes to deliver the wide-ranging CIP to support this continued growth.

E&CP will continue to provide various reports, including the Five-Year CIP Outlook, to City Council and the public, detailing the long-term status of CIP requirements and resources. The CIP continues to adapt and respond as the City updates and refines its capital infrastructure needs. Staff will work to identify and implement additional process improvements, as well as incorporate feedback from industry, community, and City leadership to ensure that E&CP is delivering a high level of service and meeting infrastructure needs of our communities through the successful execution of the CIP.

The delivery of the CIP over the next five fiscal years is dependent on many factors, including the forecasted revenue amounts, consultant and contractor capacities, and the ability of the City to hire skilled staff. Over the coming months, E&CP will focus its efforts on monitoring the developing trends in these areas and identifying the impacts of COVID-19 on the delivery of the CIP through its outreach to, and partnership with, the sister city membership of the Regional Construction Procurement Committee, the participating agencies of the California Multi-Agency CIP Benchmarking Study, and the consultant and construction industries.

Project Number	Project Name	FY 2020 Infrastructure Budget (\$)	FY 2020 Infrastructure Encumbrance (\$)	FY 2020 Infrastructure Actuals (\$)	FY 2020 Total Project Budget (\$)	FY 2020 Total Project Encumbrance (\$)	FY 2020 Total Project Expenditure (\$)
B10027	Bannock Ave Streetscape Enhancement	70,556	3,134	41,021	225,566	17,379	163,528
B10161	Laurel Ridge Court Storm Drain	0	0	0	79,789	0	71,406
B11057	Beta Street and 37th Street Green Alley	17,747	0	0	467,344	0	38,621
B12021	Huntington Ave (9102) Storm Drain Replac	0	0	0	73,791	5,217	14,494
B12031	Rue Cheaumont (12275) Storm Drain Replac	0	0	0	-1,077	0	-1,081
B12034	Van Dyke Ave (4481) Storm Drain Replacem	3,649	3,000	649	506,373	25,497	478,358
B12040	Maple Canyon Restoration - Phase 1	1,456	0	1,456	1,245,673	794,056	366,862
B12091	Langmuir St (2252) Storm Drain Replacement	0	0	0	31,491	5,720	20,703
B12096	Highland & Monroe Aves Storm Drain Repl	0	0	0	208,148	0	106,399
B13016	Campus Point Drive (9900) Storm Drain Repl	0	0	0	57,155	0	57,155
B13088	Camino del Este Path Xing Improvements	62,458	0	41,238	501,393	61,600	388,425
B13101	Burroughs & W Dunlop Sts Storm Dr Repl	0	0	0	16,211	0	12,574
B13116	Lobrico Ct (615) Storm Drain	0	0	0	176,749	0	174,064
B13117	Toyon Rd (5655) Storm Drain Replacement	0	0	0	65,158	34,452	24,567
B13140	Pacific Beach 3 Streetlight Circuit Upgrade	0	0	0	1	0	1
B13172	Rue Chantemar Storm Drain Replacement	0	0	0	25,030	1,860	15,384
B13187	Fire Station 3 Roof & HVAC Replacement	247,759	12,877	156,700	1,596,972	71,460	1,310,168
B13189	Fire Station 14 Roof & HVAC Replacement	0	0	0	0	0	0
B14022	Fire Station 9 New Kitchen and Dorm Room Construct	0	0	0	0	0	0
B14066	Otay Mesa Storm Drain Upgrade	0	0	0	0	0	0
B14089	Remove and relocate 2-historical dwellings	5,289	0	2,423	5,289	0	2,423
B14108	Uptown Storm Drain Replacement	0	0	0	312,661	0	151,391
B14126	4709 Clairemont Mesa Blvd SD Repl	0	0	0	155,326	65,198	71,519
B14153	Carmel Creek Park Comfort Station ADA Access Impr	3,835	0	3,835	12,099	0	12,099
B15051	Logan Heights LID (South)	0	0	0	2,386,769	0	339,623
B15065	Pacific Beach TS Interconnect Upgrade	0	0	0	886,389	10,786	92,095
B15102	Green Infrastructure Group 1024	0	0	0	0	0	0
B15103	Green Infrastructure Group 1027	0	0	0	95,460	40,868	41,641
B15104	Green Infrastructure Group 1014	0	0	0	0	0	0
B15167	El Cerrito & Rolando Park SD & GI (SD)	0	0	0	35,675	0	35,675
B15170	Skyline (NW) Green Infrastructure	0	0	0	0	0	0
B15183	Asphalt Overlay 1511-JOC 7	2,847	0	2,847	50,193	0	46,093
B15184	Asphalt Overlay 1512-JOC 8	22,988	0	22,988	84,536	7,946	45,953
B15196	San Carlos SD Replacement (Northeast)	720	0	193	1,410	0	883
B15197	North Park SD Replacement (North)	0	0	0	128,289	0	128,289
B15198	Nimitz Bridge at NTC Rehabilitation	400,000	0	0	766,662	10,815	128,528
B15208	Adams North SD Repl (North)	1,634	0	1,634	2,868	0	2,868
B15209	Torrey Highlands & Rancho PQ SD Repl	0	0	0	16,327	0	16,327
B15213	Cherokee Point South SD & GI (SD)	0	0	0	36,925	0	36,925
B15222	ADA Accessibility Improvements Group I	20,000	0	19,560	207,895	0	187,895
B15223	William Heath Davis House ADA Accessibility Mod	44,047	0	26,897	113,546	24,510	71,886
B15229	ADA Accessibility Improvements Group II	52,581	0	52,581	212,891	0	210,239
B16006	La Jolla Farms Road Outfall Repair	0	0	0	250,813	142,592	35,145
B16024	Asphalt Overlay Group 1601	207,982	119,230	88,752	2,537,806	264,333	1,870,924
B16026	Concrete Street Panel Group 1601	127,148	0	62,598	1,062,685	94,764	582,168
B16028	Sidewalk Replacement Group 1602	0	0	0	195,056	462	42,329
B16029	Sidewalk Replacement Group 1603	25,660	0	25,660	433,416	0	274,094
B16030	Sidewalk Replacement Group 1604	36,688	0	0	1,187,935	562,625	542,197
B16045	Pacific Beach Library Roof & HVAC Replacement	22,667	0	22,667	51,967	2,121	46,577
B16063	PD Western Div Parking & Lighting Imprv	0	0	0	0	0	0
B16090	Kearny Mesa (East) Green Infrastructure	0	0	0	220,477	106,664	39,432
B16093	Clairemont Mesa SD Repl (Southeast)	0	0	0	12,148	0	12,148
B16094	Jamacha Lomita Storm Drain	6,254	0	6,254	51,483	0	46,347
B16108	ADA Curb Ramp Winder & McKee	433,196	0	152,082	453,623	0	162,586
B16174	Kensington North SD Replacement	0	0	0	0	0	0
B16175	Mira Mesa South Storm Drain Replacement	0	0	0	74,820	0	74,820
B17050	Citywide Street Lights Group 1701	170,908	0	0	602,576	0	43,319
B17056	Downtown Complete Street Implementation	37,542	0	0	8,450,752	2,214,177	1,532,905
B17066	Fairmount Ave Bridge Rehab East	100,000	0	0	707,278	94,329	61,390
B17067	Fairmount Ave Bridge Rehab West	50,000	0	0	714,976	94,329	60,861
B17094	Asphalt Resurfacing Group 1502 Option	38,745	38,745	0	291,300	75,000	181,441
B17099	Hector Ave Storm Drain Replacement	0	0	0	112,197	58,911	37,119
B17103	San Diego Central Library - Boiler Replacement	201,772	0	201,772	1,466,667	29,204	1,394,362
B17109	Buena Vista St Storm Drain Replacement	0	0	0	1,806,443	199,187	1,394,536
B17112	La Jolla Rec Ctr Electrical Upgrades Ph2	0	0	0	6,496	0	6,496
B17172	Canyonside CP HVAC System	595,000	381,386	28,542	888,595	600,780	102,742
B18015	University Avenue Culvert Reconstruction	0	0	0	46,807	0	46,807
B18035	Intelligent Cities Outdoor Lightng Proj1	288,656	0	0	2,036,356	367,522	565,644
B18036	Intelligent Cities Outdoor Lightng Proj2	511,344	56,202	0	9,501,806	56,202	47,638
B18074	Elevator Modernization Project	86,740	0	86,740	366,466	0	359,764
B18080	Mira Mesa Library HVAC and Foundation	74,657	0	74,657	123,517	0	113,984
B18081	SD FR/PD Training Ctr - Feasibility Study	434,000	0	434,000	877,719	204,338	633,810

Project Number	Project Name	FY 2020 Infrastructure Budget (\$)	FY 2020 Infrastructure Encumbrance (\$)	FY 2020 Infrastructure Actuals (\$)	FY 2020 Total Project Budget (\$)	FY 2020 Total Project Encumbrance (\$)	FY 2020 Total Project Expenditure (\$)
B18101	Clairemont Mesa/I-15 Culvert Replacement	0	0	0	0	0	0
B18116	Doyle Community Park Playground Replacement	0	0	0	0	0	0
B18131	Buena Vista (3548) SD 2.0 Emergency	0	0	0	0	0	0
B18133	Revelstoke (8893) Way Emergency SD Replacement	0	0	0	162,746	61,235	55,885
B18171	ADACA Southeastern CR PROW S39	2,174	0	2,174	46,624	0	46,624
B18175	ADACA La Jolla CR PROW S32	18,941	0	18,941	27,375	0	27,375
B18184	Lofty Trail Dr (16133) SD Emergency	0	0	0	0	0	0
B18192	Mountain View Sports Courts	253,399	0	212,415	930,399	0	212,415
B19001	MLK Rec Center Moisture Intrusion	427,260	26,136	172,824	502,428	26,136	172,824
B19012	Sidewalk Replacement Grp 1901 - North Park & OB	229,956	0	229,956	241,644	0	235,425
B19013	Sidewalk Replacement Grp 1902-Clmnt Mesa & LaJolla	308,301	0	262,268	308,301	0	262,268
B19014	Sidewalk Repl Grp 1903-Southeastern & City Heights	137,230	0	99,360	137,230	0	99,360
B19040	Rectangular Rapid Flash Beacon Grp 1903	86,204	0	64,892	86,204	0	64,892
B19045	Rectangular Rapid Flash Beacons Grp 1904	100,000	17,124	22,929	100,000	17,124	22,929
B19067	Mingei Museum Dome Waterproofing	197,967	197,967	0	350,935	295,150	42,833
B19068	City Heights Pool Reconstruction	1,429,918	0	56,832	6,659,998	67,512	891,192
B19074	Catalina Blvd SD Replacement	0	0	0	0	0	0
B19077	SDFD Training Asbestos Tile Abatement	6,296	0	6,296	6,296	0	6,296
B19091	Mira Mesa Epicentre Improvements	251,570	0	251,383	251,570	0	251,383
B19095	Streamview Drive Green Infrastructure	45,338	0	2,760	794,713	285,130	118,991
B19098	Burroughs Street Emergency SD Replacement	19	0	19	558,411	130,508	420,786
B19102	South Woodman St Storm Drain Emergency	138,000	119,130	18,870	504,742	247,929	223,242
B19108	Civic Theatre Wtr Line Emergency Repair	40,410	0	40,410	155,090	0	149,744
B19109	Bicycle Racks Citywide Bike Group 1900	150,000	0	0	150,000	0	0
B19114	LaJolla Rec Center BBall Crt Resurfacing	288,731	41,373	230,344	288,731	41,373	230,344
B19115	Florida Drive SD Emergency	357,810	0	321,697	3,778,167	0	3,570,772
B19124	Ingraham Street Lights Replacement	300,000	0	19,243	300,000	0	19,243
B19131	4196 Rochester Rd SD Emergency	225,000	0	0	3,200,343	1,710	1,841,378
B19132	Hard Court (basketball) Repaving 6 Locs	337,787	0	51,999	337,787	0	51,999
B19146	12362 Springhurst Dr. SD Emergency	86,640	85,369	1,271	1,303,780	833,307	251,763
B19188	Marcy Neighborhood Park Improvements	300,621	0	1,574	352,243	0	43,419
B20019	Crest Canyon Park Emergency SD Replacement	1,291,562	0	0	11,372,685	0	2,507,835
B20020	CMP Storm Drain Lining I	495,661	0	484,830	503,667	0	492,836
B20040	Coast Bl Sea Cave Emrg Stablz Project	931,622	0	585,383	4,066,323	352,570	3,367,514
B20041	Mission Valley Traffic Flood Gates	250,000	0	46,090	250,000	0	46,090
B20051	Trench Paving Group 2001	240,000	0	0	1,135,000	35,000	527,204
B20058	Ward Canyon Phase III	397,833	0	68,000	397,833	0	68,000
B20063	Civic Cntr Plaza Elevator Modernization	0	0	0	1,036,330	900,000	66,490
B20076	Coast Cave SD Accelerated Replacement	1,736	0	0	300,000	0	21,809
B20087	CMP Storm Drain Lining III	87,056	0	37,064	87,056	0	37,064
B20099	Allied Gardens Improv 3 (P)	5,000	0	517	5,000	0	517
B20106	La Jolla Rec Center ADA & Drainage Improvements	100,000	0	10,458	101,500	0	10,458
B20110	ADA Centraloma & Nimitz CR PROW	100,000	0	1,140	100,000	0	1,140
B20111	ADA Pacific Coast Hwy (southbound) CR	250,000	0	0	250,000	0	0
B20115	Tierrasanta Pool Stairway Replacement	257,000	0	5,687	257,000	0	5,687
B20118	Crest Canyon Park Emergency SD Replacement	0	0	0	1,000,000	2,454	1,000,000
B20120	Kellogg Comfort Station Improvements	100,000	0	16,233	100,000	0	16,233
B20124	Rancho Mission Canyon	89,211	0	63,089	1,000,000	0	63,089
B20144	Worden St Storm Drain Emergency	878,070	0	16,950	1,103,070	0	16,950
L20000	Rancho Bernardo CP Improvements	50,000	0	0	703,263	0	0
P18008	Ocean Beach Lifeguard Station	2,002	0	0	157,961	0	68,133
P19001	Ysabel Creek Road Repair	192,142	0	61,788	192,142	0	61,788
P20002	Citrus & Conifer Reconstruction	300,000	0	7,281	300,000	0	7,281
S00606	SD River Dredging Qualcomm Way to SR163	175,000	130,666	44,334	350,173	145,633	175,761
S00751	Hickman Fields Athletic Area	0	0	0	6,752,356	25,793	243,281
S00787	Fire Station No. 22 - Point Loma	6,045	0	6,045	9,360	0	9,360
S00788	Fire Station No. 05 - Hillcrest	5,253	0	5,253	25,903	0	25,903
S00791	South Mission Beach Lifeguard Station	84,723	0	77,923	510,593	10,000	489,621
S00800	San Carlos Branch Library	0	0	0	1,302,458	51,090	38,271
S00802	San Ysidro Branch Library	0	0	0	554,777	14,777	502,567
S00863	Georgia Street Bridge Improvements	713,978	0	0	1,159,081	55,773	218,298
S00864	Streamview Drive Improvements	0	0	0	44,717	14,639	27,470
S00871	W Mission Bay Dr Bridge Over SD River	0	0	0	105,898,123	65,501,321	27,668,855
S11002	Hayes Ave Storm Drain	0	0	0	257,616	76,858	46,676
S11003	Coolidge Street Storm Drain	0	0	0	16,077	0	16,077
S12004	Canyonside Community Park Improvements	288,605	0	288,605	1,450,574	218,606	1,113,901
S13011	Fire Station No. 15 - Ocean Beach Expansion	4,367	0	1,909	21,785	14,425	4,902
S13018	Avenida de la Playa Infrastructure-SD	1,172	0	1,172	12,676	0	12,676
S14009	SR94/Euclid Av Interchange Phase 2	243,741	210,464	33,277	2,781,828	286,703	1,807,125
S15000	CNG Fueling Station for Refuse & Recycling	150,000	0	150,000	378,877	9,400	327,620
S15001	Coast Blvd Walkway Improvements	0	0	0	2,115	0	2,115
S15011	Tierrasanta Library Expansion	48,371	0	40,678	58,000	0	50,307

Project Number	Project Name	FY 2020 Infrastructure Budget (\$)	FY 2020 Infrastructure Encumbrance (\$)	FY 2020 Infrastructure Actuals (\$)	FY 2020 Total Project Budget (\$)	FY 2020 Total Project Encumbrance (\$)	FY 2020 Total Project Expenditure (\$)
S15021	Rolling Hills Neighborhood Park ADA Upgrades	47,449	0	47,449	498,157	1,768	480,228
S15028	Olive Grove Community Park ADA Improve	0	0		398,876	99,751	232,316
S15031	Egger/South Bay Community Park ADA Improvements	800,000	0		2,603,706	90,770	159,561
S15036	Balboa Park West Mesa Comfort Station Replacement	45,365	0		1,738,265	875,660	818,339
S15037	Doyle Park Community Park ADA Upgrades	275,000	0	252,079	553,581	462	426,755
S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	11,954	0	11,954	14,582	0	14,582
S16017	Encanto Comm Pk Security Lighting Upgrades	0	0	0	54,500	0	37,834
S16018	Marie Widman Memorial Pk Security Lighting Upgrade	175,000	0	175,000	259,285	0	222,505
S16021	Skyline Hills Comm Pk Security Lighting Upgrades	0	0		11,992	0	11,992
S16048	Villa Monserate Neighborhood Park Upgrades	150,000	0		1,532,809	916,236	156,291
S18008	Chicano Park Recreation Center	472,387	305	517,871	1,285,842	39,306	1,203,112
S19003	UCSD Fire Station and ROW Improvements	0	0		20,556,000	0	117,930
S20004	Streamview Drive Green Infrastructure	0	0	0	0	0	0
S20015	Ocean Beach Branch Library	500,000	0		581,489	0	12,206
Total		20,343,404	1,443,109	6,704,262			

WBS	Project	FY 2020 Grant Budget (\$)	FY 2020 Grant Encumbrance (\$)	FY 2020 Grant Actuals (\$)
AIK00001	New Walkways	1,537	0	0
B13088	Camino del Este Path Xing Improvements	284,727	61,600	222,445
B13163	Ulric St-Fashion Hills K Rail Install	7,742	0	2,171
B14039	63rd St-Broadway to Imperial-Sidewalk	148,493	0	56,350
B14161	Sparling St-Thorn to Streamview Sidewalk	190,813	0	168,420
B15127	Off FHWA System Bridge Rehabilitation	207,036	44,265	182,030
B15128	On System Bridge Rehabilitation	1,647,344	211,520	1,219,483
B15195	Hodges Resv Hypolimnetic Oxygenation Sys	2,554,500	0	2,555,159
B16050	Holabird St-Rainier to Glacier-Sidewalk	1,476	0	0
B16051	Euclid Ave-Home to Altadena-Sidewalk	26,508	0	0
B17056	Downtown Complete Street Implementation	2,438,918	820,793	992,837
B17066	Fairmount Ave Bridge Rehab East	45,707	0	35,983
B17067	Fairmount Ave Bridge Rehab West	50,942	0	41,218
B18192	Mountain View Sports Courts	340,000	0	0
B19068	City Heights Pool Reconstruction	1,960,860	0	0
B20078	Balboa Park International Cottages	400,000	0	0
B20113	HSIP Cycle 9 Guardrail Improvements	178,300	0	4,390
L120032	CA Tower Seismic System Upgrade	325,307	0	325,307
L160001	Gamma Street Mini Park ADA Improvements	1,000,000	827,010	9,272
L160002	Island Avenue Mini Park Improvements	1,600,000	23,758	142
L160005	Clay Avenue Mini Park	700,000	0	792
L160006	J Street Mini Park	1,300,000	0	4,725
L20000	Rancho Bernardo CP Improvements	485,000	0	0
S00845	43rd St fr Logan to I805 St Widening		0	0
S00851	SR 163/Friars Road	910,671	0	200,846
S00856	El Camino Real to ViaDeLaValle (1/2 mile)	1,772,953	0	103,922
S00863	Georgia Street Bridge Improvements	215,310	0	76,487
S00871	W Mission Bay Dr Bridge Over SD River	93,622,944	58,485,527	24,671,684
S00951	Coastal Rail Trail	171,710	0	171,710
S11060	Otay Mesa Truck Route Phase 4	7,498,077	5,289,842	1,443,069
S15038	Skyline Hills Community Park ADA Improve	1,906	0	1,906
S16053	Covered Aerated Static Pile System	18,681	0	18,681
S16059	Park de la Cruz Community Ctr & Gym Bldg	515,319	0	498,394
S16060	Bay Terrace Senior Center	4,640,940	355,877	3,228,465
S16061	Market Street-47th to Euclid-Complete Street	3,411,015	2,700,000	219,436
S18000	Streamview Drive Improvements Phase 2	585,950	181,128	81,218
S18001	University Avenue Complete Street Phase1	714,688	0	266,750
S18003	Palm Avenue Transitional Housing	1,494,884	5,053	1,367,973
S20005	Balboa Park Botanical Bldg Improvments	8,000,000	0	0
S20007	Jerabek Park Improvements	3,880,000	0	0
S20012	Chollas Creek Oak Park Trail	852,000	0	0
	Total	144,202,257	69,006,373	38,171,261

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
A-CA.00001 Drainage					
B-10161	Laurel Ridge Ct SD	0	184,881	184,881	184,881
B-11013	Jean Drive Storm Drain Replacement	0	4,711	4,711	4,711
B-11015	Via Esprillo Storm Drain Pipe Replacement	25,338	-13,746	11,592	11,592
B-12021	Huntington Ave(9102)Storm Drain Replace	0	27,243	27,243	22,001
B-12025	Cardinal Dr (2383) Storm Drain Replacemt	0	789	789	789
B-12031	Rue Cheaumont (12275) Storm Drain Replac	850,000	-797,217	52,783	52,779
B-12032	Mobley St (2764) Storm Drain Replacement	10,133	1,100	11,233	9,989
B-12034	Van Dyke Ave (4481) Storm Drain Replacement	1,463,765	-971,184	492,581	491,731
B-12091	Langmuir St (2252) SD Replacement	15,038	14,075	29,113	26,497
B-12096	Highland & Monroe Aves Storm Drain Repl	788,252	-607,855	180,397	179,324
B-13016	Campus Point Dr (9900) Storm Drain Repl	0	186,184	186,184	186,184
B-13101	Burroughs & W Dunlop Sts Storm Dr Repl_B13101	50,001	-27,087	22,914	19,277
B-13102	Adams Ave (1620) Storm Drain Replacement	44,044	63,078	107,122	105,955
B-13116	Lobrico Ct (615) Storm Drain	294,264	81,983	376,246	373,561
B-13172	Rue Chantemar Storm Drain Replacement	300,372	-268,228	32,144	32,144
B-13210	Whitney & Genesee Ct Storm Drain Repl	0	7,000	7,000	7,000
B-14078	Jamacha Drainage Channel Upgrade	283,310	-195,943	87,368	87,368
B-14095	3014-Storm Drain (Euclid & Thorn)	15,336	-9,689	5,647	5,647
B-14108	Uptown Storm Drain	0	275,248	275,248	275,248
B-14126	4709 Clairemont Mesa Blvd SD Repl	750,000	-122,503	627,497	623,660
B-15028	Storm Drain Group 968	0	20,921	20,921	20,921
B-15062	Storm Drain Group 1008	0	4,394	4,394	4,394
B-15063	Storm Drain Group 1013	0	158,370	158,370	157,256
B-15099	Serra Mesa Storm Drain & GI (SD)	0	33,585	33,585	32,525
B-15101	Storm Drain Group 1023	0	30,197	30,197	30,197
B-15165	Golden Hill & South Park SD Replacement	925,000	-730,398	194,602	194,602
B-15166	City Heights & Morley Field SD Repl	0	10,301	10,301	10,301
B-15167	El Cerrito & Rolando Park SD & GI (SD)	0	22,491	22,491	22,491
B-15189	Desert View SD Outfall Emergency	0	10,000	10,000	10,000
B-15197	North Park SD Replacement (North)	0	99,534	99,534	99,534
B-15208	Adams North SD Replacement	0	1,234	1,234	1,234
B-15209	Torrey Highlands & Rancho PQ SD Repl	0	1	1	1

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
B-15212	Scripps Ranch SD Repl (South)	0	118,157	118,157	113,353
B-15213	Cherokee Point South SD & GI (SD)	0	42,276	42,276	42,276
B-16048	Alameda Pl Emergency SD Replacement	0	0	0	0
B-16091	Uptown CMP SD Lining	200,471	9,889	210,360	178,226
B-16093	Clairemont Mesa SD Repl (Southeast)	652,486	-604,779	47,707	47,707
B-16094	Jamacha Lomita GI & SD (SD)	0	129,590	129,590	124,453
B-16113	Mission Hills NE Storm Drain Replacement	0	27,606	27,606	17,360
B-16173	University City South SD Replace	0	822	822	822
B-16175	Mira Mesa South Storm Drain Replacement	1,912,851	-1,641,902	270,949	270,949
B-17079	Manzana Storm Drain Replacement	873,683	-22,420	851,263	637,609
B-17107	Storm Drain Replacement At Casitas Manzana Way	10,000	484	10,484	2,481
B-17109	Buena Vista St Storm Drain Emergency Rep	0	479,744	479,744	367,420
B-17143	Storm Drain Group 763	1,280,000	-1,012,527	267,473	267,473
B-17163	Palm Avenue Storm Drain Replacement	180,006	-110,913	69,093	58,266
B-18015	University Avenue Culvert Reconstruction	0	70,437	70,437	70,437
B-18117	South Mission Beach SD Replacement	0	875,254	875,254	746,656
B-19073	5th and Brookes SD Upgrade	0	0	0	0
B-19089	Crown Point SD Replacement	0	51,977	51,977	8,038
B-19090	Cardinal Road Emergency SD Replacement	0	3,579,447	3,579,447	3,562,855
B-19098	Burroughs Street Emergency SD Replacemen	0	218,000	218,000	213,855
B-19101	Wellborn Street Storm Drain Emergency	0	1,347,885	1,347,885	1,105,891
B-19102	South Woodman St Storm Drain Emergency	0	502,000	502,000	373,200
B-19103	Allied Gardens SD Replacement	0	14,234	14,234	14,234
B-19112	3030 32nd Street SD Emergency	0	0	0	0
B-19113	La Jolla Improv 2 (SD)	0	30,442	30,442	30,442
B-19115	Florida Drive SD Emergency	0	2,409,787	2,409,787	2,328,535
B-19126	6500 Montezuma Rd SD Emergency	0	5,730,000	5,730,000	5,722,229
B-19127	7980 Park Village Rd SD Emergency	0	3,170,000	3,170,000	3,095,244
B-19131	4196 Rochester Rd SD Emergency	0	1,100,000	1,100,000	1,100,000
B-19146	12362 Springhurst Dr. SD Emergency	0	262,200	262,200	124,586
B-20019	Crest Canyon Park Emergency SD Replace	0	7,924,438	7,924,438	2,199,161
B-20076	Coast Cave SD Accelerated Replacement	0	146,779	146,779	21,809
B-20068	5865 Cozzens Street SD Emergency	0	600,000	600,000	562,631

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
B-20081	Washington St Bridge ovr 6thAv Emergency	0	1,000,639	1,000,639	945,884
B-20109	836 Gage Drive SD Replacement Emergency	0	100,000	100,000	48,048
B-21006	Mt Albertine Ave CMP SD Emergency	0	0	0	0
S-11002	Hayes Ave Storm Drain	0	160,552	160,552	144,117
S-11003	Coolidge Street Storm Drain	229,650	-229,650	0	0
A-CA.00001 Drainage Total				35,127,917	27,830,044
A-BT.00001 Facilities				0	
B-10042	Museum of Art Elevator Modernization	0	0	0	0
B-15222	ADA Accessibility Improvements Group I	666,815	-157,610	509,205	509,205
B-15223	William Heath Davis House ADA Accessibil	344,408	-196,963	147,445	145,035
B-15229	ADA Accessibility Improvements Group II	696,483	-210,267	486,216	483,564
B-15230	ADA Accessibility Improvements Group IV	426,600	-29,382	397,218	397,218
B-16045	Pacific Beach Library Roof & HVAC Replac	184,183	-45,000	139,183	139,183
B-16046	Tierrasanta Recreation Center Roof & HVA	105,363	-20,000	85,363	83,206
B-16130	Fire Stn #25 Swr Lat Repl/Repair	0	0	0	0
B-17036	Thompson Med Library/Eddy Auditor Rehab	1,000,000	-1,000,000	0	0
B-17085	Fire Stn #27-Swr Lat Repl/Repair	0	0	0	0
B-17112	La Jolla Rec Ctr Electrical Upgrades Ph2	0	0	0	0
B-17181	Casa de Balboa Fire Alarm System	0	771,117	771,117	714,305
B-19067	Mingei Museum Dome Waterproofing	0	162,033	162,033	51,898
P-18008	Ocean Beach Lifeguard Station	240,000	-240,000	0	0
S-00791	South Mission Beach Station	0	1,020,599	1,020,599	1,020,599
S-00802	San Ysidro Branch Library	0	1,994,498	1,994,498	1,994,498
S-14017	Fire Station No. 51 - Skyline Hills	578,957	-250,000	328,957	129,907
S-14018	Fairmount Avenue Fire Station	150,000	145,073	295,073	228,136
S-18007	Fire-Rescue Air Ops Facility - PH II	0	873,470	873,470	276,421
A-BT.00001 Facilities Total				7,210,377	6,173,174
A-IE.00002 Guardrails					
B-17155	Regional Arterial Guardrail Group 2	265,000	-120,255	144,745	75,288
B-18225	Crown Point Guardrail	185,000	0	185,000	84,486
B-19056	Torrey Pines Rd, Prospect-Coast Walk GR	0	120,255	120,255	20,277
A-IE.00002 Guard rails Total				450,000	180,050
A-GF.00007 Park Improvements					

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
B-19068	City Heights Pool Reconstruction	0	2,550,000	2,550,000	500,000
A-GF.00007 Park Improvement Total				2,550,000	500,000
Park					
L-12003.2	CA Tower Seismic System Upgrade	0	500,000	500,000	500,000
P-18002	OB Pier	3,103,963	-3,103,963	0	0
S-00751	Hickman Fields Athletic Area	900,000	0	900,000	188,657
S-01083	Fairbrook Neighborhood Park	553,860	0	553,860	88,155
S-15035	EB Scripps Park Comfort Stn Replacement	443,306	0	443,306	263,306
S-15036	Balboa Pk West Mesa Comfort Stn Replace	0	247,449	247,449	215,184
S-15038	Skyline Hills Community Park ADA Improvements	106,808	350,529	457,337	437,462
S-17000	Balboa Pk Bud Kearns Aquatic Complex Imp	450,873	0	450,873	229,375
S-20011	Ocean Beach Pier Improvements	0	217,881	217,881	\$0.00
Park Total				3,770,706	1,922,139
A-IL.00001 Traffic Calming					
B-17003	El Cajon Bl-Highland-58th Improv	0	300,000	300,000	113,261
A-IL.00001 Traffic Calming Total				300,000	113,261
A-ID.00005 Street Resurfacing					
B-15130	AC Overlay Group 1502	0	235,574	235,574	235,333
B-15181	AC Overlay Group 1508, JOC4	0	15,000	15,000	12,802
B-15183	AC Overlay Group 1511, JOC7	0	263,087	263,087	263,087
B-16024	AC Overlay Street Paving Group 1601	0	1,207,954	1,207,954	1,139,219
B-16026	Concrete Street Panel Group 1601	0	750,000	750,000	476,661
B-17094	Asphalt Resurfacing Group 1502 Option	0	4,053,620	4,053,620	4,053,620
B-17095	Asphalt Resurfacing Group 1702 (Option C)	0	10,036,079	10,036,079	2,234,687
B-17147	Asphalt Resurfacing Group 1704	0	30,000	30,000	30,000
B-17188	Street Reconstruction Group 1801	0	800,000	800,000	502,793
B-18134	Asphalt Resurfacing Group 1901	0	604,121	604,121	218,305
B-19002	Concrete Panel Replacement Group 1940	0	107,287	107,287	8,653
B-19007	SP 17 Street Paving JOC for CIP North	0	700,000	700,000	98,280
B-19008	SP 17 Street Paving JOC for CIP South	0	5,100,000	5,100,000	3,081,260
B-20051	Trench Paving Group 2001	0	385,000	385,000	245,082
B-20080	Peninsula Street Paving Group 1	0	1,790,714	1,790,714	1,363,275
A-ID.00005 Street Total				26,078,436	13,963,055

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
Transportation					
S-00880	Miramar Road I-805 Easterly Ramps	540,000	-325,000	215,000	142,620
Transportation Total				215,000	142,620
A-CC.00001 Watershed					
B-10027	Bannock Ave Streetscape Enhancements	0	110,000	110,000	91,742
B-11057	Beta Street and 37th Street Green Alley	0	168,784	168,784	93,662
B-12040	Maple Canyon Restoration - Phase 1	0	1,100,000	1,100,000	528,751
B-13198	Callado Rd Green St Infiltration BMP	1,293,902	-1,293,652	250	250
B-14007	Ashley Falls Lg Scale Storm Flow Storage	472,295	707,367	1,179,662	1,071,476
B-14120	Alamo, Salvation, 68th Street Basins LID	2,175,581	605,000	2,780,581	856,468
B-15051	Logan Heights LID (South)	2,525,998	-7,779	2,518,219	485,512
B-15170	Skyline(NW) Green Infrastructure	0	8,861	8,861	8,861
B-15171	El Cerrito & Rolando Park SD & GI (GI)	0	76,302	76,302	76,302
B-15214	Cherokee Point South SD & GI (GI)	0	63,756	63,756	63,756
B-16006	La Jolla Farms Outfall Repair	0	76,590	76,590	76,074
B-16089	Jamacha Lomita GI & SD (GI)	0	100,000	100,000	66,755
B-16090	Kearny Mesa East Green Infrastructure	0	75,000	75,000	10,959
B-16111	Green Infrastructure Group 1012	0	8,615	8,615	7,214
B-16112	Southcrest Green Infrastructure (GI)	0	246,385	246,385	78,176
B-17033	Los Pen Lagoon Restoration Ph 1	0	2,565,200	2,565,200	524,644
B-18118	South Mission Beach GI	0	392,828	392,828	371,341
B-19095	Streamview Drive Green Infrastructure	0	700,000	700,000	116,855
S-20004	Streamview Drive Green Infrastructure	0	0	0	0
A-CC.00001 Watershed Total				12,171,033	4,528,799
Grand Total		28,563,397	59,310,073	87,873,470	55,353,142

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Airports	AAA00001	AAA00001	Montgomery-Gibbs Executive Airport	released	1,221,294	0	0	0	1,221,294	0	
		B18034	MYF Electrical System Upgrade	released	540,000	88,508	365,245	33,641	52,607	420,000	-120,000
		B20088	Montgomery Gibbs Twy H Emergency	completed	235,000	0	188,409	180,000	-133,409	180,000	-55,000
	AAA00002	AAA00002	Brown Field	released	1,620,200	0	0	0	1,620,200	0	
		B16150	Brown Field Runway 8L-26R Rehabilitation Phase 3	closed	7,041,496	6,975,351	66,145	0	0	7,048,692	7,196
		B19129	Brown Field 8R/26L G1 Rehab	released	600,000	50,477	171,640	0	377,882	3,736,000	3,136,000
	B19170	CBP Modular Structure-Brown Field Airpt	closed	0	0	0	0	0	0	0	
Airports Total					11,257,990	7,114,336	791,440	213,641	3,138,574		
Citywide	ABG00001	ABG00001	Stadium	closed	0	0	0	0	0	0	
	ABT00006	ABT00006	CIP Emergency Reserve	released	0	0	0	0	0	0	
	B20118	Crest Canyon Park Emergency SD Replacement	released	1,000,000	0	1,000,000	2,454	-2,454	1,000,000	0	
ATT00001	ATT00001	Governmental Funded IT Projects	released	349,648	0	0	0	349,648	0		
	B19004	UUP Master Databse Development	closed	270,852	265,902	4,950	0	0	0		
	B19191	OnBase Enhancements	released	150,000	12,000	14,592	120,408	3,000	0		
	B19005	Street Cartegraph System Enhancement	released	228,300	125,376	84,059	0	18,866	0		
	B19154	Debt Collection System CSS Inc Impact	released	768,000	0	113,278	654,722	0	0		
	B19081	State 911 Geo Info Sys Improvements	closed	174,541	174,541	0	0	0	0		
ATT00002	ATT00002	Enterprise Funded IT Projects	released	987,142	0	0	0	987,142	0		
	B19003	PUD LIMS Imprementation	released	756,002	517,158	113,980	118,391	6,473	0		
	B19018	CompassGIS Enhancements	released	143,587	25,008	90,448	21,445	6,686	0		
	B19123	Consolidated Water Conservation Web Enhancements	released	25,069	7,425	14,666	2,518	460	0		
	B20011	Chollas Security Operations Center (SOC)	released	346,524	0	0	0	346,524	0		
	B20012	Chollas Department Operations Center	released	128,676	0	0	0	128,676	0		
	B20006	Sharq Desktop Replacement	released	250,000	0	0	0	250,000	0		
L14002	L14002	Fleet Operations Facilities	released	0	0	0	0	0	0		
	L140021	Miramar PI Fleet Serv Fac Impvts	closed	143,037	143,037	0	0	0	0		
	L140022	Rose Canyon Fleet Serv Elect Upgrade	closed	110,788	110,788	0	0	0	0		
	L140023	Chollas Large Car Washes	released	511,370	18,284	77,194	295,151	120,741	0		
	L140024	Chollas Crane Replacement	released	555,000	16,969	84,084	45,019	408,928	0		
	L140025	Chollas Paint Booth	released	542,848	17,529	90,346	69,217	365,755	0		
	L140026	PD Substation Carwashes	released	489,518	16,878	63,613	286,760	122,266	0		
P19000	P19000	Fleet Management Software Upgrade	closed	0	0	0	0	0	0		
P20000	P20000	Kearny Mesa Repair Facility	closed	0	0	0	0	0	0		
	S12022	S12022	Convention Center Phase III Expansion	released	3,370,820	3,245,700	2,218	76,500	46,403	0	
S17009	S17009	101 Ash Improvements	released	26,213,542	17,208,418	8,491,582	160,546	352,996	26,213,542	0	
S20009	S20009	Kearny Mesa Facility Improvements	released	1,000,000	0	295,421	560,398	144,180	14,800,000	13,800,000	
T19000	T19000	311 Enhancements	closed	497,346	456,160	41,186	0	0	0		
T19001	T19001	EAM Enhancements	released	501,679	0	384,940	0	116,739	0		
	T19002	T19002	Centralized Payment Processing Solution	released	455,000	45,819	138,479	109,279	161,423	0	
T19003	T19003	Accela Implementation Phase 2	released	2,186,301	427,400	1,587,908	160,544	10,449	0		
Citywide Total					42,155,588	22,834,391	12,692,944	2,683,352	3,944,902		
Environmental Services	AFA00001	AFA00001	Landfill Improvements	released	434,975	0	0	0	434,975	0	

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Environmental Services	AFA00001	B18103	Miramar Landfill Trailer Replacements	released	1,600,000	55,954	1,701	0	1,542,344	0	
	L17000	L17000	Miramar Landfill Facility Improvements	released	19,512,024	0	0	0	19,512,024	0	
		L170001	Resource Recovery Facility	released	500,000	254,698	912	217,727	26,663	0	
		L170002	Organics Processing Facility	released	1,900,000	185,005	83,813	245,249	1,385,934	0	
		L170003	Surface Improvements	released	3,500,000	2,067,191	710,114	86,579	636,116	0	
	L18002	L170004	Landfill Gas Well Field Additions	closed	887,976	887,976	0	0	0	0	
		L18002	Miramar Landfill Storm Water Improvements	released	8,200,000	0	0	0	8,200,000	0	
		L180021	Storm Water Source Control Improvements	released	2,600,000	1,558,739	608,444	2,536	430,280	0	
	S00684	L180022	Storm Water Conveyance Improvements	released	4,500,000	1,341,350	1,944,303	0	1,214,347	0	
		L180023	Storm Water Basin Improvements	released	5,000,000	0	384,868	715,731	3,899,402	0	
		S00684	South Chollas Landfill Improvements	completed	3,984,343	3,864,360	0	0	119,983	0	
	S15000	S15022	S. Chollas Landfill BMP, LFG & Overlay	completed	11,759,561	10,127,643	11,374	0	1,620,544	11,759,561	0
		S15000	CNG Fueling Station for Refuse & Recycling	completed	5,550,000	5,171,123	327,620	9,400	41,858	0	
		S16052	Miramar Landfill Gas Recovery Improvemen	released	9,650,000	7,276,745	1,844,355	453,748	75,152	0	
	S16053	S16053	Covered Aerated Static Pile System	completed	5,000,000	3,352,202	300,253	913,743	433,802	0	
Environmental Services Total					84,578,879	36,142,986	6,217,756	2,644,713	39,573,424		
Fire-Rescue	P18008	P18008	Ocean Beach Lifeguard Station	completed	249,487	91,527	68,133	0	89,828	0	
	S00644	S00644	Children's Pool Lifeguard Station	completed	4,583,675	4,569,345	13,790	0	540	4,585,822	2,147
	S00784	S00784	Fire Station No. 49 - Otay Mesa	released	86,414	76,414	3,910	0	6,090	0	
	S00785	S00785	Fire Station No. 54 - Paradise Hills	released	83,654	83,654	0	0	0	0	
	S00787	S00787	Fire Station No. 22 - Point Loma	closed	8,961,548	8,952,188	9,360	0	0	0	
	S00788	S00788	Fire Station No. 05 - Hillcrest	closed	8,532,250	8,506,348	25,903	0	0	0	
	S00791	S00791	South Mission Beach Lifeguard Station	completed	7,418,079	6,907,486	489,621	10,000	10,972	7,418,079	0
	S10029	S10029	Fire Station No. 08 - Mission Hills	completed	1,398,500	1,258,481	123,246	6,955	9,818	1,398,500	0
	S10119	S10119	North Pacific Beach Lifeguard Station	released	764,822	760,487	0	0	4,334	0	
	S13011	S13011	Fire Station No. 15 - Ocean Beach Expansion	completed	1,047,660	1,025,875	4,902	14,425	2,458	1,047,660	0
	S13021	S13021	Fire Station No. 50 - North University City	released	15,000,000	4,331,428	6,075,341	3,858,800	734,431	15,000,000	0
	S14017	S14017	Fire Station No. 51 - Skyline Hills	released	750,000	399,439	96,836	165	253,561	13,790,957	13,040,957
	S14018	S14018	Fairmount Avenue Fire Station	released	2,327,795	967,173	443,681	712,362	204,580	16,150,000	13,822,204
	S15012	S15012	Fire-Rescue Air Operations Facility	completed	5,673,601	3,400,295	1,540,762	3,113	729,431	5,173,286	-500,315
	S15015	S15015	Fire Station No. 48 - Black Mountain Ranch	released	13,391,307	100,575	104,021	0	13,186,711	15,091,000	1,699,693
S15042	S15042	Fire Station No. 02 - Bayside	closed	17,135,386	17,099,013	36,373	0	0	0		
S19003	S19003	UCSD Fire Station and ROW Improvements	released	20,556,000	0	117,930	0	20,438,070	21,756,000	1,200,000	
Fire-Rescue Total					111,345,274	59,009,067	9,751,021	4,778,214	37,806,972		
Library	P18004	P18004	Kensington/Normal Heights Library	closed	102,672	83,731	18,941	0	0	0	
	P18005	P18005	Ocean Beach Branch Library	closed	108,444	105,735	2,709	0	0	0	
	P20004	P20004	Oak Park Library	released	250,000	0	45,098	0	204,902	250,000	0
	S00800	S00800	San Carlos Branch Library	released	2,532,741	1,230,283	38,271	51,090	1,213,097	27,039,725	24,506,984

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Library	S00802	S00802	San Ysidro Branch Library	completed	13,003,466	12,448,689	502,567	14,777	37,433	13,301,372	297,906
	S00811	S00811	Scripps Miramar Ranch Library	released	6,076,377	347,228	292,414	287,945	5,148,789	6,076,377	0
	S13022	S13022	Mission Hills-Hillcrest Library	closed	19,536,571	19,471,540	65,031	0	0	0	0
	S14023	S14023	Pacific Highlands Ranch Branch Library	released	26,164,178	4,102,662	603,643	460,834	20,997,040	26,164,178	0
	S15011	S15011	Tierrasanta Library Expansion	completed	1,602,000	1,544,000	50,307	0	7,693	1,602,000	0
	S20015	S20015	Ocean Beach Branch Library	released	581,489	0	12,206	0	569,283	8,499,773	7,918,284
Library Total					69,957,938	39,333,868	1,631,187	814,646	28,178,236		
Parks & Recreation	AEA00001	AEA00001	Torrey Pines Golf Course	released	1,000,000	0	0	20,000	980,000	0	0
		B17152	Torrey Pines Golf - Repair Storm Drain Outfall	released	850,000	296,343	287,290	189,008	77,359	3,360,000	2,510,000
	AEA00002	AEA00002	Balboa Park Golf Course	released	502,000	0	0	0	502,000	0	0
		B12019	Balboa Park GC Fuel Tank Installation	completed	711,407	675,961	3,325	0	32,121	711,407	0
		B19061	Balboa Park Golf Course Parking Lot Repa	completed	969,600	917,496	29,758	0	22,346	950,326	-19,274
		B20064	Balboa Park Golf Course - Bathroom Remodel	released	120,000	0	52,873	0	67,127	129,000	9,000
	AEA00003	AEA00003	Mission Bay Golf Course	released	126,096	0	0	0	126,096	0	0
	AGE00001	AGE00001	Resource-Based Open Space Parks	released	1,152,111	0	0	0	1,152,111	0	0
		B10089	La Jolla Pkwy/Mt Soledad Open Space Erosion Cntrl	completed	745,826	547,732	15,955	109,735	72,404	0	0
		B18110	Chimney Canyon Slope Restoration	completed	650,000	612,343	0	32,033	5,624	606,549	-43,451
		B18236	Black Mountain Mine Remediation	released	503,859	43,755	47,260	0	412,843	845,000	341,141
		B19182	Del Mar Mesa Southern Multi-Use Trail	released	101,683	4,321	30,986	0	66,377	0	0
		B20054	West Sycamore Staging Area	released	669,220	0	47,331	0	621,889	1,878,000	1,208,780
		B20035	Del Mar Mesa North Hike - Equestrian Trails	closed	13,222	0	13,222	0	0	0	0
		B20070	East Elliot Land Acquisition	created	625,000	0	0	0	625,000	0	0
		B20104	Ruffin Canyon Trail	released	329,099	0	5,315	0	323,784	0	0
	AGF00004	AGF00004	Mission Bay Improvements	released	4,341,784	0	0	0	4,341,784	0	0
		B10163	Mission Bay Navigational Safety Dredging	completed	9,528,151	8,333,068	38,018	213,600	943,466	9,528,151	0
		B16095	ADACA Crown Point Missing Walkways GF 16	released	962,699	270,469	412,834	192,564	86,832	921,000	-41,699
		B17179	Mission Bay Athletic Comfort Station Mod	released	1,272,404	46,305	99,585	135,223	991,292	2,798,719	1,526,315
		B18079	Mission Bay Projects EIR	released	7,000,000	1,328,767	886,871	3,891,017	893,345	0	0
		B18220	DeAnza North Parking Lot Improvements	released	664,000	6,533	109,725	0	547,741	870,167	206,167
		B18221	N Bank SD Riv Bike Path & Park Lot Resurf	completed	600,000	92,700	360,161	136,476	10,662	499,478	-100,522
	B18222	DeAnza South Parking Lot Improvements	closed	38,723	38,723	0	0	0	0	0	
	B18223	Adult Fitness Course East Shore	released	644,610	28,392	81,965	60,958	473,295	1,954,000	1,309,390	
	B18226	El Carmel Comfort Station Improvements	released	600,000	40,080	26,164	0	533,756	1,882,000	1,282,000	
	B18227	Ventura Comfort Station Improvements	released	600,000	38,388	22,802	0	538,811	1,882,000	1,282,000	
	B18229	Bonita Cove West Playground Improvements	released	4,200,000	146,217	2,170,780	472,014	1,410,989	4,200,000	0	

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Parks & Recreation	AGF00004	B18230	Bonita Cove West Comfort Station Improve	released	1,500,000	105,387	1,318,065	7,219	69,329	1,500,000	0
		B18231	Tecolote North Parking Lot Improvements	released	300,824	12,241	69,368	29,298	189,917	869,000	568,176
		B18232	Tecolote North Playground Improvements	released	2,964,000	46,299	85,641	39,066	2,792,994	2,964,000	0
		B18233	Tecolote North Comfort Station Imp	released	1,951,778	29,855	77,943	68,881	1,775,100	1,963,000	11,222
		B18234	North Cove Comfort Station Imp	released	600,000	43,264	91,097	84,780	380,859	1,227,000	627,000
		B19015	Tecolote South Comfort Station Imp	released	1,281,112	42,263	57,097	31,638	1,150,114	1,931,000	649,888
		B19016	Tecolote South Playground Improvements	released	1,000,000	19,734	90,243	44,669	845,354	3,027,000	2,027,000
		B19017	Tecolote South Parking Lot Improvements	released	300,000	4,724	49,460	26,938	218,879	528,000	228,000
		B19021	Crown Point Playground Improvements	released	1,000,000	35,927	175,572	78,187	710,314	1,960,000	960,000
		B19022	Crown Point Parking Lot Improvements	released	400,000	31,460	107,851	38,482	222,207	1,557,000	1,157,000
		B19029	Santa Clara Playground Improvements	released	900,000	34,174	199,638	73,431	592,756	1,960,000	1,060,000
		B19032	Santa Clara Comfort Station Improvements	released	600,000	16,544	101,194	29,315	452,947	750,000	150,000
		B19130	Beautification of Traffic Island Group 1	released	2,100,000	6,562	64,839	0	2,028,599	12,254,000	10,154,000
		B19133	Robb Field Turf & Irrigation Improvement	released	500,000	0	34,175	0	465,825	3,514,000	3,014,000
		B19156	Hospitality Point Parking Lot Improvemt	released	400,000	0	49,869	0	350,131	1,386,500	986,500
		B19157	Robb Field Parking Lot Improvements	released	300,000	0	43,699	0	256,301	2,123,000	1,823,000
		B19158	Dusty Rhodes Parking Lot Improvements	released	315,000	0	54,230	0	260,770	642,000	327,000
		B19159	Sunset Point Parking Lot Improvements	released	300,000	924	94,713	2,619	201,745	520,000	220,000
		B19161	Santa Clara Pt South Prkng Lot Imprvmts	released	500,000	232,424	64,002	4,088	199,485	1,630,000	1,130,000
		B19162	Playa Pacific No Parking Lot Imprvmts	released	300,000	2,826	38,835	45	258,293	2,791,000	2,491,000
		B19163	Rose Marie Starns So Parking Lt Imprvmts	released	300,000	2,672	33,327	14,684	249,317	2,870,000	2,570,000
		B19172	Playa Pacifica Comfort Station Imp	released	300,000	1,913	38,814	0	259,273	2,034,000	1,734,000
		B19173	Playa Pacifica Plygrnd & Basketball Crt	released	400,000	0	39,316	0	360,684	2,254,000	1,854,000
		B19174	Robb Field Comfort Station Imp	released	500,000	0	45,292	0	454,708	2,166,000	1,666,000
		B19175	Robb Field Playground	released	400,000	0	29,130	0	370,870	959,000	559,000
		B19176	Sunset Point Comfort Station Imp	released	300,000	4,490	39,465	0	256,045	1,983,000	1,683,000
		B19177	Bonita Cove East Comfort Station Imp	released	410,000	3,252	57,336	0	349,412	1,988,500	1,578,500
		B19178	Bonita Cove East Playground	released	400,000	391	50,847	0	348,763	1,988,500	1,588,500
		B19179	Hospitality Point Comfort Station Imp	released	300,000	4,001	69,861	0	226,138	2,016,500	1,716,500
		B19180	Dusty Rhodes Comfort Station Improvement	released	500,000	1,932	54,252	0	443,815	1,944,000	1,444,000
		B19181	Dusty Rhodes Playground	released	500,000	1,835	55,382	0	442,783	1,944,000	1,444,000
		B19187	Robb Field Recreation Center	released	600,000	0	26,710	0	573,290	6,671,000	6,071,000
		B19212	Robb Field Gateway Path	released	500,000	0	46,278	0	453,722	793,000	293,000

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Parks & Recreation	AGF00004	B20107	DeAnza North East Parking Lot	released	250,000	0	7,216	0	242,784	862,000	612,000
		B20130	Mission Bay South Shores GDP	released	500,000	0	0	0	500,000	0	
	AGF00005	AGF00005	Regional Park Improvements	released	633,565	0	0	3,000	630,565	0	
		B19000	OB Dog Beach Accessibility Improvements	released	1,143,306	171,231	145,634	24,231	802,210	1,143,306	0
		B20055	Cowles Mtn Comfort Station Accessibility Upgrades	released	150,000	0	54,042	0	95,958	0	
		B20065	Balboa Park Palisades Phase 1	released	1,200,000	0	547,056	273,441	379,503	0	
		B20066	Balboa Park Federal Building Improvements	released	398,026	0	55,438	0	342,588	3,500,000	3,101,974
		B20078	Balboa Park International Cottages	created	800,000	0	0	0	800,000	0	
		B20117	Balboa Park Comfort Station Improvements	released	1,298,974	0	25,620	0	1,273,354	0	
	AGF00006	AGF00006	Coastal Erosion and Access	released	33,667	0	0	0	33,667	0	
		B12106	Beach Access Stairway - Pescadero Ave & Diamond St	completed	352,206	347,189	332	0	4,685	347,521	-4,685
		B14073	Orchard Av, Capri by Sea & Old Salt Pool	released	922,883	532,235	127,373	20,966	242,310	767,883	-155,000
		B17110	Bermuda Ave Coastal Access Replacement	released	718,581	97,806	259,857	82,505	278,413	1,500,000	781,419
		B18026	Narragansett Avenue Access	released	175,000	65,924	23,691	250	85,135	396,000	221,000
		B18027	Santa Cruz Ave Access Stairs and Walkway	released	275,000	145,039	32,261	33,127	64,573	4,032,000	3,757,000
		B19009	Ladera St Beach Access Stairway Emg Prj	closed	146,853	142,476	4,377	0	0	0	
	AGF00007	AGF00007	Park Improvements	released	142,090	0	0	90,000	52,090	0	
		B18005	John F Kennedy NP Restroom and Playground Improve	released	552,774	193,783	94,756	56,534	207,701	3,079,619	2,526,845
		B18006	Sherman Heights Com Center Playground	released	150,037	128,861	7,247	13,930	0	697,000	546,963
		B18087	Convert Bldg 619 @ NTC into Rec Center	released	1,161,329	121,452	329,731	187,788	522,358	6,228,000	5,066,671
		B18116	Doyle Community Park Playground Replacement	closed	270,887	270,887	0	0	0	0	
		B18192	Mountain View Sports Courts	released	977,000	46,601	212,415	0	717,984	787,000	-190,000
		B19062	Linda Vista Skate Park Phase 2	released	249,769	11,877	51,755	6,616	179,521	348,900	99,131
		B19068	City Heights Pool Reconstruction	released	6,766,139	106,141	891,192	67,512	5,701,294	6,781,682	15,543
		B19114	Lajolla Rec Center BBall Crt Resurfacing	released	300,000	11,269	230,344	41,373	17,014	400,000	100,000
		B19132	Hard Court (basketball) Repaving 6 Locs	released	342,141	4,354	51,999	0	285,787	1,456,000	1,113,859
		B19188	Marcy Neighborhood Park Improvements	released	375,809	23,565	43,419	0	308,824	2,252,000	1,876,191
		B20058	Ward Canyon Phase III	released	397,833	0	68,000	0	329,833	7,844,000	7,446,167
		B20031	PHR Pump Track Fence	released	400,000	0	7,554	274,903	117,544	0	
		B20057	Coral Gate Neighborhood Park Playground Improv	released	652,657	0	58,113	0	594,544	2,022,000	1,369,343
		B20060	Chicano Park Improvements Phase III	released	528,825	0	58,323	0	470,502	768,200	239,375
		B20061	Old Trolley Barn Park Improvements	released	500,000	0	63,368	0	436,632	1,605,500	1,105,500
		B20106	La Jolla Rec Center ADA & Drainage Improvements	released	101,500	0	10,458	0	91,042	159,000	57,500

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Parks & Recreation	AGF00007	B20096	Willie Henderson Sports Complex Imp	released	350,185	0	20,976	0	329,209	4,404,000	4,053,815
		B20097	San Ysidro Act Cntr Prking Lot & ADA Imp	released	400,000	0	30,895	0	369,105	0	
	L12000	L12000	Convert RB Medians-Asphalt to Concrete	released	423,593	0	0	0	423,593	0	
		L120005	Four RB Rd Medians - FY17 Group	released	285,171	277,902	7,270	0	0	0	
	L12003	L12003	Museum of Man Seismic Retrofit	released	558,333	0	0	0	558,333	0	
		L120032	CA Tower Seismic System Upgrade	released	5,748,550	2,249,338	3,288,638	2,571	208,003	0	
		L120033	Seismic Retrofit - Museum of Man	closed	141,667	58,692	82,976	0	0	0	
	L14005	L140051	Demo of Loma Land Structures	released	644,089	443,265	121,334	49,142	30,348	0	
		L140052	Hillside Drainage Improvements	released	1,078,247	661,576	210,213	174,995	31,463	0	
	L16000	L16000	Southeastern Mini Park Improvements	released	76,548	0	0	0	76,548	0	
		L160001	Gamma Street Mini Park ADA Improvements	released	1,634,000	232,069	87,316	840,088	474,527	0	
		L160002	Island Avenue Mini Park Improvements	released	2,410,000	256,046	139,799	58,611	1,955,545	0	
		L160005	Clay Avenue Mini Park	released	975,000	139,393	102,130	29,088	704,389	0	
		L160006	J Street Mini Park	released	1,525,000	156,987	58,073	9,544	1,300,396	0	
	L16001	L160011	Sunset Cliffs Natural Park Ph 1 - Reveg	released	101,725	69,678	18,023	11,027	2,997	0	
		L160012	Sunset Cliffs Nat Pk Ph 2-Trail & Reveg	released	3,706,770	2,451,927	829,155	424,730	958	0	
	L16002	L16002	Mira Mesa Community Pk Improvements	released	15,081,739	0	0	0	15,081,739	0	
		L160021	Mira Mesa - Pool & Skate Plaza Ph 2	released	6,708,968	361,393	812,692	2,670,617	2,864,266	0	
	L18000	L18000	Downtown Greenways	closed	0	0	0	0	0	0	
	L18001	L180011	Chollas Lake Electrical Service	released	550,000	57,556	92,779	23,145	376,520	0	
	L20000	L20000	Rancho Bernardo CP Improvements	created	703,263	0	0	0	703,263	0	
	P18001	P18001	North Park Recreation Center Expansion	closed	113,244	111,723	1,521	0	0	0	
	P18002	P18002	Ocean Beach Pier Condition Assessment	closed	261,614	261,614	0	0	0	0	
	P18003	P18003	Hendrix Pond/Aviary Park Development	released	300,000	137,774	97,106	44,378	20,742	300,000	0
	P18006	P18006	Kumeyaay Lakes Berm Restoration Dredging	closed	0	0	0	0	0	0	
	P18010	P18010	Southwest Neighborhood Park	released	496,664	141,779	245,902	34,220	74,764	496,664	0
	P19003	P19003	John Baca Park-General Development Plan	released	400,000	43,944	77,408	43,426	235,222	400,000	0
	P20003	P20003	Emerald Hills Park GDP	released	400,000	0	58,741	0	341,259	400,000	0
	P20005	P20005	Chollas Triangle Park	released	400,000	0	78,132	0	321,868	400,000	0
	RD12003	RD12003	Pacific Highlands Ranch Hiking & Biking Uncompleted Hiking & Biking Trails PHR 10.1	created	584,906	0	0	0	584,906	0	
		RD13001		completed	5,746,961	4,857,720	20,184	50,000	819,057	0	
	RD16002	RD16002	Pacific Highlands Ranch Community Park	completed	37,400,901	27,806,561	5,937,666	0	3,656,674	0	
	RD16005	RD16005	Centrum Neighborhood Pk Improvements	released	1,000,000	32,282	894,249	0	73,469	1,000,000	0
	RD19003	RD19003	Del Sur Neighborhood Park	completed	2,278,048	1,812,635	0	0	465,412	0	
	S00605	S00605	Famosa Slough Salt Marsh Creation	completed	556,398	375,591	11,209	152,518	17,080	488,000	-68,398

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Parks & Recreation	S00606	S00606	SD River Dredging Qualcomm Way to SR163	released	714,000	363,827	175,761	145,633	28,778	1,689,000	975,000
	S00636	S00636	Dennerly Ranch Neighborhood Park	released	690,904	1,904	0	0	689,000	15,100,000	14,409,096
	S00642	S00642	Carmel Valley Neighborhood Park #8	closed	122,750	122,750	0	0	0	0	
	S00649	S00649	Cesar Solis Community Park	closed	19,839,701	19,833,310	6,391	0	0	0	
	S00651	S00651	Torrey Meadows Neighborhood Park	closed	7,865,920	7,864,929	990	0	0	0	
	S00667	S00667	Mira Mesa CP Expansion Phase I	closed	14,578,476	14,574,353	4,124	0	0	0	
	S00673	S00673	Charles Lewis III Memorial Park	completed	4,378,845	4,282,352	49,289	8,324	38,881	4,378,845	0
	S00722	S00722	Hiking & Equestrian Trail NP #10	released	620,600	249,577	0	0	371,023	0	
	S00751	S00751	Hickman Fields Athletic Area	released	7,971,533	1,219,177	243,281	25,793	6,483,282	9,566,318	1,594,785
	S00752	S00752	Beyer Park Development	released	4,805,766	911,342	178,368	42,323	3,673,733	19,458,259	14,652,493
	S00760	S00760	Waldo Waterman Park	closed	1,236,121	1,236,121	0	0	0	0	
	S00767	S00767	Wightman Street Neighborhood Park	completed	3,490,779	3,392,129	22,339	35,410	40,901	3,490,779	0
	S00995	S00995	Hidden Trails Neighborhood Park	released	1,533,196	1,193,627	102,660	92,097	144,812	5,450,000	3,916,804
	S00999	S00999	Riviera Del Sol Neighborhood Park	released	8,970,838	1,890,044	146,063	114,463	6,820,268	9,135,365	164,527
	S01014	S01014	Mission Trails RP Master Plan Update	closed	878,633	874,823	3,809	0	0	0	
	S01071	S01071	Southcrest Trails 252 Corr Park Imp-Ph2	closed	2,281,806	2,314,362	-32,555	0	0	0	
	S01083	S01083	Fairbrook Neighborhood Park Development	released	6,011,281	642,337	94,088	69,016	5,205,840	6,011,281	1
	S01090	S01090	MB GC Clbhouse Demo/Prtbl Building Instl	released	4,400,000	589,573	132,765	77,505	3,600,157	7,400,000	3,000,000
	S10000	S10000	NTC Aquatic Center	released	1,486,726	53,776	0	0	1,432,950	0	
	S10050	S10050	North Park Mini Park	released	4,217,206	787,746	798,547	2,257,989	372,925	4,641,461	424,255
S10051	S10051	Olive St Park Acquisition and Development	released	5,171,585	1,809,978	328,173	0	3,033,433	4,254,700	-916,885	
S10054	S10054	Switzer Canyon Bridge Enhancement Prog	released	75,000	41,642	0	0	33,358	0		
S11009	S11009	Torrey Highlands Community ID & Enhance	closed	357,422	349,564	7,859	0	0	0		
S11010	S11010	MBGC Irrigation & Electrical Upgrades	released	4,460,000	563,516	132,970	97,043	3,666,470	4,460,000	0	
S11103	S11103	La Paz Mini Park	released	2,602,840	575,880	103,489	51,141	1,872,330	2,603,754	914	
S12004	S12004	Canyonside Community Park Improvements	released	1,751,126	300,552	1,113,901	218,606	118,066	1,751,125	-1	
S13000	S13000	Tubman Charter School JU Improvements	released	1,404,000	118,955	988,364	222,676	74,005	0		
S13008	S13008	Mohnike Adobe and Barn Restoration	released	1,113,027	352,089	88,821	296,032	376,085	2,697,000	1,583,973	
S13010	S13010	Evans Pond Reclaimed Water Pipeline Inst	closed	416,729	416,729	0	0	0	0		
S13014	S13014	Los Penasquitos Cyn Preserve STRl Restor	closed	87,460	87,460	0	0	0	0		
S13023	S13023	Del Mar Mesa Neighborhood Park	closed	2,570,934	2,570,517	417	0	0	0		
S13100	S13100	CAD System Replacement Project	closed	7,562,438	7,522,098	40,340	0	0	0		
S14002	S14002	Chollas Lake Pk Playground Improvements	closed	2,641,584	2,641,085	498	0	0	0		
S14006	S14006	El Cuervo Adobe Improvements	released	606,000	336,346	32,388	82,022	155,244	606,000	0	
S14007	S14007	Salk Neighborhood Park & Joint Use Devel	released	7,237,278	680,040	244,328	36,679	6,276,232	7,236,686	-592	
S14016	S14016	East Fortuna Staging Area Field Stn Blg	completed	6,575,543	3,908,491	2,449,065	84,665	133,323	6,575,543	0	
S15001	S15001	Coast Blvd Walkway Improvements	closed	993,536	991,421	2,115	0	0	0		

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Parks & Recreation	S15002	S15002	Paradise Senior Center Improvements	completed	700,000	615,863	80,159	1,982	1,996	700,000	0
	S15003	S15003	Park de la Cruz Neighborhood Park Improvements	completed	5,094,000	5,051,772	25,192	0	17,036	5,094,000	0
		S16059	Park de la Cruz Community Ctr & Gym Bldg	completed	10,243,669	9,234,083	794,202	128,037	87,348	10,443,669	200,000
	S15004	S15004	Rancho Mission Canyon Park Upgrades	completed	2,324,695	1,484,914	777,547	28,041	34,194	2,324,695	0
	S15006	S15006	Canyon Hills Resource Park Improvements	closed	537,286	513,204	24,083	0	0	0	0
	S15007	S15007	Wangenheim Joint Use Facility	released	9,517,667	945,975	131,155	129,712	8,310,825	9,190,353	-327,314
	S15021	S15021	Rolling Hills Neighborhood Park ADA Upgrades	completed	2,336,597	1,838,440	480,228	1,768	16,162	2,296,596	-40,001
	S15024	S15024	Police 911 Call Manager	released	1,230,275	1,155,877	0	0	74,398	0	0
	S15026	S15026	Taft Joint Use Facility Development	released	3,454,600	519,005	0	0	2,935,595	0	0
	S15028	S15028	Olive Grove Community Park ADA Improve	released	622,497	223,621	232,316	99,751	66,810	3,437,268	2,814,771
	S15029	S15029	Rolando Joint Use Facility Development	released	1,220,000	134,936	0	84,953	1,000,111	0	0
	S15031	S15031	Egger/South Bay Community Park ADA Improvements	released	2,730,145	126,438	159,561	90,770	2,353,376	2,730,145	0
	S15034	S15034	Junipero Serra Museum ADA Improvements	released	845,326	469,754	174,309	85,956	115,307	2,309,787	1,464,461
	S15035	S15035	EB Scripps Pk Comfort Station Replacement	released	5,078,470	669,989	1,121,112	2,710,877	576,491	5,217,000	138,530
	S15036	S15036	Balboa Park West Mesa Comfort Station Replacement	released	2,205,963	467,698	818,339	875,660	44,265	2,205,963	0
	S15037	S15037	Doyle Park Community Park ADA Upgrades	completed	695,928	142,347	426,755	462	126,364	695,928	0
	S15038	S15038	Skyline Hills Community Park ADA Improve	released	2,511,760	1,797,048	550,317	23,850	140,545	2,509,854	-1,906
	S15040	S15040	Golf Course Drive Improvements	released	1,532,085	243,959	196,113	576,273	515,740	1,532,085	0
	S16012	S16012	East Village Green Phase 1	released	51,220,252	4,133,017	300,928	1,356,917	45,429,390	0	0
	S16013	S16013	Children's Park Improvements	released	7,200,000	208,837	5,440	27,001	6,958,723	0	0
	S16016	S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	closed	187,148	172,565	14,582	0	0	0	0
	S16017	S16017	Encanto Comm Pk Security Lighting Upgrades	completed	404,560	350,059	37,834	0	16,666	404,560	0
	S16018	S16018	Marie Widman Memorial Pk Security Lighting Upgrade	completed	475,000	215,715	222,505	0	36,781	475,000	0
	S16020	S16020	Memorial Comm Pk Playground ADA Upgrades	completed	2,473,128	2,291,363	174,186	0	7,578	2,473,128	0
	S16021	S16021	Skyline Hills Comm Pk Security Lighting Upgrades	closed	207,537	195,545	11,992	0	0	0	0
	S16029	S16029	Carmel Valley CP-Turf Upgrades	released	4,274,121	154,643	197,581	99,220	3,822,677	4,774,121	500,000
	S16030	S16030	Ocean Air CP - Turf Upgrades	closed	109,111	108,648	464	0	0	0	0
	S16031	S16031	Ocean Air Comfort Station and Park Improvements	released	2,181,793	132,067	146,602	165,755	1,737,369	2,181,793	0
	S16032	S16032	Solana Highlands NP-Comfort Station Development	released	1,650,266	89,583	47,114	146,405	1,367,164	2,191,000	540,734
	S16033	S16033	Carmel Knolls NP Comfort Station-Development	released	978,729	75,542	39,859	1,227	862,101	1,178,700	199,971

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Parks & Recreation	S16034	S16034	Carmel Del Mar NP Comfort Station-Development	released	2,330,564	352,781	55,744	0	1,922,039	2,330,564	0
	S16035	S16035	Sage Canyon NP Concession Bldg-Develop	released	1,310,500	141,690	52,784	0	1,116,025	1,310,500	0
	S16036	S16036	Torrey Highlands NP Upgrades	released	788,216	189,036	113,117	10,683	475,381	1,027,937	239,721
	S16037	S16037	Carmel Creek NP Improvements	released	1,756,923	187,495	1,353,776	34,889	180,763	1,756,923	0
	S16038	S16038	Carmel Grove NP Comfort Station and Park	released	1,561,532	72,754	35,417	1,227	1,452,134	1,761,500	199,968
	S16039	S16039	Carmel Mission NP Comfort Station Development	released	978,729	67,582	36,044	99,954	775,148	1,178,000	199,271
	S16045	S16045	Hawk Pocket Prk & Horton ES Joint UseDev	closed	4,193,710	4,158,522	35,189	0	0	0	0
	S16047	S16047	Canon Street Pocket Park	released	1,216,407	376,073	74,622	64,540	701,171	2,567,315	1,350,908
	S16048	S16048	Villa Monserate Neighborhood Park Upgrades	released	1,707,221	174,412	156,291	916,236	460,282	1,707,221	0
	S16051	S16051	Silver Wing Pk Ballfield Lighting - Ph 2	completed	1,142,786	1,035,042	102,039	2,847	2,857	285,505	-857,281
	S16058	S16058	Chollas Community Park Comfort Station	completed	3,586,839	1,345,383	1,537,788	240,505	463,162	3,586,838	-1
	S16060	S16060	Bay Terrace Senior Center	released	6,387,444	1,182,919	3,456,988	367,293	1,380,244	6,387,444	0
	S17000	S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	released	3,294,000	384,807	541,403	1,964,812	402,977	3,594,000	300,000
	S17001	S17001	Talmadge Traffic Calming Infrastructure	released	310,000	45,417	57,929	0	206,654	310,000	0
	S18002	B17063	TP South Golf Course Improvements	released	17,000,000	10,782,332	5,285,013	23,197	909,458	17,000,000	0
		S18002	TP South Golf Course Imp Renovation	created	150,000	0	0	0	150,000	0	
	S18004	S18004	Tierrasanta Sports Field Lighting Phase II	closed	202,598	202,597	1	0	0	0	0
	S18005	S18005	Police Range Refurbishment Phase II	released	9,300,000	420,070	2,606,580	5,794,906	478,444	14,400,000	5,100,000
	S18008	S18008	Chicano Park Recreation Center	completed	1,315,000	29,158	1,203,112	39,306	43,423	0	
	S20005	S20005	Balboa Park Botanical Bldg Improvements	released	8,927,156	0	181,821	0	8,745,335	12,500,000	3,572,844
	S20007	S20007	Jerabek Park Improvements	released	4,064,451	0	4,299	0	4,060,152	4,712,000	647,549
S20011	S20011	Ocean Beach Pier Improvements	released	882,907	0	59,808	0	823,099	15,000,000	14,117,093	
S20012	S20012	Chollas Creek Oak Park Trail	created	852,000	0	0	0	852,000	0		
Parks & Recreation Total					517,575,817	200,145,820	56,580,610	31,972,668	228,876,720		
Public Utilities	ABI00001	ABI00001	Water Treatment Plants	released	518,870	0	0	0	518,870	0	
		B17092	Otay WTP-Basin #1 Concrete Restoration	released	2,051,096	524,759	18,983	1,489,897	17,457	631,645	-1,419,451
		B19099	Miramar Reservoir PS New Generator & Upg	created	200,000	0	0	0	200,000	0	
	ABJ00001	ABJ00001	Water Pump Station Restoration	released	1,890,858	0	0	0	1,890,858	0	
		B11023	Navajo Pump Station	released	13,110,498	11,527,588	1,297,435	196,288	89,188	12,629,651	-480,847
		B11072	Soledad Pump Station Upgrade	released	10,061,612	2,416,871	3,643,710	3,934,138	66,893	9,961,612	-100,000
		B15173	Muirlands Pump Station Replacement	closed	16,593	16,593	0	0	0	0	
		B20123	Gatewood Hills Pump Station	released	100,000	0	39,233	0	60,767	4,179,000	4,079,000
	ABL00001	ABL00001	Standpipe and Reservoir Rehabilitations	released	4,245,396	0	0	0	4,245,396	0	
		B00156	Pomeroado Park Reservoir Upgrade	released	1,022,845	367,417	358,035	230,483	66,910	6,080,000	5,057,155
		B11024	La Jolla Country Club Reservoir	released	10,200,000	3,378,095	3,225,421	1,995,361	1,601,123	9,700,000	-500,000
		B15195	Hodges Resv Hypolimnetic Oxygenation Sys	completed	9,718,593	2,327,867	5,164,717	151,165	2,074,844	6,673,137	-3,045,456

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Public Utilities	ABM0000	ABM00001	Groundwater Asset Development Program	released	1,000,000	0	0	0	1,000,000	0	
		B15073	Bonita Direct Transfer PS	released	2,000,000	1,361,896	391,884	146,586	99,635	13,315,373	11,315,373
	ABO00001	ABO00001	Metro Treatment Plants	released	1,715,048	0	0	5,000	1,710,048	0	
		B16132	SBWRP Valve Mster Sta & Loop Control Sys	closed	2,333,457	2,323,915	9,543	0	0	0	
		B16165	MBC Cooling Water System Chiller Upgrade	released	4,155,727	685,642	3,539,822	141,075	-210,811	4,405,727	250,000
		B18031	Ultraviolet Disinfection System Replace	released	4,615,495	489,290	3,199,428	902,557	24,219	4,544,156	-71,339
		B19066	SBWRP Variable Frequency Drive Repl	released	650,000	15,087	96,179	0	538,734	955,500	305,500
		B19197	STORM DRAIN DIVERSION AT THE MBC	released	555,000	0	247,286	259,702	48,012	3,481,800	2,926,800
		B19200	Slotted Drain at Truck Loading area of MBC	completed	200,000	0	183,099	0	16,901	200,000	0
		B20000	STORM WATER DIVERSION AT THE NCWRP	closed	27,404	0	27,404	0	0	0	
		B20001	STORM WATER DIVERSION AT THE PLWTP	released	500,000	0	107,201	350,000	42,799	5,208,600	4,708,600
		B20002	STORM WATER DIVERSION AT THE SBWRP	released	782,091	0	77,430	0	704,660	3,908,100	3,126,009
		B20121	Metro Biosolids Ctr Gas Detection Syst Replacement	released	50,000	0	31,357	0	18,643	3,049,000	2,999,000
		B20122	SBWRP Reverse Osmosis System	released	50,000	0	19,743	0	30,257	15,253,000	15,203,000
		B20137	PLWTP Scum Injection Concentrators Improvements	released	50,000	0	12,213	0	37,787	2,987,400	2,937,400
		B20148	NCWRP - Chiller Replacement	released	100,000	0	1,823	0	98,177	0	
	ABP00001	ABP00001	Pump Station Restorations	released	769,877	0	0	0	769,877	0	
		B00306	PS 65 CAPACITY UPGRADE (AA 419270)	closed	6,284,006	6,281,350	2,656	0	0	0	
		B00501	SPS 13 14 16 25A & 85 Dual FM	released	4,940,009	3,961,286	756,231	146,722	75,770	5,090,008	149,999
		B14131	SPS 23T - Reliability Improvements	released	3,507,630	1,822,134	796,567	852,263	36,667	3,334,665	-172,965
		B14168	SPS 76 Generator	released	227,000	117,789	107,074	0	2,137	227,000	0
		B16104	Sewer Pump Station 33 Demolition	released	437,000	132,234	256,403	10,380	37,983	437,000	0
		B20105	Pump Station 23T Emergency Project	released	2,000,000	0	1,361,029	1,428	637,543	1,500,000	-500,000
	ABP00002	ABP00002	Metropolitan System Pump Stations	released	39,385	0	0	0	39,385	0	
		B18105	Sewer Pump Stn 1 Emergency Conveyor Replacement	closed	580,000	580,000	0	0	0	0	
		B19050	PS 1 and 2 Cooling Tower Replacement	released	950,000	33,347	408,877	416,231	91,545	825,400	-124,600
	ABT00007	ABT00007	Sewer CIP Emergency Reserve	released	10,000,000	0	0	0	10,000,000	0	
	ABT00008	ABT00008	Water CIP Emergency Reserve	released	5,000,000	0	0	0	5,000,000	0	
	AHC00004	AHC00004	Recycled Water Systems Upgrades	released	61,899	0	0	0	61,899	0	
		B14170	Canyonside Recycled WPS Drain Relocation	closed	1,057,575	1,045,890	11,685	0	0	0	
		B17149	Canyonside Recycled WPS Repair	closed	985,776	983,206	2,570	0	0	0	
		B18217	Regents Rd Recycled Water Valve Repl	completed	25,000	18,909	0	0	6,091	0	
	AJA00001	AJA00001	Sewer Main Replacements	released	17,691,769	0	0	0	17,691,769	0	
		B00346	SEWER GROUP 697A	released	5,143,407	1,966,660	1,715,667	1,363,043	98,037	5,253,657	110,250
		B00353	SEWER GROUP 743	closed	4,643,211	4,643,211	0	0	0	0	
		B00368	SEWER and AC Water GROUP 764 (S)	completed	3,301,876	1,652,133	408,380	1,162,212	79,150	3,040,187	-261,689
		B00369	SEWER & AC Water GROUP 765 (S)	released	2,457,469	566,961	79,980	1,544,198	266,330	3,347,432	889,963
		B00374	Sewer & AC Water Group 763 (S)	released	1,621,000	1,177,037	389,854	5,281	48,827	10,611,813	8,990,813
		B00379	SEWER GROUP JOB 788	closed	4,101,570	4,061,470	40,100	0	0	0	

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Public Utilities	AJA00001	B00380	Sewer & AC Water Group 764A (S)	completed	3,209,130	3,092,150	77,645	0	39,335	3,842,941	633,811
		B00382	SEWER GROUP 820	completed	5,252,982	4,701,586	115,519	386,898	48,979	5,612,002	359,021
		B00387	Sewer & AC Water Group 776 (S)	completed	8,318,161	6,748,864	640,824	520,522	407,952	8,499,662	181,501
		B00388	Sewer and AC Water Group 778 (S)	released	13,912,023	11,994,465	1,652,747	224,590	40,220	13,339,283	-572,741
		B00394	Sewer and AC Water Group 793 (S)	released	991,000	584,321	292,213	33,698	80,768	6,624,611	5,633,611
		B00395	Sewer & AC Water Group 794 (S)	released	913,000	686,628	95,811	51,117	79,444	7,326,454	6,413,454
		B00398	SEWER GJ 797	released	2,069,591	600,087	1,075,322	391,060	3,122	1,336,176	-733,415
		B00403	Sewer and AC Water Goup 807 (S)	released	5,847,197	598,324	4,232,184	938,430	78,258	7,849,845	2,002,648
		B00406	Sewer Group 806	released	1,153,732	842,869	166,379	50,146	94,338	1,941,558	787,826
		B00409	SEWER GJ 798C	released	533,739	425,907	82,079	0	25,753	557,580	23,841
		B00410	3014-Swr & Wtr Grp 770 (S)	closed	1,490,040	1,490,040	0	0	0	0	0
		B00413	SEWER and AC Water GROUP 821(S)	completed	3,010,977	2,874,817	110,194	6,114	19,852	3,380,062	369,085
		B00414	SEWER GROUP 818	completed	3,271,285	2,763,901	244,344	0	263,039	3,330,922	59,637
		B00416	Sewer & Water Group Job 809	closed	6,377,664	6,377,664	0	0	0	0	0
		B00421	SEWER GROUP 786	released	17,979,733	7,291,217	6,519,241	3,575,202	594,073	17,833,896	-145,837
		B00426	Sewer & AC Water Group 812 (S)	released	1,982,221	1,656,725	270,134	34,374	20,987	5,304,266	3,322,045
		B00429	BUCHANAN CANYON SEWER B	released	1,608,050	1,352,914	70,526	135,159	49,452	5,420,518	3,812,468
		B00431	"MISSION CTR CNYN ""A"" SMR"	released	555,000	381,001	125,190	1,738	47,071	3,188,600	2,633,600
		B00433	MISSION CTR CNYN C SMR	released	662,000	315,190	259,376	0	87,434	5,419,100	4,757,100
		B00434	SEWER GROUP 828	released	947,316	693,783	157,722	79,417	16,394	8,105,355	7,158,040
		B00435	Sewer & Water Group 814	closed	3,799,375	3,798,838	537	0	0	0	0
		B00436	Sewer and AC Water Group 827 (S)	completed	10,843,460	10,621,124	19,669	99,429	103,239	10,904,165	60,705
		B00443	Water & Sewer GJ 816 (S)	released	1,967,948	1,760,955	120,154	0	86,840	2,435,464	467,516
		B00446	SEWER GROUP 691	closed	4,348,679	4,343,581	5,098	0	0	4,455,297	106,618
		B00452	SEWER & WATER GROUP 701(S)	completed	5,536,913	5,291,605	220,791	23,136	1,381	5,572,997	36,084
		B10210	Sewer Group Crown Point	released	10,625,452	5,115,780	282,928	4,743,771	482,974	9,526,037	-1,099,415
		B11019	SEWER GROUP JOB 830	completed	1,275,437	396,064	669,595	106,344	103,434	604,000	-671,437
		B11077	Sewer and Water Group 767A (S)	completed	7,039,405	6,646,641	298,332	0	94,432	7,039,405	0
		B11111	Tecolote Canyon 8-inch CI Sewer Main	completed	1,451,235	1,407,724	21,940	18,690	2,881	1,425,699	-25,536
		B12042	Sewer and Water Group Job 940 (S)	completed	4,571,260	4,391,181	141,032	0	39,046	5,744,980	1,173,720
		B12048	Water and Sewer Group 965 (S)	released	1,561,069	1,334,006	137,188	81,730	8,146	2,932,600	1,371,531
		B12071	WATER AND SEWER GROUP JOB 946 (S)	closed	975,305	975,305	0	0	0	0	0
		B12085	Water and Sewer Group Job 966(S)	completed	2,955,683	2,445,902	368,674	62,632	78,475	2,599,590	-356,093
		B12097	CALTRANS Pacific Beach PPL Central (S)	released	661,401	345,962	174,022	14,256	127,161	660,547	-854
		B12111	Tyrian Street and Soledad Avenue Sewer Main Replac	completed	1,337,614	1,277,938	5,456	0	54,219	1,341,942	4,328
		B12117	PACIFIC BEACH PIPELINE SOUTH (S)	released	4,269,242	2,987,266	1,050,995	158,796	72,186	4,033,822	-235,420
		B13099	Sewer and Water Group 834 (S)	closed	4,573,722	4,780,086	-206,364	0	0	0	0
		B13157	Sewer Group 835	released	4,300,169	2,433,230	243,423	1,580,580	42,935	3,855,482	-444,687
		B13169	Sewer & Water Group Job 963 S	completed	3,073,654	2,807,804	72,893	156,157	36,801	2,786,832	-286,822
		B13203	Water and Sewer Group 954 (S)	completed	1,146,363	1,096,525	25,123	507	24,209	1,027,500	-118,863
		B13214	Sewer and AC Water Group 837 (S)	closed	2,299,903	2,293,669	6,234	0	0	0	0
		B13216	Catalina Blvd Water and Sewer PPL (S)	completed	8,453,052	8,364,445	56,167	0	32,441	8,327,000	-126,052
		B13232	Sewer Group 836	released	1,644,417	1,199,388	392,188	41,511	11,329	6,516,066	4,871,649
		B14069	Water and Sewer Group 955 (S)	completed	1,164,032	987,848	14,774	136,888	24,522	1,150,706	-13,326
		B14070	Sewer Group 839	closed	830,749	824,529	6,220	0	0	0	0
		B14145	AC Water & Sewer Group 1016 (S)	closed	611,417	611,417	0	0	0	0	0
		B15002	AC Water and Sewer Group 1026 (S)	completed	1,705,309	572,499	935,413	5,548	191,849	1,733,698	28,389
		B15040	AC Water & Sewer Group 1011 (S)	released	2,298,921	622,167	941,701	658,642	76,411	1,505,000	-793,921
		B15079	AC Water & Sewer Group 1014 (S)	completed	1,221,738	1,141,123	19,538	0	61,076	1,991,652	769,914

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Public Utilities	AJA00001	B15082	AC Water & Sewer Group 1025 (S)	completed	524,380	425,912	19,306	0	79,162	450,000	-74,380
		B15116	AC Water & Sewer Group 1017 (S)	completed	495,621	380,288	52,722	47,317	15,293	445,621	-50,000
		B15117	AC Water & Sewer Group 1023 (S)	released	527,292	185,877	58,973	219,356	63,086	557,416	30,124
		B15118	AC Water & Sewer Group 1027 (S)	released	423,839	223,453	101,236	66,758	32,392	397,404	-26,435
		B15136	Elvira to Morena PI Relocation (S)	completed	781,589	644,339	32,676	1,959	102,615	786,437	4,848
		B15145	Water and Sewer Group 967 (S)	completed	523,131	137,945	212,057	102,108	71,021	416,114	-107,017
		B15147	AC Water & Sewer Group 1013 (S)	released	3,162,566	596,396	2,311,139	167,688	87,342	2,842,290	-320,275
		B15148	AC Water & Sewer Group 1020 (S)	completed	430,701	243,243	43,426	840	143,192	563,199	132,498
		B15172	AC Water & Sewer Group 1029 (S)	released	1,167,482	304,529	745,401	103,452	14,100	1,105,724	-61,758
		B15176	La Jolla Scenic Drive Pipeline (S)	completed	705,000	622,734	49,135	108	33,022	610,000	-95,000
		B15220	Mid-Coast Corridor Transit Project PL(S)	completed	5,196,168	2,171,104	2,033,648	1,325,404	-333,988	5,201,168	5,000
		B16018	Priority Sewer Main Replacement Group 16	released	11,836,968	3,438,642	5,010,000	2,266,461	1,121,864	12,230,391	393,424
		B16025	College Areas Swr & AC Wtr Main Repl (S)	released	700,840	428,267	101,280	110,084	61,209	3,707,427	3,006,587
		B16034	Sewer Group 776A	released	881,000	598,086	249,889	0	33,025	5,780,974	4,899,974
		B16037	Sewer Group 841	released	2,769,494	519,899	646,641	1,153,097	449,858	2,819,295	49,801
		B16083	AC Water & Sewer Group 1024 (S)	released	3,340,499	685,325	2,433,002	207,110	15,062	2,463,890	-876,609
		B16106	AC Water & Sewer Group 1018 (S)	released	2,940,890	1,065,318	769,978	777,930	327,665	3,295,464	354,574
		B16145	Sewer & AC Water Crown Point West (S)	released	3,521,607	590,142	225,030	892,441	1,813,995	13,438,691	9,917,084
		B17054	Market Street Sewer Pipe Replacement	released	553,397	94,279	21,087	343,850	94,181	486,973	-66,424
		B17059	16-in & Larger CI Wtr Main & Swr Repl(S)	released	1,500,201	656,032	837,154	618,261	-611,245	840,509	-659,692
		B17087	Clairemont Mesa Sewer Pipe Replacement	released	100,000	41,411	25,144	0	33,445	346,100	246,100
		B17104	Sewer & AC Water Group 1032 (S)	released	885,000	454,056	391,495	3,628	35,821	8,518,000	7,633,000
		B17132	Plaza De Panama Pipeline Replacements (S)	released	1,377,042	178,212	71,387	1,097,396	30,046	1,410,103	33,061
		B17133	Balboa Park Pipeline Replacement Ph II (S)	released	250,000	150,499	92,421	0	7,080	1,730,069	1,480,069
		B17134	Balboa Park Pipeline Replacement Ph III (S)	released	400,000	211,531	84,487	237	103,745	1,998,500	1,598,500
		B17170	Mission Beach Water & Sewer Repl (s)	released	300,000	178,171	94,732	2,019	25,078	2,641,715	2,341,715
		B17176	AC Water & Sewer Group 1042 (S)	completed	1,008,923	260,833	529,018	86,582	132,490	617,400	-391,523
		B17183	7870 Calle Jeula Sewer Main Replacement	closed	31,507	31,507	0	0	0	0	0
		B17185	AC Water & Sewer Group 1044 (S)	released	480,790	75,383	272,889	104,744	27,775	583,057	102,267
		B17189	Sewer Group 843	released	897,273	555,526	313,628	3,963	24,157	8,022,289	7,125,016
		B18022	AC Water & Sewer Group 1033 (S)	released	350,000	274,897	73,372	0	1,731	12,411,200	12,061,200
		B18025	Mission Cliff Drive Sewer Main Repl	completed	1,158,610	207,582	764,400	61,986	124,642	1,179,565	20,955
		B18063	Sewer & AC Water Group 1034 (S)	released	700,000	402,452	274,901	0	22,647	6,806,400	6,106,400
		B18065	Clairemont Mesa West Improv 2 (S)	released	347,739	60,293	148,512	124,561	14,373	5,142,100	4,794,361
		B18066	AC Water & Sewer Group 1040 (S)	released	350,000	201,008	142,467	1,377	5,149	2,278,800	1,928,800
		B18073	Sewer and AC Water Group 765A (S)	released	400,000	108,146	166,588	61,783	63,483	9,121,708	8,721,708
		B18078	Sewer Group 845	closed	31,629	30,750	879	0	0	0	0
		B18094	AC Water & Sewer Group 1050 (S)	released	300,000	99,495	107,825	0	92,680	3,441,200	3,141,200
		B18095	AC Water & Sewer Group 1048 (S)	released	648,401	407,704	187,586	0	53,111	6,655,500	6,007,099
		B18096	AC Water & Sewer Group 1052 (S)	released	500,000	256,329	165,866	0	77,805	4,965,800	4,465,800

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Public Utilities	AJA00001	B18097	AC Water & Sewer Group 1049 (S)	released	480,107	157,541	145,126	0	177,441	3,472,000	2,991,893
		B18098	AC Water & Sewer Group 1051 (S)	released	200,000	97,408	65,274	0	37,318	4,059,100	3,859,100
		B18099	AC Water & Sewer Group 1053 (S)	released	1,870,939	159,988	89,924	0	1,621,027	5,523,300	3,652,361
		B18108	AC Water and Sewer Group 1054 (S)	released	260,000	63,010	63,116	74,257	59,616	3,638,300	3,378,300
		B18111	Sewer & AC Water Group 1037 (S)	released	375,000	63,152	252,978	0	58,870	6,887,800	6,512,800
		B18112	Sewer & AC Water Group 1055 (S)	released	245,000	66,702	144,378	0	33,920	6,646,500	6,401,500
		B18123	AC Water & Sewer Group 1036 (S)	released	180,000	88,003	50,416	0	41,581	652,800	472,800
		B18125	Sewer Group 849	closed	129,715	114,501	15,214	0	0	0	0
		B18146	AC Water Sewer Group 1024A (S)	completed	166,412	34,806	115,465	0	16,141	58,827	-107,585
		B18161	13848 Clatsop Way Sewer Main Emerg Repair	closed	163,058	163,058	0	0	0	0	0
		B18182	AC Water & Sewer Group 1056 (S)	released	200,000	61,017	73,607	0	65,377	241,700	41,700
		B18183	Accelerated Sewer Referral Group 847	released	464,824	131,369	248,296	34,697	50,462	4,811,000	4,346,176
		B18186	236 50th Street Sewer Main Replacements	closed	61,165	61,165	0	0	0	0	0
		B18187	4385 Via Sorpresa Street Sewer Main Replacements	closed	88,502	88,502	0	0	0	0	0
		B18191	Sewer & AC Water Group 1058 (S)	released	400,000	159,951	177,886	0	62,163	5,631,200	5,231,200
		B18194	AC Water & Sewer Group 1057 (S)	released	100,000	10,337	84,849	1,457	3,357	3,491,100	3,391,100
		B18202	Clairemont Mesa E Improv 1 (S)	released	414,058	211,978	134,439	10,304	57,337	5,327,700	4,913,642
		B18204	Scripps Ranch Improv 1 (S)	released	230,000	95,082	109,779	0	25,139	3,052,500	2,822,500
		B18206	Encanto Improv 1 (S)	released	300,000	163,414	115,090	0	21,496	7,112,700	6,812,700
		B18211	Lincoln Park Improvement 1 (S)	released	400,000	180,957	140,951	0	78,092	2,962,550	2,562,550
		B19006	2827 Fairfield St Sewer Main Replacement	completed	248,706	101,450	147,256	0	0	0	0
		B19024	Bay Park Improv1 (S)	released	200,000	49,617	86,920	11,488	51,975	3,214,000	3,014,000
		B19025	Morena Improv1 (S)	released	239,034	46,063	148,058	9,566	35,346	4,469,000	4,229,966
		B19033	Hillcrest Improv 1 (S)	released	422,426	67,062	209,641	32,853	112,870	6,359,000	5,936,574
		B19035	Encanto Improv 2 (S)	released	370,000	84,207	177,447	46,558	61,788	8,397,400	8,027,400
		B19055	5500 Lindo Paseo Sewer Main Replacements	closed	86,608	86,608	0	0	0	0	0
		B19063	Accelerated Sewer Referral Group 851	released	487,311	32,816	401,420	0	53,075	4,023,000	3,535,689
		B19064	Accelerated Sewer Referral Group 852	released	370,000	46,229	240,003	1,051	82,717	2,897,000	2,527,000
		B19076	Mountain View Accelerated (S)	released	543,650	44,431	252,222	175,552	71,445	529,200	-14,450
		B19082	Allied Gardens Improv 1 (S)	released	300,000	37,100	165,281	0	97,619	5,617,100	5,317,100
		B19087	University City Improv 1 (S)	released	300,000	41,622	149,870	0	108,508	4,951,800	4,651,800
		B19088	Bay Ho Improv 1 (S)	released	489,993	91,904	322,998	12,780	62,311	7,024,800	6,534,807
		B19094	Sewer Group 972	closed	71,463	22,942	48,521	0	0	0	0
		B19097	Accelerated MH Referral Group 1	released	200,000	45,428	83,613	0	70,960	741,980	541,980
		B19104	Bay Ho Improv 2(S)	released	390,000	24,524	270,119	0	95,357	8,368,100	7,978,100
		B19105	La Jolla Improv 2 (S)	released	215,198	35,788	131,055	26,575	21,780	3,428,500	3,213,302
		B19111	Lake Murray Improv 1 (S)	closed	16,227	16,227	1	0	0	0	0
		B19121	AC Water & Sewer Group 1054A (S)	released	100,000	8,752	11,328	0	79,920	1,576,600	1,476,600
		B19136	Bay Ho Improv 3 (S)	released	200,000	50,526	97,374	0	52,101	2,910,000	2,710,000
		B19138	Sewer Group 1039	released	234,700	29,706	147,339	0	57,656	11,974,100	11,739,400
		B19139	Redwood Village/Rolando Park Improv 1(S)	released	200,000	6,797	160,183	15,461	17,559	5,233,600	5,033,600
		B19140	Lake Murray Improv 2 (S)	released	100,000	21,216	63,016	0	15,768	535,800	435,800
		B19152	College West Improv 1 (S)	released	531,769	12,607	354,518	97,854	66,790	11,636,400	11,104,631
		B19153	College West Improv 2 (S)	released	378,261	6,886	194,636	101,027	75,712	8,383,200	8,004,939
		B19155	Sewer & AC Water Group 793A (S)	released	366,296	13,317	141,510	0	211,468	7,153,300	6,787,004

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Public Utilities	AJA00001	B19169	AC Water & Sewer Group 1052A (S)	released	200,000	14,936	89,170	1,111	94,783	2,814,100	2,614,100
		B19183	1444 Island Avenue Sewer Main Replacement	completed	333,573	72,381	261,192	0	0	0	
		B19189	Allied Gardens Improv 2 (S)	released	100,000	4,273	22,770	0	72,957	2,679,400	2,579,400
		B19192	4316 Falcon Street Sewer Main Replacement	completed	117,307	1,337	56,308	0	59,661	0	
		B19198	Milton Street Pavement Replacement	closed	149,271	5,831	143,440	0	0	0	
		B19204	AC Water & Sewer Group 1023B (S)	released	50,000	654	19,305	0	30,041	326,000	276,000
		B19206	Mission Valley West Improv 1 (S)	released	200,000	0	109,638	2,397	87,965	631,700	431,700
		B20003	3788 Elco Street Sewer Main Replacement	released	160,000	0	0	0	160,000	0	
		B20004	Clairemont Mesa East Improv 2 (S)	released	100,000	0	88,112	5,558	6,330	578,300	478,300
		B20007	Bay Park Improv 2 (S)	released	209,700	0	52,784	20,011	136,904	4,712,600	4,502,901
		B20008	Colina Del Sol Improv 1 (S)	released	312,680	0	224,944	23,900	63,836	8,306,700	7,994,020
		B20013	4099 Coldwell Lane Sewer Main Replacement	completed	37,600	0	8,132	0	29,468	0	
		B20016	1650 Caldas de Reyes Sewer Main Replacement	released	127,254	0	67,953	0	59,301	0	
		B20017	1300 Del Sol Lane Sewer Main Replacement	released	194,638	0	184,440	0	10,198	0	
		B20018	3775 Utah St Sewer Main Replacement	released	142,690	0	141,073	0	1,617	0	
		B20021	Park Villa Dr Water & Sewer Main Replacement	completed	235,716	0	169,953	27,782	37,980	0	
		B20024	Paradise Hills Improv 1 (S)	released	165,819	0	127,795	26,716	11,308	4,403,200	4,237,381
		B20026	Clairemont Mesa East Improv 3 (S)	released	371,901	0	139,620	193,321	38,960	5,493,000	5,121,099
		B20027	Bay Terraces Improv 1 (S)	released	162,150	0	145,718	13,411	3,021	2,013,800	1,851,650
		B20028	Stockton Improv 1 (S)	released	445,498	0	336,815	62,977	45,707	12,344,700	11,899,202
		B20033	Clairemont Mesa West Improv 1 (S)	released	207,381	0	97,010	82,002	28,369	4,961,468	4,754,087
		B20034	Clairemont Mesa East Improv 4 (S)	released	418,405	0	174,222	228,430	15,753	7,895,400	7,476,995
		B20036	Corridor Improv 1 (S)	released	301,181	0	95,789	182,109	23,283	4,382,000	4,080,819
		B20038	Chollas Creek Improv 1 (S)	released	200,000	0	139,274	37,187	23,538	2,734,400	2,534,400
		B20042	Corridor Improv 2 (S)	released	287,692	0	136,125	144,656	6,912	4,107,500	3,819,808
		B20048	Stockton Improv 2 (S)	released	167,416	0	146,303	8,184	12,929	7,712,300	7,544,884
		B20069	Kensington Improvements 1 (S)	released	149,640	0	73,648	0	75,991	4,474,400	4,324,760
		B20071	Egger Highland Improvements 1 (S)	released	541,858	0	83,040	0	458,818	9,043,800	8,501,942
		B20074	835 Midway St Sewer Main Replacement	released	92,909	0	10,176	0	82,733	0	
		B20085	College West Improvements 3 (S)	released	100,000	0	36,549	0	63,451	11,508,800	11,408,800
		B20094	Nestor Improv 1 (S)	released	516,284	0	116,103	0	400,181	7,936,900	7,420,616
		B20101	Allied Gardens Improve 3 (S)	released	100,000	0	14,647	0	85,353	4,500,000	4,400,000
		B20103	El Cerrito Improv 1 (S)	released	260,969	0	27,419	0	233,551	9,521,400	9,260,431
		B20131	Valencia Park Improvements 1 (sewer)	released	100,000	0	23,531	0	76,469	13,241,400	13,141,400
		B20132	Valencia Park Improvements 2 (sewer)	created	100,000	0	0	0	100,000	0	
		B20133	Morena Improvements 2 (sewer)	created	100,000	0	0	0	100,000	0	
		B20134	East Village Improvements 1 (S)	released	100,000	0	1,157	0	98,843	5,636,300	5,536,300
		B20149	Mountain View Improvements 1 (S)	created	100,000	0	0	0	100,000	0	
	AJA00002	AJA00002	Pipeline Rehabilitation	released	19,261,287	0	0	35,000	19,226,287	0	
		B11061	PIPELINE REHABILITATION - PHASE J-2 (LATERALS)	completed	7,660,500	7,612,590	0	0	47,910	8,800,000	1,139,500
		B13217	Pipeline Rehabilitation AA-1	completed	4,826,882	4,718,649	87,225	0	21,007	5,047,992	221,110
		B14008	Pipeline Rehabilitation AC-1	completed	4,419,034	4,402,351	16,683	0	0	4,419,037	3

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Public Utilities	AJA00002	B14030	Pipeline Rehabilitation AE-1	completed	4,432,052	4,424,033	8,019	0	0	5,358,078	926,026	
		B14110	Pipeline Rehabilitation Z-1A	completed	3,429,279	3,426,887	2,393	0	0	3,550,688	121,409	
		B14118	Pipeline Rehabilitation AG-1	closed	4,023,586	4,004,172	19,414	0	0	0		
		B14125	Pipeline Rehabilitation AF-1	completed	4,939,021	4,654,071	13,958	140,665	130,327	5,458,091	519,070	
		B14150	Pipeline Rehabilitation AH-1	closed	3,532,509	3,530,003	2,506	0	0	0		
		B15187	Pipeline Rehabilitation AI-1	completed	5,434,138	3,836,088	184,137	0	1,413,912	5,612,919	178,781	
		B15201	Pipeline Rehabilitation AJ-1	completed	5,327,280	4,537,816	103,752	0	685,712	4,956,262	-371,018	
		B16001	Pipeline Rehabilitation AL-1	completed	4,125,874	678,199	2,402,904	957,469	87,302	4,325,166	199,292	
		B16002	Pipeline Rehabilitation AM-1	completed	5,633,888	5,310,858	27,226	0	295,803	5,488,677	-145,211	
		B16109	Pipeline Rehabilitation AK-1	completed	3,636,084	3,144,132	218,173	75,508	198,271	3,908,789	272,705	
		B16135	Pipeline Rehabilitation AN-1	released	5,559,770	2,570,216	823,577	1,605,936	560,041	5,175,825	-383,945	
		B16161	Pipeline Rehabilitation AO-1	completed	4,378,895	1,597,852	1,744,768	965,774	70,501	4,972,525	593,630	
		B17064	Pipeline Rehabilitation AP-1	completed	3,118,421	1,591,575	934,019	426,003	166,823	3,118,421	0	
		B17150	Pipeline Rehabilitation AR-1	released	4,744,691	426,079	869,260	2,574,969	874,383	5,090,969	346,278	
		B17151	Pipeline Rehabilitation AQ-1	released	2,924,823	400,994	1,740,402	493,672	289,755	5,497,986	2,573,163	
		B17184	Pipeline Rehabilitation AS-1	completed	5,842,000	4,214,127	1,300,578	271,099	56,196	5,394,457	-447,543	
		B17187	Pipeline Rehabilitation AT-1	completed	6,520,000	4,035,517	1,535,899	426,760	521,825	6,520,000	0	
		B18037	Pipeline Rehabilitation AU-1	released	4,729,165	599,417	2,916,420	805,350	407,978	4,729,165	0	
		B18062	PIPELINE REHABILITATION AV-1	released	3,388,488	471,251	1,486,098	1,187,650	243,488	4,430,332	1,041,844	
		B18085	Pipeline Rehabilitation AP-1a	released	325,000	206,234	386	0	118,380	0		
		B18086	South Bay Wtr Recl Plant Manhole Rehab	completed	300,000	58,799	225,061	0	16,140	400,000	100,000	
		B18120	Pipeline Rehabilitation AW-1	completed	4,049,829	329,230	3,374,232	287,569	58,798	4,695,460	645,631	
		B18185	Accelerated Pipeline Rehab Ref Group 846	released	584,387	180,583	340,170	0	63,634	1,210,893	626,506	
		B18203	PIPELINE REHABILITATION AX-1	released	2,295,212	235,401	325,169	1,304,804	429,839	3,877,219	1,582,007	
		B18212	PIPELINE REHABILITATION AY-1	released	650,000	410,623	172,810	363	66,204	7,841,500	7,191,500	
		B18224	Accelerated Pipeline Rehab Ref Group 850	released	379,377	145,145	122,985	67,360	43,887	2,356,400	1,977,023	
		B19145	Sewer Rehab 1051A	released	50,000	0	27,634	0	22,366	178,200	128,200	
		B19201	Pipeline Rehabilitation BB-1	released	458,489	0	370,278	63,945	24,266	8,600,000	8,141,511	
		B20014	Pipeline Rehabilitation BA-1	released	369,394	0	285,689	71,535	12,170	6,788,300	6,418,906	
		AJA00003	AJA00003	Unscheduled Projects	released	0	0	0	0	0	0	
		B00504	Manning Canyon Sewer and Water Replacement (S)	completed	8,669,977	8,467,328	59,306	0	143,343	8,669,977	-1	
		B00507	False Bay RR Trunk Sewer	completed	381,238	381,238	0	0	0	1,191,245	810,007	
B14133	MOC 5 Materials Bins	closed	748,175	748,175	0	0	0	0				
AJB00001	AJB00001	Metropolitan Waste Water Department Trunk Sewers	released	1,208,798	0	0	0	1,208,798	0			
B11025	ROSE CANYONE TRUNK SEWER (RCTS) JOINT REPAIR	completed	9,709,340	8,683,340	671,614	43,154	311,232	9,584,394	-124,946			
B14068	S Mission Valley TS Accelerated Project	completed	2,255,528	2,181,933	35,699	0	37,896	952,659	-1,302,869			
B16056	Mira Mesa Trunk Sewer Improvement	released	8,337,345	959,448	3,973,105	3,396,604	8,188	8,400,356	63,012			
B17005	Murphy Canyon Trunk Sewer Repair/Rehab	released	3,532,388	1,486,904	920,382	1,083,523	41,580	16,393,110	12,860,722			
B18100	Miramar Trunk Sewer Emergency Project	closed	187,515	187,515	0	0	0	0				
B18145	Accelerated TS Referral Group 1	completed	1,821,710	302,837	1,366,400	110,475	41,997	1,745,588	-76,122			
B19150	Accelerated TS Referral Group 1 South	completed	580,106	18,284	536,191	0	25,631	533,048	-47,058			
AKA00001	AKA00001	Corrosion Control	released	200,000	0	0	0	200,000	0			

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Public Utilities	AKA00002	AKA00002	Pressure Reduction Facility Upgrades	released	534,819	0	0	0	534,819	0	
		B16017	Pressure Reducing Stations Upgrades Ph1	released	1,315,181	504,754	447,315	343,689	19,423	6,290,000	4,974,819
	AKA00003	AKA00003	Large Diameter Water Transmission PPL	released	2,467,809	0	0	0	2,467,809	0	
		B14092	Otay 2nd Pipeline Phase 1	released	7,731,705	1,153,882	857,746	5,171,766	548,311	14,590,262	6,858,557
		B15046	Otay 2nd Pipeline Phase II	released	13,419,927	4,672,010	7,033,724	1,247,912	466,280	12,227,000	-1,192,927
		B15050	Miramar PL Segment Replacement (DB)	released	317,770	272,277	0	0	45,493	0	
		B15134	16-in & Larger CI Water Main Repl Grp A Catalina Transmission Pipeline	released	5,936,131	914,761	1,723,529	4,817,757	-1,519,916	5,936,130	0
		B16058	Emergency	completed	4,159,833	4,037,490	4,987	76,826	40,531	4,182,771	22,938
		B16158	Otay 2nd Pipeline Phase 3	released	2,109,888	225,510	499,169	1,288,060	97,150	12,636,000	10,526,112
		B16167	Otay Mesa 680 Zone 24-inch Loop Pipeline	completed	3,206,863	3,042,607	155,125	405	8,727	2,622,741	-584,122
		B17081	Mid City Pipeline Phase 2A	completed	8,146,795	6,499,311	820,457	195,823	631,205	8,146,796	1
		B17082	Lakeside Valve Station Replacement	released	3,360,000	546,444	1,312,312	1,432,073	69,171	17,907,000	14,547,000
		B20015	Miramar Valves Replacement	released	100,000	0	45,542	0	54,458	529,500	429,500
		B20072	Kearny Mesa Pipeline Manway	released	300,000	0	47,674	0	252,326	542,000	242,000
	AKB00002	AKB00002	Freeway Relocation	released	317,774	0	0	0	317,774	0	
		B14097	CALTRANS - I5 & Genesee Bridge Potable Wtr PPL	released	952,000	931,773	2,672	0	17,556	0	
		B14098	CALTRANS - I5 & Genesee Bridge Recycled Wtr PPL	released	340,000	322,416	3,076	0	14,508	0	
		B18198	Caltrans - Torrey Meadows Water Pipeline	released	980,000	45,416	816,341	30,067	88,176	0	
	AKB00003	AKB00003	Water Main Replacements	released	14,523,390	0	0	0	14,523,390	0	
		B00032	Water Group Job 525C	released	410,808	352,674	0	0	58,134	4,132,074	3,721,266
		B00039	Sewer & Water Group 701 (W)	completed	1,530,997	1,085,167	373,976	66,282	5,573	1,517,874	-13,123
		B00095	Manning Canyon Sewer and Water Replacement (W)	completed	1,419,935	1,248,324	18,965	0	152,646	1,419,935	0
		B00099	3014-Swr & Wtr Grp 770 (W)	closed	494,347	494,347	0	0	0	0	
		B00102	Sewer & Water Group 809	closed	5,845,069	5,845,069	0	0	0	0	
		B00106	Sewer & Water Group 788	closed	577,426	617,526	-40,100	0	0	0	
		B00108	Water & Sewer Group 814	closed	4,522,271	4,522,271	0	0	0	0	
		B00110	Sewer & Water Group 820	completed	2,508,627	2,430,382	28,263	30,690	19,291	2,603,324	94,697
		B00131	Water Group 525 E	released	445,000	378,725	0	0	66,275	4,112,655	3,667,655
		B10187	Water and Sewer Group 954 (W)	completed	4,003,026	3,796,894	146,080	43,881	16,172	3,987,902	-15,124
		B11035	Water Group Job 939	completed	8,093,813	6,409,704	712,891	904,535	66,683	8,298,880	205,066
		B11036	Sewer & Water Group 940 (W)	completed	5,035,753	4,960,710	0	0	75,043	6,164,129	1,128,376
		B11038	Water Group Job 942	completed	7,989,479	7,336,488	401,843	221,751	29,398	7,425,652	-563,827
		B11042	Water & Sewer Group 946 (W)	closed	4,672,350	4,672,350	0	0	0	0	
		B11044	Water Group Job 948	completed	3,225,396	3,073,378	57,648	93,164	1,205	3,319,574	94,178
		B11045	Water Group Job 949	closed	5,458,257	5,458,257	0	0	0	0	
		B11048	Water Group Job 952	released	1,592,468	1,376,909	108,703	63,011	43,845	7,393,194	5,800,726
		B11101	AC Juan Street - Water Pipeline Replacement	completed	2,107,710	1,683,145	0	0	424,564	2,102,710	-5,000
		B12057	Water and Sewer Group 965 (W)	released	1,917,937	1,558,825	34,330	213,522	111,260	2,934,600	1,016,663
		B12058	Water and Sewer Group 967 (W)	completed	1,322,968	401,721	813,742	86,152	21,354	1,039,265	-283,703
		B12072	Water & Sewer Group 963 (W)	completed	3,988,124	3,545,076	125,211	306,194	11,642	3,627,260	-360,864

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Public Utilities	AKB00003	B12086	CI - Water and Sewer Group Job 966 (W)	completed	3,378,129	1,961,511	1,134,328	261,788	20,503	3,455,324	77,195
		B12110	CALTRANS Pacific Beach PPL Central (W)	released	709,942	211,556	384,010	66,601	47,775	413,933	-296,009
		B13011	Sewer & Water GJ Crown Pt s/o La Playa (W)	released	4,149,680	2,384,684	171,392	1,219,081	374,524	3,561,401	-588,279
		B13186	Water and Sewer GJ 955 (W)	released	4,572,983	3,473,078	473,986	584,345	41,574	4,180,530	-392,452
		B13197	Sewer & AC Water Group 776 (W)	completed	2,924,828	2,337,944	258,022	238,812	90,050	2,824,828	-100,000
		B13201	Sewer & AC Water Group 764A (W)	completed	2,127,941	1,986,040	139,139	0	2,762	1,767,738	-360,203
		B14099	Water Group 968	released	1,370,000	909,414	389,639	0	70,946	5,064,806	3,694,806
		B14100	Water Group 969	released	2,764,659	1,325,951	139,133	1,122,694	176,881	2,819,399	54,740
		B14117	AC Water Group 1008	completed	3,659,772	3,649,191	0	0	10,581	3,799,598	139,826
		B14127	AC Water Group 1010	completed	2,888,050	2,826,863	21,112	0	40,074	2,711,000	-177,050
		B14141	Sewer & AC Water Group 834 (W)	closed	3,127,324	2,799,086	328,238	0	0	0	
		B14144	AC Water & Sewer Group 1016 (W)	closed	4,038,633	3,995,477	43,156	0	0	0	
		B14147	AC Water Group 1005	completed	2,550,950	2,475,935	20,238	0	54,776	2,672,300	121,350
		B15001	AC Water & Sewer Group 1026 (W)	released	8,076,454	4,657,078	2,600,133	725,693	93,550	8,467,245	390,791
		B15030	Redwood Village Standpipe Main Replacement	released	410,641	287,942	24,702	33,454	64,543	1,350,920	940,279
		B15036	AC Water Group 1007	closed	3,175,640	3,175,640	0	0	0	0	
		B15041	AC Water & Sewer Group 1011 (W)	released	8,556,082	4,677,113	2,864,351	991,083	23,536	8,802,694	246,612
		B15066	Sewer and AC Water Group 827 (W)	completed	647,575	604,874	13,829	0	28,872	769,075	121,500
		B15069	Sewer and AC Water Group 778 (W)	released	12,943,176	4,264,887	5,499,951	3,051,890	126,448	13,307,976	364,800
		B15070	Sewer and AC Water Group 793 (W)	released	459,000	244,981	127,417	11,631	74,972	964,700	505,700
		B15071	Sewer and AC Water Group 837 (W)	closed	1,950,932	1,963,854	-12,922	0	0	0	
		B15078	AC Water & Sewer Group 1014 (W)	completed	7,033,700	6,572,548	382,528	46,031	32,593	7,451,644	417,944
		B15081	AC Woodman St. Pipeline Replacement	released	3,716,643	625,319	2,735,656	353,112	2,556	3,365,500	-351,143
		B15083	AC Water & Sewer Group 1025 (W)	completed	8,500,813	7,540,389	900,004	1	60,419	8,434,425	-66,388
		B15105	Meadow Lark Dr/Health Center Dr Water Main	completed	8,052,884	6,953,889	1,051,608	0	47,386	6,988,377	-1,064,507
		B15106	Sewer & AC Water Group 764 (W)	completed	2,933,980	2,093,938	615,151	180,784	44,106	2,900,870	-33,110
		B15107	Sewer & AC Water Group 821 (W)	completed	2,991,197	1,782,941	1,019,618	105,043	83,594	2,453,614	-537,583
		B15112	AC Water Group 1019	completed	7,130,000	6,554,898	299,186	84,599	191,318	5,604,441	-1,525,559
		B15119	AC Water & Sewer Group 1017 (W)	completed	7,490,217	6,288,073	869,004	284,019	49,121	7,115,981	-374,236
		B15120	AC Water & Sewer Group 1023 (W)	released	2,048,207	877,244	274,953	827,993	68,017	5,537,206	3,488,999
		B15121	AC Water & Sewer Group 1027 (W)	released	6,058,244	818,770	4,071,007	879,656	288,811	7,723,815	1,665,571
		B15122	AC Water Group 1028	completed	7,042,654	6,374,482	347,889	284,533	35,749	1,226,607	-5,816,046
		B15156	AC Water & Sewer Group 1013 (W)	released	8,780,738	1,191,694	4,301,266	3,142,049	145,728	13,899,974	5,119,237
		B15157	AC Water & Sewer Group 1020 (W)	completed	6,081,346	3,518,687	2,343,085	145,592	73,982	4,826,433	-1,254,913
		B15174	AC Water and Sewer Group 1029 (W)	released	7,856,400	2,514,692	3,658,310	1,591,296	92,102	9,238,501	1,382,101
		B15203	Tecolote Cyn GC Water Conn	released	100,000	6,613	30,368	20,165	42,854	278,000	178,000
		B15206	Remaining Small Diameter CI Water Ph 1	completed	3,684,100	3,391,187	198,962	0	93,951	3,873,100	189,000
		B15207	Sewer & AC Water Group 697A (W)	completed	1,837,042	702,012	1,010,725	15,000	109,306	1,899,112	62,069
		B15216	Tyrian St&Soledad Ave Sewer&AC Wtr Rep W	completed	1,145,205	1,121,546	11,436	6,322	5,900	1,235,354	90,149
		B15219	Mid-Coast Corridor Transit Project PL(W)	completed	1,284,200	1,066,903	50,473	86,283	80,541	1,205,199	-79,001
		B15221	Elvira to Morena PL Relocation (W)	completed	11,111,353	10,678,738	25,751	30,257	376,608	11,852,911	741,558
		B16022	College Area Sewer & AC Water Main Repl (W)	released	490,000	325,402	66,114	0	98,485	1,414,184	924,184

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Public Utilities	AKB00003	B16023	Remaining Small Diameter CI Water Ph2	released	3,843,510	1,906,431	342,339	1,272,518	322,222	11,312,800	7,469,290	
		B16036	AC Water Group 1031	completed	4,351,501	3,615,947	166,291	192,992	376,271	4,952,295	600,794	
		B16041	Sewer & AC Water Group 794 (W)	released	250,000	167,117	46,857	0	36,026	1,428,000	1,178,000	
		B16042	AC Water Group 1030	released	5,405,373	565,317	3,029,490	1,137,712	672,854	7,579,600	2,174,227	
		B16081	AC Water & Sewer Group 1018 (W)	released	11,447,248	4,493,918	3,629,564	3,003,568	320,197	11,241,586	-205,662	
		B16082	AC Water & Sewer Group 1024 (W)	released	7,956,971	1,340,936	3,569,913	3,011,012	35,110	13,005,756	5,048,785	
		B16087	Sewer & AC Water Group 807 (W)	released	4,450,451	424,044	3,715,547	303,315	7,545	5,762,746	1,312,294	
		B16088	Balboa Park Water Main Replacement Phi	closed	317,738	316,782	957	0	0	0	0	0
		B16129	Sewer & AC Water Group 797 (W)	released	3,702,651	317,705	1,798,687	1,525,180	61,079	3,507,785	-194,866	
		B16144	Sewer & AC Water Crown Point West (W)	released	1,440,906	395,381	183,676	571,264	290,585	8,586,547	7,145,640	
		B16146	AC Water Group 1018A	completed	6,677,548	6,095,497	401,879	101,926	78,246	6,878,738	201,190	
		B16177	AC Water Group 1012	completed	6,464,648	4,898,002	699,447	602,393	264,806	6,377,666	-86,982	
		B17049	Sewer & Water Group 767A (W)	completed	3,002,895	2,537,282	208,377	0	257,236	2,862,986	-139,909	
		B17052	Market St. Water Pipe Replacement	released	2,026,802	78,288	67,009	1,532,584	348,921	1,926,448	-100,354	
		B17091	Remaining Small Diameter CI Water Ph 3	released	2,245,000	498,985	224,046	1,200,276	321,693	5,040,000	2,795,000	
		B17105	Sewer & AC Water Group 1032 (W)	released	865,000	444,577	394,491	4,354	21,578	9,428,000	8,563,000	
		B17115	Sewer and AC Water Group 812 (W)	released	586,930	264,512	258,031	31,237	33,149	4,960,266	4,373,336	
		B17116	Sewer and AC Water Group 763 (W)	released	595,000	156,927	247,836	1,320	188,917	2,305,318	1,710,318	
		B17139	Plaza De Panama Pipeline Replacement (W)	released	2,536,649	209,192	96,170	2,031,523	199,764	2,598,048	61,399	
		B17140	Balboa Park Pipeline Repl Ph II (W)	released	1,000,000	467,025	385,847	1,920	145,209	8,041,636	7,041,636	
		B17141	Balboa Park Pipeline Repl Ph III (W)	released	590,000	383,716	163,871	27	42,386	5,004,135	4,414,135	
		B17153	AC Water Group 1038	released	5,203,818	4,502,449	234,147	70,108	397,114	29,568,478	24,364,660	
		B17167	Sewer and AC Water Group 765 (W)	released	1,432,773	237,507	86,653	887,642	220,971	3,771,728	2,338,955	
		B17169	Mission Beach Water & Sewer Repl (W)	released	900,000	474,798	369,489	26,050	29,664	15,336,196	14,436,196	
		B17177	AC Water & Sewer Group 1042 (W)	released	9,866,437	568,454	4,244,678	4,029,819	1,023,487	9,510,231	-356,206	
		B17186	AC Water & Sewer Group 1044 (W)	released	3,716,514	539,859	1,368,902	1,420,205	387,548	3,903,694	187,180	
		B18013	AC Water Group 1039	released	391,000	186,707	139,539	0	64,755	10,053,500	9,662,500	
		B18014	Torrey Pines Water Main Replacement	completed	276,157	249,604	5,776	0	20,777	249,900	-26,257	
		B18021	AC Water & Sewer Group 1033 (W)	released	651,426	481,639	111,890	0	57,897	12,361,700	11,710,274	
		B18028	Mission Cliff Drive Water Main Repl	released	1,665,148	147,106	772,503	427,480	318,060	1,694,938	29,790	
		B18038	AC Water Group 1043	completed	4,519,544	3,462,652	472,533	284,067	300,292	4,626,930	107,386	
		B18064	Sewer & AC Water Group 1034 (W)	released	492,422	218,195	223,731	0	50,497	9,201,600	8,709,178	
		B18067	Morena Pipeline Emergency Repl Project	closed	3,024,765	3,000,372	24,393	0	0	3,250,000	225,235	
		B18068	AC Water & Sewer Group 1040 (W)	released	701,554	294,142	284,501	73,388	49,523	7,539,300	6,837,746	
		B18071	Sewer & AC Water Group 765A (W)	released	200,000	95,161	80,266	0	24,573	7,395,142	7,195,142	
		B18072	Sewer & AC Water Group 841 (W)	released	1,768,778	155,227	381,753	846,769	385,029	1,801,837	33,059	
B18075	Water Group 970 CI	released	2,025,000	446,243	155,649	1,150,000	273,108	7,399,754	5,374,754			
B18076	Water Group 971 CI	released	145,000	29,645	72,934	0	42,421	0	0			
B18077	Water Group 972 CI	released	520,740	161,681	320,853	0	38,206	4,162,100	3,641,360			
B18088	AC Water & Sewer Group 1048 (W)	released	410,000	204,442	203,788	0	1,770	1,806,500	1,396,500			
B18089	AC Water & Sewer Group 1049 (W)	released	987,504	451,665	212,879	0	322,959	12,634,200	11,646,696			
B18090	AC Water & Sewer Group 1050 (W)	released	300,000	162,186	128,989	0	8,824	7,511,200	7,211,200			
B18091	AC Water & Sewer Group 1051 (W)	released	350,000	212,414	85,042	0	52,544	1,004,600	654,600			
B18092	AC Water & Sewer Group 1052 (W)	released	600,387	361,225	177,307	0	61,856	6,573,000	5,972,613			

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Public Utilities	AKB00003	B18093	AC Water & Sewer Group 1053 (W)	released	1,360,994	168,117	85,923	0	1,106,953	6,443,300	5,082,306
		B18104	Alvarado TS Water Main Relocations	released	600,000	167,343	232,945	0	199,713	10,438,400	9,838,400
		B18107	AC Water & Sewer Group 1054 (W)	released	295,000	85,745	73,305	74,257	61,693	2,878,900	2,583,900
		B18109	Manzana Water Replacement	released	852,752	47,773	146,377	510,476	148,126	928,995	76,243
		B18113	Sewer & AC Water Group 786 (W)	released	561,838	7,032	483,359	19,076	52,370	561,838	0
		B18114	Sewer & AC Water Group 1037 (W)	released	300,000	33,189	182,174	0	84,638	2,054,000	1,754,000
		B18115	Sewer & AC Water Group 1055 (W)	released	171,380	49,547	85,982	0	35,851	3,725,900	3,554,520
		B18121	AC Water & Sewer Group 1036 (W)	released	470,000	288,055	93,334	0	88,611	4,300,100	3,830,100
		B18154	AC Water & Sewer Group 1024A (W)	completed	809,330	54,678	548,206	174,766	31,680	431,400	-377,930
		B18181	AC Water & Sewer Group 1056 (W)	released	520,000	210,403	152,172	137,448	19,977	11,045,700	10,525,700
		B18193	Sewer & AC Water Group 1058 (W)	released	300,000	105,006	164,549	0	30,445	1,582,700	1,282,700
		B18195	AC Water & Sewer Group 1057 (W)	released	117,780	10,296	84,170	2,045	21,269	7,997,600	7,879,820
		B18196	AC Water Group 1059	released	2,623,415	222,638	239,864	1,599,824	561,089	4,351,217	1,727,802
		B18197	Talmadge AC Water Main Replacement	released	400,000	115,534	86,892	0	197,575	2,138,081	1,738,081
		B18200	Clairemont Mesa E Improv 1 (W)	released	364,058	223,335	126,459	10,304	3,959	2,927,200	2,563,142
		B18208	Scripps Ranch Improv 1 (W)	released	410,000	231,408	138,085	0	40,507	3,517,000	3,107,000
		B18209	Encanto Improv 1 (W)	released	300,000	142,805	138,154	0	19,041	10,416,500	10,116,500
		B18210	Lincoln Park Improvement 1 (W)	released	390,000	178,809	156,415	0	54,776	2,909,500	2,519,500
		B18215	Damon Ave Water Main Extension & AC Repl	released	200,000	113,260	63,225	7,039	16,476	1,340,200	1,140,200
		B18235	Hotel Circle CI & AC Accelerated Repl	released	3,580,845	159,012	2,078,245	977,194	366,394	3,580,844	-1
		B19023	16" Water Main at Del Sol Boulevard	closed	0	0	0	0	0	0	0
		B19027	Bay Park Improv 1 (W)	released	200,000	90,886	72,851	21,335	14,927	5,861,800	5,661,800
		B19028	Morena Improv 1 (W)	released	259,250	34,746	196,000	20,055	8,449	5,294,100	5,034,850
		B19034	Hillcrest Improv 1 (W)	released	294,547	50,630	130,620	33,883	79,414	3,755,600	3,461,053
		B19065	Encanto Improv 2 (W)	released	245,740	57,969	106,035	35,286	46,451	3,121,500	2,875,760
		B19075	Mountain View Accelerated (W)	released	1,365,966	65,676	628,863	555,913	115,515	1,106,500	-259,466
		B19083	Allied Gardens Improv 1 (W)	released	256,000	41,771	160,369	0	53,860	6,529,300	6,273,300
		B19086	University City Improv 1 (W)	released	200,000	47,142	73,564	0	79,294	5,256,400	5,056,400
		B19093	Rancho Penasquitos Improv 1(W)	released	1,379,502	91,890	193,665	856,200	237,748	7,179,841	5,800,338
		B19100	30th Street Pipeline Replacement A	released	2,884,952	140,972	1,171,681	1,343,635	228,664	3,005,290	120,337
		B19106	Bay Ho Improv 2 (W)	released	300,000	58,120	166,709	0	75,171	3,025,900	2,725,900
		B19107	Lake Murray Improv 1 (W)	closed	25,642	25,641	1	0	0	0	0
		B19117	La Jolla Improv 2 (W)	released	365,175	29,913	214,746	90,413	30,103	7,181,500	6,816,325
		B19119	AC Water & Sewer Group 1054A (W)	released	100,000	3,263	46,842	0	49,895	2,903,700	2,803,700
		B19120	La Jolla Improv 1 (W)	released	330,000	69,123	235,552	0	25,325	4,199,300	3,869,300
		B19134	Bay Ho Improv 3 (W)	released	260,000	50,539	154,435	0	55,026	3,869,500	3,609,500
		B19135	Lake Murray Improv 2 (W)	released	380,000	43,796	304,585	0	31,619	8,823,800	8,443,800
		B19141	Redwood Village/Rolando Park Improv 1(W)	released	215,026	3,829	80,021	21,348	109,828	4,965,700	4,750,674
		B19142	Pacific Beach Improv 1 (W)	released	390,000	40,792	315,396	0	33,813	6,208,100	5,818,100
		B19148	College West Improv 1 (W)	released	358,570	9,651	198,644	57,224	93,050	4,233,800	3,875,230
		B19149	College West Improv 2 (W)	released	216,539	6,289	133,903	43,167	33,181	2,733,900	2,517,361
		B19160	Sewer & AC Water Group 793A (W)	released	282,254	2,672	55,759	0	223,823	2,501,700	2,219,446
		B19166	AC Water and Sewer Group 1052A (W)	released	200,000	14,389	123,103	3,519	58,989	5,182,900	4,982,900
		B19190	Allied Gardens Improv 2 (W)	released	100,000	3,854	20,190	0	75,956	1,167,000	1,067,000
		B19194	Redwood Village/Rolando Park Improv 2(W)	released	313,634	6,727	151,246	39,256	116,406	8,299,500	7,985,866
		B19196	Mission Valley West Improv 1 (W)	released	251,033	1,080	168,415	64,452	17,085	7,795,300	7,544,267
		B19199	AC Water Group 1023A	released	100,000	560	34,431	0	65,008	996,000	896,000

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Public Utilities	AKB00003	B19202	Bay Ho Improv 2A (W)	released	1,052,974	0	79,211	728,590	245,173	4,326,628	3,273,654
		B19205	AC Water and Sewer Group 1023B (W)	released	100,000	1,976	83,847	0	14,177	2,941,000	2,841,000
		B19210	Eugene PL & Raymond St Water Replacement	completed	454,932	0	432,409	0	22,524	454,933	1
		B20005	Clairemont Mesa East Improv 2 (W)	released	300,000	0	250,964	45,040	3,996	7,253,100	6,953,100
		B20009	Bay Park Improv 2 (W)	released	247,085	0	59,562	26,854	160,670	5,708,000	5,460,915
		B20010	Colina Del Sol Improv 1 (W)	released	289,850	0	224,038	25,040	40,771	7,106,700	6,816,850
		B20022	Park Villa Dr Water & Sewer Main Replacement (W)	completed	712,396	0	464,779	36,533	211,084	0	
		B20023	La Jolla Improv 3 (W)	released	200,000	0	130,543	0	69,457	4,528,600	4,328,600
		B20025	Paradise Hills Improv 1 (W)	released	134,400	0	104,420	13,647	16,333	1,880,900	1,746,500
		B20029	Bay Terraces Improv 1 (W)	released	351,403	0	180,402	22,746	148,255	4,030,400	3,678,997
		B20030	Stockton Improv 1 (W)	released	132,527	0	100,097	7,139	25,292	980,500	847,973
		B20032	Clairemont Mesa West Improv 1 (W)	released	104,222	0	52,811	2,402	49,008	139,800	35,578
		B20037	Corridor Improv 1 (W)	released	375,364	0	100,006	245,321	30,037	5,268,400	4,893,036
		B20039	Chollas Creek Improv 1 (W)	released	240,000	0	135,896	70,355	33,749	5,186,400	4,946,400
		B20043	Clairemont Mesa East Improv 3 (W)	released	121,464	0	75,779	19,413	26,271	705,700	584,236
		B20044	Corridor Improv 2 (W)	released	388,106	0	112,991	177,729	97,386	3,778,600	3,390,494
		B20047	Stockton Improv 2 (W)	released	289,453	0	246,544	19,296	23,613	7,337,500	7,048,047
		B20083	Pacific Beach Pipeline Paving	completed	1,274,638	0	960,305	234,285	80,048	1,466,070	191,432
		B20084	College West Improvements 3 (W)	released	100,000	0	19,271	0	80,729	2,535,800	2,435,800
		B20100	Allied Gardens Improve 3 (W)	released	100,000	0	16,924	0	83,077	3,700,000	3,600,000
		B20102	El Cerrito Improv 1 (W)	released	134,228	0	41,954	0	92,274	1,918,900	1,784,672
		B20125	East Village Improvements 1 (water)	released	50,000	0	1,256	0	48,744	1,381,200	1,331,200
		B20126	Rolando Improvements 1 (water)	released	200,000	0	74,740	0	125,260	6,201,100	6,001,100
		B20127	Valencia Park Improvements 1 (water)	released	50,000	0	9,469	0	40,531	2,335,400	2,285,400
		B20128	Morena Improvements 2 (water)	created	100,000	0	0	0	100,000	0	0
		B20129	Old Town Improvements 1 (water)	released	50,000	0	26,392	0	23,608	2,122,500	2,072,500
		B20135	Valencia Park Improvements 2 (water)	created	100,000	0	0	0	100,000	0	0
		B20136	University of SD FH/FS Reconnection	created	150,000	0	0	0	150,000	0	0
	AKB00007	AKB00007	Instrumentation and Control	released	200,000	0	0	0	200,000	0	0
	ALA00001	ALA00001	PURE Water Program	released	469,046,361	0	0	0	469,046,361	0	0
		B15139	North City Pure Water Facility	released	46,778,986	33,874,453	7,963,757	3,937,799	1,002,977	498,601,841	451,822,855
		B15140	North City Pure Water Pump Station	released	5,524,221	3,651,382	207,065	644,837	1,020,937	17,617,145	12,092,924
		B15141	NC Morena Blvd Pump Station & Pipelines	released	47,951,944	36,098,260	3,564,615	1,552,092	6,736,978	342,027,972	294,076,028
		B15142	NCWRP Expansion	released	39,725,026	18,814,768	12,406,243	7,916,132	587,884	159,419,446	119,694,420
		B16035	North City Pure Water Pipeline	released	18,062,198	13,958,259	1,330,181	1,284,819	1,488,939	102,239,039	84,176,841
		B16140	NCPWF Influent Pump Station and Pipeline	released	4,123,993	2,206,818	499,988	1,104,947	312,241	38,413,734	34,289,741
		B17006	San Diego NC-MBC Improvements	released	7,870,090	4,297,087	168,248	859,086	2,545,669	40,687,165	32,817,075
		B17190	Miramar Reservoir Pump Station	released	1,745,821	1,325,414	288,655	86,832	44,920	0	0
	P19002	P19002	Pure Water Pooled Contingency	created	31,483,498	0	0	0	31,483,498	0	0
	RD15003	RD15003	New 16" Water Mains (U-3)	completed	1,225,000	445,759	12,984	15	766,242	0	0
	S00041	S00041	Morena Reservoir Outlet Tower Upgrade	released	3,480,000	2,273,145	1,684	875,099	330,072	0	0
	S00044	S00044	Lower Otay Reservoir Emer Outlet Improve	closed	1,044,890	1,044,890	0	0	0	0	0
	S00050	S00050	Water Department Security Upgrades	completed	6,424,527	4,489,412	0	0	1,935,115	0	0
		S11106	WDSU - Reservoirs & Dams - Phase II	completed	1,140,535	1,056,273	0	0	84,262	0	0
	S00069	S00069	Little McGonigle Ranch Road Pipeline	completed	6,000,000	4,499,424	463,397	0	1,037,178	0	0

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Public Utilities	S00310	S00310	SBWR Plant Demineralization	completed	5,973,695	5,405,745	4,336	33,272	530,343	5,973,695	0
	S00312	S00312	PS2 Power Reliability & Surge Protection	released	59,645,232	30,308,535	22,102,148	4,411,115	2,823,435	75,600,800	15,955,568
	S00314	S00314	Wet Weather Storage Facility	closed	2,371,050	2,369,412	1,638	0	0	0	
	S00319	S00319	EMTS Boat Dock Esplanade	released	1,418,535	238,976	325,632	92,425	761,502	3,333,000	1,914,465
	S00339	S00339	MBC Dewatering Centrifuges Replacement	released	12,122,443	11,281,741	362,724	293,553	184,425	12,882,442	759,999
	S10008	S10008	El Monte Pipeline No 2	released	4,448,000	2,844,784	185,713	965,786	451,717	24,500,000	20,052,000
	S11021	S11021	University Ave Pipeline Replacement	completed	27,550,000	25,314,336	1,114,690	317,860	803,113	27,200,000	-350,000
	S11022	S11022	Upas St Pipeline Replacement	completed	37,387,986	34,496,153	838,735	869,399	1,183,700	37,596,326	208,340
	S11024	S11024	Miramar Clearwell Improvements	released	120,328,744	80,051,356	24,272,896	8,837,197	7,167,295	120,328,744	0
	S11025	S11025	Chollas Building	released	45,661,948	23,578,517	14,116,069	1,533,434	6,433,929	45,194,697	-467,251
	S11026	S11026	Montezuma/Mid-City Pipeline Phase II	released	19,478,200	3,416,644	2,608,031	11,452,257	2,001,268	46,001,752	26,523,552
	S12008	S12008	Catalina 12inch Cast Iron Mains	completed	12,620,000	12,318,193	25,831	0	275,976	12,479,997	-140,003
	S12009	S12009	La Jolla Scenic Drive 16inch Main	completed	10,898,000	5,649,260	3,915,875	535,655	797,209	9,231,999	-1,666,001
	S12010	S12010	30th Street Pipeline Replacement	released	28,753,592	12,298,531	12,186,290	2,560,704	1,708,068	28,753,592	0
	S12011	S12011	69th & Mohawk Pump Station	released	15,088,594	12,121,635	1,906,901	170,860	889,199	15,088,594	0
	S12012	S12012	Cielo & Woodman Pump Station	released	2,678,000	1,015,402	97,327	491,916	1,073,355	6,678,000	4,000,000
	S12013	S12013	Alvarado 2nd Extension Pipeline	released	9,224,242	2,107,069	2,864,125	1,592,898	2,660,150	102,648,545	93,424,303
	S12014	S12014	Recycled Water Tank Modifications	completed	1,500,000	1,357,548	37,395	0	105,057	1,500,000	0
	S12015	S12015	Pacific Beach Pipeline South (W)	released	40,110,443	28,510,465	6,409,215	3,510,273	1,680,490	39,360,750	-749,693
	S12016	S12016	Otay 1st/2nd PPL West of Highland Avenue	released	14,813,051	3,018,844	2,547,065	8,789,182	457,960	29,440,500	14,627,449
	S12018	S12018	Lower Otay Outlet Tower	released	990,811	301,015	0	0	689,796	0	0
	S12036	S12036	Backup Generators at SPS's, TP & EMTS	closed	15,152,638	15,152,638	0	0	0	0	0
	S12040	S12040	Tierrasanta (Via Dominique) Pump Station	released	16,093,996	14,377,880	911,824	284,657	519,635	14,653,996	-1,440,000
	S13015	S13015	Water & Sewer Group Job 816 (W)	released	18,199,392	12,719,974	3,104,348	191,661	2,183,409	15,671,826	-2,527,566
	S14021	S14021	Bayview Reservoir Solar Project	closed	1,093,455	1,185,490	-92,035	0	0	0	0
	S14022	S14022	MOC Complex Solar Project	closed	2,322,158	2,198,033	124,125	0	0	0	0
	S15016	S15016	Otay Second Pipeline Relocation-PA	released	13,096,171	50,972	280,407	1,419,248	11,345,544	0	0
	S15019	S15019	Alvarado Trunk Sewer Phase IV	released	12,420,000	3,712,231	580,688	1,595,078	6,532,003	67,000,000	54,580,000
	S15020	S15020	Tecolote Canyon Trunk Sewer Improvement	released	2,180,000	1,538,743	325,522	109,515	206,220	35,555,000	33,375,000
	S15027	S15027	La Jolla View Reservoir	released	5,380,001	2,766,729	366,087	1,496,184	751,001	27,000,314	21,620,313
	S16027	S16027	Morena Pipeline	released	20,871,734	17,059,952	459,808	867,949	2,484,025	38,173,392	17,301,658
	S17006	S17006	University Heights Water Tower Seismic Retrofit	closed	2,030,409	1,939,933	90,476	0	0	0	0
	S17008	S17008	Advanced Metering Infrastructure	released	67,568,898	14,075,123	864,033	24,945,256	27,684,487	0	0
	S17012	S17012	NCWRP Improvements to 30 mgd	released	5,083,139	1,759,691	329,866	268,861	2,724,721	0	0
	S17013	S17013	MBC Equipment Upgrades	released	3,929,506	75,340	384,205	600,000	2,869,961	0	0
	S18006	S18006	Harbor Drive Trunk Sewer	released	9,791,250	1,119,286	489,139	195,973	7,986,853	21,045,000	11,253,750
	S20000	S20000	Kearny Mesa Trunk Sewer	released	500,000	0	135,997	0	364,003	24,868,300	24,368,300
	S20001	S20001	Otay 2nd Pipeline Phase 4	released	800,000	0	245,460	222,032	332,508	38,008,901	37,208,901
	S20002	S20002	University Heights Reservoir Rehabilitation	released	1,000,000	0	63,502	0	936,498	23,494,200	22,494,200
Public Utilities Total					2,390,550,229	1,078,718,366	340,139,008	221,732,396	749,960,459		
Public Works - Facilities Services	ABT00001	ABT00001	City Facilities Improvements	released	3,753,303	0	0	8,000	3,745,303	0	0

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Public Works - Facilities Services	ABT00001	B10045	Old Globe Theater Elevator Modernization	closed	702,589	702,589	0	0	0	0	
		B13187	Fire Station 3 Roof & HVAC Replacement	released	1,847,391	250,420	1,310,168	71,460	215,343	1,847,391	0
		B13189	Fire Station 14 Roof & HVAC Replacement	closed	1,052,175	1,052,175	0	0	0	0	0
		B13190	Fire Station 19 Roof & HVAC Replacement	closed	968,678	968,678	0	0	0	0	0
		B14022	Fire Station 9 New Kitchen and Dorm Room Construct	closed	253,823	253,823	0	0	0	0	0
		B14089	Remove and relocate 2-historical dwellings	released	1,430,058	1,424,769	2,423	0	2,867	2,521,000	1,090,941
		B14153	Carmel Creek Park Comfort Station ADA Access Impr	closed	451,101	439,002	12,099	0	0	0	0
		B15222	ADA Accessibility Improvements Group I	completed	1,667,170	1,459,275	187,895	0	20,000	1,646,756	-20,414
		B15223	William Heath Davis House ADA Accessibility Mod	completed	558,200	444,654	71,886	24,510	17,150	558,200	0
		B15229	ADA Accessibility Improvements Group II	completed	1,572,127	1,359,236	210,239	0	2,652	1,569,155	-2,972
		B15230	ADA Accessibility Improvements Group IV	closed	657,810	648,218	9,592	0	0	0	0
		B16045	Pacific Beach Library Roof & HVAC Replacement	completed	2,103,020	2,051,053	46,577	2,121	3,269	2,103,020	0
		B16046	Tierrasanta Recreation Center Roof & HVAC Replacem	completed	1,242,703	1,217,168	11,943	5,379	8,213	1,242,703	0
		B16060	PD Central Div HVAC & Mech Upgrade	closed	7,374	7,374	0	0	0	0	0
		B16061	PD HQ HVAC & Mech Equip Upgrade	closed	97,303	97,303	0	0	0	0	0
		B16062	PD Mid-City Parking & Lighting Imprvmts	completed	133,673	133,673	0	0	0	0	0
		B16063	PD Western Div Parking & Lighting Imprv	completed	149,536	149,536	0	0	0	0	0
		B16067	PD Northern Div Generator Upgrade	closed	28,797	28,797	0	0	0	0	0
		B16070	PD Air Support HVAC & Mech Upgrade	closed	49,315	49,315	0	0	0	0	0
		B16073	PD Western Div HVAC & Mech Upgrade	closed	38,159	38,159	0	0	0	0	0
		B16076	PD NE Div HVAC & Mech Upgrade	closed	35,701	35,701	0	0	0	0	0
		B16096	FS #23 - Facility Repair	released	193,486	27,567	1,883	8,401	155,636	0	0
		B16141	FS# 12 Elevator Repair	closed	17,204	17,204	0	0	0	0	0
		B17103	San Diego Central Library - Boiler Replacement	completed	1,810,166	343,499	1,394,362	29,204	43,100	1,810,166	0
		B17112	La Jolla Rec Ctr Electrical Upgrades Ph2	closed	741,264	734,768	6,496	0	0	0	0
		B17172	Canyonside CP HVAC System	released	1,115,689	227,094	102,742	600,780	185,072	1,115,689	0
		B17181	Casa de Balboa Fire Alarm System	released	1,588,000	195,045	1,318,432	17,710	56,812	1,743,207	155,207
		B18044	City Heights Rec Ctr/Pool ADA Modifications	closed	60,066	59,302	764	0	0	0	0
		B18045	Gaslamp Sq Park Comfort Station ADA Modification	closed	26,835	26,835	0	0	0	0	0
		B18074	Elevator Modernization Project	completed	2,267,000	1,900,534	359,764	0	6,702	2,000,000	-267,000
B18080	Mira Mesa Library HVAC and Foundation	released	284,647	161,131	113,984	0	9,533	628,000	343,353		

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Public Works - Facilities Services	ABT00001	B18081	SD FR/PD Training Ctr - Feasibility Study	released	950,695	72,976	633,810	204,338	39,572	3,950,695	3,000,000		
		B18124	SDFD Training Center HVAC	created	125,483	0	0	0	125,483	0			
		B18188	RB Park Comfort Station ADA	closed	75,363	48,202	27,161	0	0	0	0		
		B18189	Torrey Hills NP Comfort Station ADA	closed	39,609	38,881	728	0	0	0	0		
		B19001	MLK Rec Center Moisture Intrusion	released	715,168	212,740	172,824	26,136	303,468	1,868,352	1,153,184		
		B19067	Mingei Museum Dome Waterproofing	released	360,000	9,065	42,833	295,150	12,952	360,150	150		
		B19077	SDFD Training Asbestos Tile Abatement	closed	217,423	211,127	6,296	0	0	0	0		
		B19091	Mira Mesa Epicentre Improvements	completed	265,000	13,430	251,383	0	187	0	0		
		B19108	Civic Theatre Wtr Line Emergency Repair	completed	784,065	628,975	149,744	0	5,346	1,500,000	715,935		
		B19167	San Diego Police Plaza HVAC Replacement	released	500,000	6,245	4,511	0	489,244	0	0		
		B19168	SD Police Plaza Interior Space Conversn	released	200,000	4,702	38,360	0	156,938	0	0		
		B20063	Civic Cntr Plaza Elevator Modernization	released	1,036,330	0	66,490	900,000	69,840	0	0		
		B20062	Ridgehaven Roof & HVAC Replacement	released	2,000,000	0	30,549	0	1,969,451	0	0		
		B20115	Tierrasanta Pool Stairway Replacement	released	257,000	0	5,687	0	251,313	257,271	271		
		B20120	Kellogg Comfort Station Improvements	released	100,000	0	16,233	0	83,767	100,000	0		
		B20116	Air & Space Museum Roof Replacement	created	265,000	0	0	0	265,000	0	0		
		B20119	Balboa Park Club Renovations	created	415,000	0	0	0	415,000	0	0		
		S18003	S18003	Palm Avenue Transitional Housing	completed	6,500,000	5,005,116	1,367,973	5,053	121,858	6,500,000	0	
		Public Works - Facilities Services Total					41,710,500	22,755,356	7,975,831	2,198,243	8,781,071		
		Sustainability	ABT00003	ABT00003	Citywide Energy Improvements	released	150,594	0	0	0	150,594	0	
				B18035	Intelligent Cities Outdoor Lightng Proj1	completed	21,288,656	19,252,300	565,644	367,522	1,103,190	0	
				B18036	Intelligent Cities Outdoor Lightng Proj2	released	9,785,099	283,293	47,638	56,202	9,397,966	0	
		B19203	Point Loma Library Chiller Replacement	released	280,000	0	25,016	0	254,984	280,000	0		
		B20108	SD Civic Center Complex Retro-Commissioning	released	228,000	0	0	228,000	0	0			
Sustainability Total					31,732,349	19,535,593	638,298	651,724	10,906,734				
Transportation	P19006	P19006	Siempre Viva Road Improvements	released	10,000	196	0	0	9,804	0			
	P19007	P19007	Airway Road Improvements	released	10,000	196	0	0	9,804	0			
	RD19002	RD19002	Camino del Sur Widening (CV Rd S. to SR-56)	released	3,424,316	0	0	0	3,424,316	0			
	RD19006	RD19006	Rancho Bernardo Rd Widening I-15 / Bernardo Ctr Dr	completed	3,050,055	0	2,679,408	0	370,647	0			
	RD20000	RD20000	Playa del Sol Parkway	completed	3,120,000	0	2,965,211	0	154,789	0			
	RD20001	RD20001	Paseo Del Sur(Camino D Sur E to HS Entr)	created	1,545,522	0	0	0	1,545,522	0			
	RD20002	RD20002	Cmo San Bern (Nicole Rd E-City Limit)	created	299,258	0	0	0	299,258	0			
	RD20003	RD20003	Cmo Del Sur Wide-San Dieguito-Carmel Valley	created	364,350	0	0	0	364,350	0			

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Transportation	RD20004	RD20004	Cmo Del Sur Wildlife Xing(San Dieguito)	created	623,392	0	0	0	623,392	0		
	RD20005	RD20005	Carmel V Rd Widening (BMR-Cam Crisalida)	created	1,031,015	0	0	0	1,031,015	0		
	RD20006	RD20006	Carmel Vly Rd E Wildlife Xing	created	617,972	0	0	0	617,972	0		
	RD20007	RD20007	W Bernardo Dr at Bernardo Ctr Dr Inter	completed	818,758	0	538,178	0	280,580	0		
	RD20008	RD20008	Paseo Del Sur (Potomac Ridge Rd-CDS)	released	1,466,809	0	1,133,336	0	333,473	0		
	S19005	S19005	City Heights Sidewalks and Streetlights	released	1,000,000	2,879	131,422	97,639	768,060	0		
	Transportation Total					17,381,447	3,270	7,447,555	97,639	9,832,983		
	Transportation & Storm Water	ACA00001	ACA00001	Drainage Projects	released	1,052	0	0	0	1,052	0	
		B10161	Laurel Ridge Court Storm Drain	released	734,222	654,434	71,406	0	8,383	0		
		B11013	Jean Drive Storm Drain Replacement	completed	1,528,708	1,499,924	23,229	0	5,555	1,514,256	-14,452	
		B12021	Huntington Ave (9102) Storm Drain Replac	completed	1,184,000	1,110,209	14,494	5,217	54,081	1,102,000	-82,000	
		B12025	Cardinal Dr (2383) Storm Drain Replacem	closed	2,414,667	2,413,878	789	0	0	0		
		B12031	Rue Cheaumont (12275) Storm Drain Replac	released	662,674	663,751	-1,081	0	4	0		
		B12032	Mobley St (2764) Storm Drain Replacement	completed	517,379	507,341	4,103	1,268	4,668	526,804	9,425	
		B12034	Van Dyke Ave (4481) Storm Drain Replacem	completed	1,893,576	1,387,203	478,358	25,497	2,519	1,921,041	27,464	
		B12035	Hornblend Alley (1761) Storm Drain Upgrade	closed	738,123	737,612	511	0	0	0		
		B12091	Langmuir St (2252) Storm Drain Replacement	completed	1,275,136	1,243,645	20,703	5,720	5,069	1,331,463	56,327	
		B12096	Highland & Monroe Aves Storm Drain Repl	released	830,628	622,480	106,399	0	101,749	2,168,871	1,338,243	
		B13016	Campus Point Drive (9900) Storm Drain Repl	released	729,478	672,322	57,155	0	0	0		
		B13101	Burroughs & W Dunlop Sts Storm Dr Repl	completed	1,083,496	1,067,285	12,574	0	3,637	1,081,300	-2,196	
		B13102	Adams Ave (1620) Storm Drain Replacement	released	1,150,100	453,560	114,190	2,001	580,349	1,060,000	-90,100	
		B13116	Lobrico Ct (615) Storm Drain	released	782,301	605,552	174,064	0	2,685	0		
		B13117	Toyon Rd (5655) Storm Drain Replacement	completed	914,764	849,606	24,567	34,452	6,139	885,088	-29,676	
		B13118	Industrial Ct Channel Replacement	closed	375,917	375,917	0	0	0	0		
		B13172	Rue Chantemar Storm Drain Replacement	completed	2,362,567	2,337,537	15,384	1,860	7,785	2,492,809	130,242	
		B13210	Whitney & Genesee Ct Storm Drain Repl	completed	691,937	690,031	627	0	1,279	690,659	-1,278	
		B14066	Otay Mesa Storm Drain Upgrade	closed	3,890,719	3,890,719	0	0	0	0		
	B14078	Jamacha Drainage Channel Upgrade	released	575,697	488,447	63,130	1,000	23,120	3,530,000	2,954,302		
	B14095	3014-Storm Drain (Euclid & Thorn)	closed	108,557	108,557	0	0	0	0			
	B14108	Uptown Storm Drain Replacement	released	1,062,551	749,890	151,391	0	161,270	4,375,000	3,312,449		
	B14126	4709 Clairemont Mesa Blvd SD Repl	completed	1,745,575	1,590,249	71,519	65,198	18,610	1,927,671	182,095		

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Transportation & Storm Water	ACA0001	B14130	Crown Point Dr Storm Drain Emergency	closed	473,780	473,780	0	0	0	0		
		B15028	Storm Drain Group 968	released	97,909	76,523	20,234	0	1,153	250,000	152,091	
		B15029	Navajo Storm Drains	released	2,230,894	688,045	248,484	10,151	1,284,213	3,266,409	1,035,515	
		B15062	Storm Drain Group 1008	closed	157,646	156,565	1,080	0	0	0	0	
		B15063	Storm Drain Group 1013	released	314,548	218,463	94,971	0	1,113	1,785,000	1,470,452	
		B15099	Serra Mesa Storm Drain & GI (SD)	released	537,322	443,807	89,498	0	4,017	3,374,797	2,837,475	
		B15101	Storm Drain Group 1023	released	224,938	221,835	3,095	0	8	0	0	
		B15165	Golden Hill & South Park SD Replacement	released	626,822	584,267	42,555	0	0	0	0	
		B15166	City Heights & Morley Field SD Repl	released	1,227,548	168,511	831,876	5,555	221,606	0	0	
		B15167	El Cerrito & Rolando Park SD & GI (SD)	released	381,487	345,812	35,675	0	0	0	0	
		B15189	Desert View SD Outfall Emergency	completed	7,444,115	7,402,360	1,206	28,549	12,000	7,455,646	11,531	
		B15196	San Carlos SD Replacement (Northeast)	released	767,240	765,830	883	0	527	0	0	
		B15197	North Park SD Replacement (North)	released	592,419	464,130	128,289	0	0	0	0	
		B15208	Adams North SD Repl (North)	released	306,843	303,975	2,868	0	0	0	0	
		B15209	Torrey Highlands & Rancho PQ SD Repl	released	206,247	189,920	16,327	0	0	0	0	
		B15212	Scripps Ranch SD Repl (South)	released	1,203,754	998,938	176,573	23,440	4,804	4,964,455	3,760,701	
		B15213	Cherokee Point South SD & GI (SD)	released	246,544	209,620	36,925	0	0	0	0	
		B16091	Uptown CMP SD Lining	completed	584,000	178,544	336,428	21,001	48,026	584,000	0	
		B16092	College East Storm Drain Replacement	released	46,475	46,475	0	0	0	0	0	
		B16093	Clairemont Mesa SD Repl (Southeast)	released	368,548	356,400	12,148	0	0	0	0	
		B16094	Jamacha Lomita Storm Drain	released	353,313	301,830	46,347	0	5,136	3,315,000	2,961,687	
		B16113	Mission Hills NE Storm Drain Replacement	released	670,757	479,403	118,044	30,658	42,652	0	0	
		B16115	Oak Park Storm Dr Repl & Green Infr (SD)	released	85,812	85,812	0	0	0	0	0	
		B16128	Whelan Dr Emergency Storm Drain Repl	closed	357,672	357,672	0	0	0	0	0	
		B16155	Storm Drain Group 828	released	1,064,339	319,144	78,199	155,403	511,592	2,302,000	1,237,661	
		B16171	Sorrento Valley Storm Drain Replacement	completed	25,967	25,967	0	0	0	0	0	
		B16173	University City South SD Replace	released	142,019	141,402	617	0	0	0	0	
		B16174	Kensington North SD Replacement	released	119,372	119,372	0	0	0	0	0	
		B16175	Mira Mesa South Storm Drain Replacement	released	494,932	420,113	74,820	0	0	0	0	
		B17030	Bay Terraces & Skyline South SD Replacement	released	2,234	2,234	0	0	0	0	0	
		B17079	Manzana Storm Drain Replacement	released	1,188,206	408,141	555,864	127,334	96,867	1,250,000	61,794	
		B17099	Hector Ave Storm Drain Replacement	completed	1,962,918	1,850,722	37,119	58,911	16,167	4,209,990	2,247,072	
		B17107	Casita Way Storm Drain Replacement	completed	480,588	421,668	11,743	10,081	37,096	450,461	-30,127	
B17109	Buena Vista St Storm Drain Replacement	completed	2,660,547	854,104	1,394,536	199,187	212,721	2,450,000	-210,547			
B17119	Pump Station D Component Upgrade	released	1,522,608	53,649	78,470	36,225	1,354,263	0	0			
B17120	Pump Station L Upgrade	closed	56,017	49,530	6,487	0	0	0	0			
B17143	Storm Drain Group 763	released	286,618	192,378	92,757	0	1,483	0	0			
B17163	Palm Avenue Storm Drain Replacement	released	238,208	175,434	51,947	0	10,828	393,815	155,607			

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Transportation & Storm Water	ACA00001	B18015	University Avenue Culvert Reconstruction	released	172,572	125,765	46,807	0	0	0	
		B18101	Clairemont Mesa/I-15 Culvert Replacement	closed	3,350,000	3,350,000	0	0	0	0	
		B18102	Balboa-Clairemont SD Replacement	closed	7,924	7,924	0	0	0	0	
		B18117	South Mission Beach SD Replacement	released	876,884	76,263	672,023	62,457	66,141	16,825,162	15,948,278
		B18131	Buena Vista (3548) SD 2.0 Emergency	closed	75,639	75,639	0	0	0	0	
		B18133	Revelstoke (8893) Way Emergency SD Replacement	completed	1,351,653	1,188,907	55,885	61,235	45,626	2,000,000	648,347
		B18184	Lofty Trail Dr (16133) SD Emergency	closed	529,973	529,973	0	0	0	0	
		B19074	Catalina Blvd SD Replacement	closed	170,493	170,493	0	0	0	0	
		B19089	Crown Point Storm Drain Replacement	released	51,977	1,977	6,061	0	43,939	250,300	198,323
		B19098	Burroughs Street Emergency SD Replacement	completed	1,233,366	674,955	420,786	130,508	7,118	1,260,000	26,634
		B19102	South Woodman St Storm Drain Emergency	completed	710,698	205,956	223,242	247,929	33,571	800,000	89,302
		B19146	12362 Springhurst Dr. SD Emergency	completed	1,343,295	39,516	251,763	833,307	218,709	1,710,000	366,705
		B19073	5th and Brookes SD Upgrade	released	550,000	0	202,822	0	347,178	2,184,300	1,634,300
		B19090	Cardinal Road Emergency SD Replacement	completed	5,841,147	1,229,497	4,438,143	120,875	52,632	5,150,000	-691,147
		B19112	3030 32nd St SD Emergency	completed	233,756	17,382	179,646	15,690	21,038	222,615	-11,141
		B19131	4196 Rochester Rd SD Emergency	completed	3,250,000	49,657	1,841,378	1,710	1,357,254	3,300,000	50,000
		B19101	Wellborn Street Storm Drain Emergency	released	1,360,000	294,922	810,970	4	254,104	1,350,000	-10,000
		B19103	Allied Gardens Improv 2 (SD)	completed	14,234	11,833	2,400	0	0	0	
		B19113	La Jolla Improv 1 (SD)	released	30,442	30,442	1	0	0	0	
		B19115	Florida Drive SD Emergency	completed	4,260,124	481,957	3,570,772	0	207,395	3,600,000	-660,124
		B19126	6500 Montezuma Rd SD Emergency	released	6,030,000	64,792	5,881,988	850	82,370	5,900,000	-130,000
		B19127	7980 Park Village Rd SD Emergency	completed	3,170,000	1,666,836	1,428,408	70,282	4,474	3,170,000	0
		B20020	CMP Storm Drain Lining I	completed	503,667	0	492,836	0	10,831	496,015	-7,652
		B20076	Coast Cave SD Accelerated Replacement	released	300,000	0	21,809	0	278,191	313,423	13,423
		B20087	CMP Storm Drain Lining III	released	87,056	0	37,064	0	49,992	0	
		B20019	Crest Canyon Park Emergency SD Replacement	released	11,372,685	0	2,507,835	0	8,864,850	13,000,000	1,627,315
		B20081	Washington St Bridge ovr 6thAv Emergency	completed	1,650,000	0	1,440,872	196,286	12,843	0	
		B20079	Inlet Restoration Group 697A (S)	released	54,000	0	52,452	1,073	476	0	
		B20086	CMP Storm Drain Lining II	released	86,677	0	66,681	0	19,996	0	
		B20068	5865 Cozzens Street SD Emergency	completed	700,000	0	562,631	65,786	71,583	0	
B20124	Rancho Mission Canyon	released	1,000,000	0	63,089	0	936,911	0			
B20144	Worden St Storm Drain Emergency	released	1,103,070	0	16,950	0	1,086,120	0			
B20109	836 Gage Drive SD Replacement Emergency	released	700,000	0	48,048	600,000	51,952	0			
B20147	Agee St Urgent Storm Drain Replacement	released	165,000	0	0	141,565	23,435	0			
B20143	7649 Shorewood Dr SD Replacement Emergency	released	750,000	0	25,562	0	724,438	0			
ACC00001	ACC00001	Watershed CIP	released	1,622	0	0	0	1,622	0		

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Transportation & Storm Water	ACC00001	B10027	Bannock Ave Streetscape Enhancement	completed	3,556,965	3,331,399	163,528	17,379	44,659	3,791,965	235,000
		B11057	Beta Street and 37th Street Green Alley	released	1,008,060	540,716	38,621	0	428,722	0	
		B12040	Maple Canyon Restoration - Phase 1	released	3,238,571	1,992,897	366,862	794,056	84,755	8,463,557	5,224,986
		B13198	Callado Rd Green St Infiltration BMP	released	636,933	636,933	0	0	0	0	0
		B14000	Stormwater Permanent BMP Retrofit Prjct	closed	1,866,402	1,866,402	0	0	0	0	0
		B14007	Ashley Falls Lg Scale Storm Flow Storage	completed	1,649,870	547,778	973,726	35,443	92,924	1,649,832	-38
		B14120	Alamo, Salvation, 68th Street Basins LID	released	3,532,053	895,727	680,735	2,174,655	-219,065	3,540,000	7,947
		B15051	Logan Heights LID (South)	released	3,317,016	930,247	339,623	0	2,047,146	5,316,000	1,998,984
		B15100	Serra Mesa Storm Drain & GI (GI)	released	364,080	294,535	42,075	0	27,470	2,050,426	1,686,346
		B15102	Green Infrastructure Group 1024	released	334,680	334,680	0	0	0	0	0
		B15103	Green Infrastructure Group 1027	released	379,399	283,939	41,641	40,868	12,951	1,609,000	1,229,601
		B15104	Green Infrastructure Group 1014	released	381,091	381,091	0	0	0	0	0
		B15169	Chollas Creek (S) Green Infrastructure	released	116,646	116,143	503	0	0	0	0
		B15170	Skyline (NW) Green Infrastructure	released	335,041	335,041	0	0	0	0	0
		B15171	El Cerrito & Rolando Park SD & GI (GI)	released	476,665	363,054	113,611	0	0	0	0
		B15214	Cherokee Point South SD & GI (GI)	released	323,462	293,241	30,126	0	95	0	0
		B16006	La Jolla Farms Road Outfall Repair	released	573,564	322,751	35,145	142,592	73,076	1,271,200	697,636
		B16089	Jamacha Lomita Green Infrastructure	released	620,000	303,364	152,287	123,325	41,025	1,738,000	1,118,000
		B16090	Kearny Mesa (East) Green Infrastructure	released	513,126	292,649	39,432	106,664	74,381	3,334,337	2,821,211
		B16111	Green Infrastructure Group 1012	released	330,573	286,878	42,294	0	1,401	0	0
		B16112	Southcrest Green Infrastructure	released	815,934	442,236	156,050	210,915	6,733	4,600,000	3,784,065
		B16114	Oak Park Storm Dr Repl & Green Infr (GI)	released	154,339	154,339	0	0	0	0	0
		B17033	Los Pen Lagoon Restoration Ph 1	released	2,830,000	114,326	473,363	711,803	1,530,508	36,256,800	33,426,800
		B17118	PB Dr SD Imp and Wetland Restoration	released	50,000	20,230	28,738	0	1,032	0	0
		B17142	Famosa Slough Alley Slope Restoration	released	0	0	0	0	0	0	0
		B18118	South Mission Beach GI	released	995,944	524,391	419,104	21,473	30,976	7,714,428	6,718,484
		B19095	Streamview Drive Green Infrastructure	released	800,000	5,287	118,991	285,130	390,593	9,189,200	8,389,200
AIA00001	AIA00001	Bicycle Facilities	released	22,257	0	0	0	22,257	0		
B13088	Camino del Este Path Xing Improvements	released	699,960	198,567	388,425	61,600	51,368	699,960	0		
B17055	University-Boundary&Winona-Complete Strt	released	201,507	65,111	10,249	0	126,146	0	0		
B17056	Downtown Complete Street Implementation	released	11,960,377	3,509,625	1,532,905	2,214,177	4,703,670	8,436,978	-3,523,399		
B17113	Chollas Creek to Bayshore Multi Use Path	released	1,252,568	507,568	0	0	745,000	0	0		
B19019	Bikeway Projects Ctywd Bike Group 1900	released	472,987	641	22,027	0	450,318	0	0		
B19109	Bicycle Racks Citywide Bike Group 1900	released	150,000	0	0	0	150,000	0	0		
B19143	Downtown Complete St Impl Phase 2	released	3,000,000	2,812	700,571	0	2,296,617	3,461,637	461,637		

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Transportation & Storm	AIA00001	B19144	Downtown Complete St Impl Phase 3	released	1,310,000	8,230	305,354	0	996,417	7,000,000	5,690,000
		B19110	Bicycle Counters Citywide Bike Grp 1900	released	100,000	0	0	0	100,000	0	
		B19137	National Avenue Complete Street	released	30,000	0	114	0	29,886	30,000	0
	AID00001	AID00001	Utilities Undergrounding Program	released	733,686	0	0	8,000	725,686	0	
		B00705	Island Ave from 20th to 30th UUD	completed	410,078	376,416	2,440	0	31,222	460,078	50,000
		B00708	District 1 Block 1-F UUD	completed	1,909,106	1,899,105	-28,000	0	38,001	2,004,975	95,869
		B00709	District 2 Block 2-E UUD	closed	11,044,868	11,044,868	0	0	0	4,622,791	-6,422,077
		B00710	District 3 Block 3-FF UUD	completed	19,805,748	19,806,305	-558	0	0	714,000	-19,091,748
		B00711	District 4 Block 4-G District 4 UUD	completed	1,488,151	1,464,268	23,883	0	0	1,602,194	114,043
		B00714	District 8 Block 8-F UUD	completed	1,872,290	1,841,268	9,947	8,104	12,972	3,326,835	1,454,545
		B00717	30th Street Phase III Broadway to K UUD	released	668,913	532,605	33,637	0	102,670	668,913	0
		B00718	Trojan Ave 56th to 60th UUD	completed	711,900	643,502	12,623	0	55,775	711,900	0
		B00720	Sunset Cliffs Dr Coronado to Newport UUD	completed	413,581	290,686	83,966	0	38,929	413,581	0
		B00721	Fanual St PI Archer to Tourmaline UUD	released	117,047	13,600	5,302	10,000	88,145	142,047	25,000
		B00722	Fanuel St III (Grand to PB Dr) SL UU188	completed	180,000	138,622	16,618	0	24,760	180,000	0
		B00725	San Vicente PH I-II SL UU505 - UU506	completed	447,414	404,839	23,493	0	19,082	447,414	0
		B00726	Moraga Ave to Idelwild UUD	completed	372,425	290,108	5,078	0	77,239	372,424	0
		B00787	Natl Ave (32nd to 43rd) UUD	completed	1,079,667	1,073,404	6,263	0	0	1,315,107	235,440
		B00788	Moraga Ave Ph II -Moraga Ct to Monair UUD	completed	479,226	451,956	3,725	0	23,545	479,226	0
		B00825	District 3 Block 3EE UUD	completed	1,558,379	1,553,704	4,675	0	0	1,689,294	130,915
		B00826	District 4 Block 4AA UUD	closed	2,341,389	2,341,388	1	0	0	0	
		B00836	District 1 Block 1-J UUD	released	521,809	106,906	28,199	0	386,704	771,809	250,000
		B00838	District 4 Block 4-Z UUD	completed	1,422,657	1,318,048	4,276	0	100,333	1,422,657	0
		B00841	District 8 Block 8-B UUD	completed	2,069,144	1,802,050	-125,838	321,627	71,305	2,304,143	234,999
		B00842	District 7 Block 7-A UUD	completed	2,216,491	1,954,205	96,418	113,175	52,694	2,446,491	230,000
		B00848	Briarwood-Brookhaven Rd to Nebraska UUD	closed	49,151	49,151	0	0	0	0	
		B00850	Altadena/Wightman/Winona-El Cajon UUD	completed	1,033,368	977,287	4,859	36,203	15,018	1,033,368	0
		B11131	Euclid Ave UUD Streetlights (Euclid-Univ)	completed	832,603	798,937	8,498	10,904	14,263	728,824	-103,779
		B12001	Stlight Design & Install 30th St - Ocean Vw - K St	released	216,000	6,522	1,519	10,000	197,959	216,000	0
		B12055	Block 4N North Encanto UUD	completed	1,231,158	927,228	59,037	76,272	168,621	1,351,157	119,999
		B12056	Block 8A (Golden Hill) SL UU494	completed	377,000	361,272	3,228	0	12,500	407,000	30,000
		B12064	Block 7R Allied Gardens UUD	completed	1,639,000	1,577,749	4,461	0	56,789	958,075	-680,925
		B12065	Block 6DD Bay HO 3 UUD	completed	1,310,974	1,086,862	52,623	62,680	108,809	1,329,174	18,200
		B12066	Lincoln Av UUD (30th St-Wabash Av)	released	567,901	437,018	24,187	0	106,697	527,901	-40,000
		B12067	Block 2S1 South Mission Beach UUD	released	558,000	387,882	39,522	95,972	34,624	558,000	0
		B12069	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	completed	397,616	337,249	3,757	0	56,610	234,096	-163,520
		B13143	31st Street UUD (Market St - L St)	released	80,000	19,890	26,650	21,772	11,688	80,000	0
		B13144	32nd Street UUD (Market St - F St)	released	160,000	112,629	15,570	17,017	14,784	160,000	0
		B13145	Cardiff St(Wade - Carlisle) SL UU10	completed	148,000	135,680	3,327	0	8,993	148,000	0
		B13146	Howard Avenue UUD (Park BI - I-805)	released	853,000	502,827	211,088	94,046	45,038	853,000	0
		B13147	Illion St (Gardena-Milton) SL UU624	completed	112,000	99,220	3,719	0	9,061	112,000	0

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Transportation & Storm Water	AID00001	B13148	Mt Alifan (Genesee-Mt Everest) SL UU21	completed	153,000	136,352	2,407	0	14,242	153,000	0	
		B13149	Paradise Valley Rd UUD (Potomac St-Parkland Wy)	closed	41,249	40,657	592	0	0	0	0	0
		B13150	Via De La Valle UUD (Highland Cv/City Limits-Polo)	released	81,000	81	0	0	80,919	81,000	0	0
		B13151	Block 1M UUD (La Jolla 4)	released	456,000	337,783	15,817	75,923	26,478	456,000	0	0
		B13152	Block 4-J1 UUD (Mid City)	released	605,000	27,922	38,986	377,460	160,633	983,430	378,430	0
		B13153	Block 6DD1 UUD (Clairemont Mesa)	released	614,000	454,180	116,225	33,788	9,807	614,000	0	0
		B13154	Block 7O1 UUD (College Area)	completed	571,000	397,838	144,619	18,614	9,929	571,000	0	0
		B13155	Block 8C UUD (Greater Golden Hill)	released	632,000	61,970	39,991	470,000	60,039	680,000	48,000	0
		B13156	28th St (Island Av-Clay St) SL UU9	released	276,000	218,442	13,490	2,801	41,267	276,000	0	0
		B15084	Block 1M1 UUP (La Jolla)	released	397,000	17,875	11,112	0	368,013	397,000	0	0
		B15085	Block 7G2 UUP	released	1,228,193	321,218	665,412	39,765	201,799	1,228,192	-1	0
		B15086	Block 6H UUP	released	523,000	33,595	38,802	335,000	115,603	623,000	100,000	0
		B15087	Block 4Y UUP	released	1,829,000	212,795	356,984	1,289,416	-30,195	1,829,000	0	0
		B15088	25th (SB) Street UUP (Coronado-SB to Grove) - 20A	released	126,000	26,258	32,631	55,755	11,357	126,000	0	0
		B15089	32nd Street UUP (Market to Imperial) - 20A	released	142,000	120,898	1,848	6,788	12,465	142,000	0	0
		B15090	Baker St/Shawnee Rd UUP (Morena to Shawnee)	released	248,000	9,580	42,284	156,365	39,771	202,877	-45,123	0
		B15091	Woodrow (Calvacado-Aemacost) SL UU16	completed	124,000	91,897	5,773	1,739	24,591	124,000	0	0
		B15092	Wightman Street UUP (Chamoune to Euclid) - 20A	completed	177,000	110,291	39,359	7,819	19,531	177,000	0	0
		B15093	Seminole Drive UUP (Stanley to Estelle) - 20A	released	135,000	32,535	5,993	73,620	22,851	135,000	0	0
		B15094	Mission Bl (Louring-Turquoise) SL UU30	completed	235,000	170,980	39,233	6,668	18,119	235,000	0	0
		B15095	Hilltop Drive UUP (Boundary to Toyne) - 20A	completed	286,000	242,517	23,239	0	20,244	286,000	0	0
		B15096	Hancock Street UUP (Witherby to Tourquoise) - 20A	released	113,000	13,580	560	5,000	93,860	113,000	0	0
		B15097	Block 8R UUP	released	964,000	222,380	48,640	0	692,980	1,464,000	500,000	0
		B15098	Block 2S2 UUP	released	396,000	14,285	7,837	0	373,878	396,000	0	0
		B17007	Cass St (Grand-Pacific) SL UU143	released	177,000	11,190	134,454	7,906	23,450	177,000	0	0
		B17008	Coronado SB (Grand-Pacific) SL UU193	released	90,000	2,242	27,176	36,995	23,586	90,000	0	0
		B17009	Golfcrest (Jackson-Wandermere) SL UU584	completed	169,000	102,319	49,458	4,325	12,899	169,000	0	0
		B17010	Hughes St (58th St to Jodi St) SL UU101	released	183,000	11,041	50,139	108,696	13,124	183,000	0	0
		B17011	Ingraham St (Beryl-Garnet) SL UU141	released	230,000	2,107	0	0	227,893	230,000	0	0
		B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	released	298,000	2,068	1,129	0	294,803	298,000	0	0
		B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	released	270,000	2,631	4,618	1,835	260,916	270,000	0	0
		B17068	Block 3HH (Talmadge 3) Rd Imp UU352	completed	1,553,257	147,600	744,171	0	661,487	1,553,257	0	0
		B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	completed	253,561	68,711	84,022	8,652	92,176	253,561	0	0
B17070	28th St (Island Ave-Clay St) Rd Imp UU9	completed	689,126	107,175	374,854	61,982	145,115	689,126	0	0		
B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	released	161,438	24,624	43,086	0	93,729	221,565	60,127	0		

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Transportation & Storm Water	AID00001	B17072	Illion St (Gardena-Milton) Rd Imp UU624	completed	201,443	54,979	80,152	62,994	3,319	181,443	-20,000
		B17073	Mt Alifan(Genesee-Mt Everest)Rd Imp UU21	completed	256,098	83,467	147,677	16,723	8,232	236,098	-20,000
		B17074	Block 8A (Golden Hill) Rd Imp UU494	completed	1,545,677	111,399	881,539	0	552,739	1,705,677	160,000
		B17097	Woodrow (Calvocado-Armacost) Rd Imp UU16	completed	249,466	64,175	158,878	0	26,413	296,123	46,657
		B17098	San Vicente PH I-II Rd Imp UU505-UU506	released	548,200	14,572	30,641	0	502,988	961,628	413,428
		B18023	Block 2BB (Pacific Beach) SL UU854	released	675,000	10,198	10,712	0	654,090	1,125,000	450,000
		B18126	Ingulf St (Morena Bl-Erie St) Streetlights UU123	released	78,000	1,006	8,473	0	68,521	78,000	0
		B18127	Marlesta/Beagle (Genesee/Beagle/Ashford) SL UU465	released	250,000	0	11,866	0	238,134	250,000	0
		B18128	Block 6K1 North Clairemont Streetlights UU857	released	20,000	0	0	0	20,000	470,000	450,000
		B18129	Block 7T - Allied Gardens Streetlights UU65	released	470,000	0	39,488	0	430,512	470,000	0
		B18130	Orange Ave PH3 (Central - Fairmount) Stlights UU24	released	157,600	0	20,883	0	136,717	207,600	50,000
		B18136	Howard Phase I -II(Park-Texas) Rd Imp UU71 - UU72	released	561,598	30,832	64,032	0	466,734	389,315	-172,283
		B18137	Coronado SB (27th SB- Madden) Rd Imp UU193	released	51,085	0	7,740	0	43,345	337,203	286,118
		B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	released	254,288	8,876	52,625	0	192,787	517,830	263,542
		B18140	Mission Blvd (Loring St -Turquoise St) Rd Imp UU30	released	555,546	15,331	69,479	0	470,736	1,212,544	656,998
		B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	released	57,887	0	11,041	0	46,846	350,089	292,202
		B18142	Block 6DD1 (Clairemont Mesa) Rd Imp UU410	released	119,098	2,039	31,102	0	85,957	1,959,764	1,840,666
		B18143	Block 7O1 (College Area) Rd Imp UU973_Residential	released	373,864	14,932	1,590	290,113	67,229	608,963	235,099
		B18144	32nd St Phase I (Market St - F St) Rd Imp UU386	released	55,309	0	8,876	0	46,433	159,998	104,689
		B18147	31st Street (Market Street - L Street) Rd Imp UU11	released	54,800	2,668	10,196	0	41,936	366,702	311,902
		B18148	Cass St (Grand Ave -Pacific Beach Dr) Rd Imp UU143	released	51,979	1,943	26,946	0	23,090	172,019	120,040
		B18149	Golfcrest Dr (Jackson Dr - Wandermere)Rd Imp UU584	released	318,673	11,604	34,370	0	272,699	428,009	109,336
		B18150	25th (SB) St (Coronado ave -Grove Ave)Rd Imp UU995	released	52,876	303	18,789	0	33,784	131,599	78,723
		B18151	Hughes St (58th Street - Jodi Street) Rd Imp UU101	released	53,731	2,417	19,366	0	31,947	276,935	223,204
		B18152	Block 2S1 (South Mission) Rd Imp UU977_RP	completed	358,554	210,723	115,653	11,633	20,545	293,553	-65,001
		B18153	Hilltop Dr PH I(Boundary St-Toyne St) Rd Imp UU617	released	338,453	13,493	40,400	0	284,560	622,463	284,010
		B18155	Block 1M (La Jolla 4) Rd Imp UU659_RP	released	47,788	303	11,188	0	36,297	1,135,146	1,087,358

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Transportation & Storm Water	AID00001	B20045	San Diego Ave (OldTown-McKee) Streetlights UU598	released	183,600	0	19,893	3,169	160,538	333,600	150,000
		B20050	Block 3DD (Adams North) Streetlights UU908	released	94,000	0	29,317	0	64,683	844,000	750,000
		B20095	Redwood St (Pershing-Boundary) SL UU611	released	252,000	0	0	0	252,000	252,000	0
		B20098	Block 1Y (Torrey PN/Carmel Vly) SL UU798	released	10,000	0	0	0	10,000	180,000	170,000
	AID00005	AID00005	Street Resurfacing and Reconstruction	released	428,136	0	0	10,000	418,136	0	
		B13046	FY13 Asphalt Overlay Group III	completed	9,060,031	9,060,031	0	0	0	0	
		B15043	Asphalt Overlay Group 1501	completed	8,733,325	8,733,325	0	0	0	8,745,000	11,675
		B15130	Asphalt Overlay Group 1502	completed	12,298,216	12,018,724	177,699	74,717	27,075	8,138,495	-4,159,721
		B15150	Asphalt Overlay 1503-JOC 6	completed	999,341	999,341	0	0	0	1,000,022	681
		B15177	Asphalt Overlay 1505-JOC 1	completed	4,849,736	4,849,736	0	0	0	4,858,082	8,346
		B15178	Asphalt Overlay 1506-JOC 2	completed	4,571,934	4,536,002	148	0	35,784	5,138,851	566,917
		B15179	Asphalt Overlay 1510-JOC 6	completed	5,543,649	5,476,277	28,387	65	38,920	5,379,301	-164,347
		B15180	Asphalt Overlay 1507-JOC 3	completed	5,319,492	5,318,766	0	0	727	5,327,687	8,194
		B15181	Asphalt Overlay 1508-JOC 4	completed	4,645,184	4,608,049	9,273	0	27,862	4,824,107	178,923
		B15183	Asphalt Overlay 1511-JOC 7	completed	5,857,601	5,807,408	46,093	0	4,101	5,487,007	-370,594
		B15184	Asphalt Overlay 1512-JOC 8	completed	5,621,088	5,536,552	45,953	7,946	30,638	5,552,463	-68,625
		B15199	Concrete Street Panel Group 1501	completed	3,071,273	2,857,851	106,265	11,136	96,021	2,917,453	-106,250
		B16024	Asphalt Overlay Group 1601	released	12,043,115	9,505,308	1,870,924	264,333	402,549	11,878,823	-164,292
		B16026	Concrete Street Panel Group 1601	completed	3,878,354	2,815,669	582,168	94,764	385,753	3,331,305	-547,050
		B17094	Asphalt Resurfacing Group 1502 Option	completed	12,401,712	12,110,412	181,441	75,000	34,859	13,000,000	598,288
		B17095	Asphalt Resurfacing Group 1702	released	12,051,295	238,968	2,016,520	9,117,098	678,709	5,500,000	-6,551,295
		B17147	Asphalt Resurfacing Group 1704	completed	5,407,293	5,325,160	71,076	0	11,057	5,265,827	-141,466
		B17148	Asphalt Resurfacing Group 1705	completed	317,869	317,869	0	0	0	0	0
		B17188	Street Reconstruction Group 1801	released	1,600,000	366,133	473,357	169,944	590,566	12,710,000	11,110,000
		B18084	Trench Paving Group 1801	completed	3,387,362	3,142,796	237,785	6,780	0	0	0
		B18134	Asphalt Resurfacing Group 1901	released	10,136,595	50,549	167,756	0	9,918,290	10,486,046	349,451
		B18135	Asphalt Resurfacing Group 1902	released	3,028,408	31,067	117,383	0	2,879,958	0	0
		B19002	Concrete Panel Replacement Group 1940	released	107,287	6,306	2,347	0	98,634	4,014,231	3,906,944
		B19007	Miramar Ranch North Paving G1	released	5,105,000	24,445	73,835	3,925,870	1,080,850	5,080,555	-24,445
		B19008	Kensington Talmadge Paving G1	released	5,105,000	24,657	3,056,603	1,384,742	638,999	5,080,343	-24,657
		B19011	Trench Paving Group 1901	released	3,303,724	305,794	1,629,117	1,122,169	246,644	123,500	-3,180,224
		B19195	Street Resurfacing Mission Bay	released	6,352,274	2,597	5,294,199	335,202	720,276	6,606,817	254,543
		B19211	Asphalt Resurfacing Group 1903	completed	100,457	0	14,103	0	86,354	0	0
		B20040	Coast Bl Sea Cave Emrg Stablz Project	completed	4,066,323	0	3,367,514	352,570	346,239	4,016,323	-50,000
		B20051	Trench Paving Group 2001	completed	1,135,000	0	527,204	35,000	572,796	0	0
		B20046	Concrete Street Panel Repl - Coast Bl	released	500,000	0	346,630	37,453	115,918	1,400,656	900,656
		B20099	Allied Gardens Improv 3 (P)	released	5,000	0	517	0	4,483	130,000	125,000
		B20080	Peninsula Street Paving Group 1	released	5,422,221	0	4,152,417	750,909	518,895	5,422,221	0
		B20150	Navajo Pump Station (Lake Murray Blvd) Paving	created	433,000	0	0	0	433,000	0	0
		B20138	Rancho Penasquitos Paving Group 1	created	50,000	0	0	0	50,000	0	0
		B20145	La Jolla Scenic Drive Paving	created	250,000	0	0	0	250,000	0	0
		B20151	Hillside Dr (SD System Install/Resurface) Improv	released	500,000	0	0	0	500,000	0	0

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Transportation & Storm	AID00007	B17093	Bus Stop Concrete Pads 1701	closed	151,630	151,630	0	0	0	0	0
		AID00007	Bus Stop Improvements	released	4,942	0	0	0	4,942	0	0
	AIE00001	AIE00001	Bridge Rehabilitation	released	18,084	0	0	0	18,084	0	0
		B00870	Voltaire St Bridge Rehab o/ Nimitz Blvd	closed	2,597,171	2,585,856	11,315	0	0	0	0
		B15126	HBP Eval & Construction Bridge Grp15	released	274,400	204,255	16,244	0	53,900	0	0
		B15127	Off FHWA System Bridge Rehabilitation	released	558,086	188,672	256,220	90,821	22,373	506,122	-51,964
		B15128	On System Bridge Rehabilitation	released	2,573,136	240,339	1,448,485	443,588	440,725	2,469,330	-103,806
		B15198	Nimitz Bridge at NTC Rehabilitation	released	1,026,600	259,938	128,528	10,815	627,318	929,966	-96,634
		B17066	Fairmount Ave Bridge Rehab East	released	792,498	85,220	61,390	94,329	551,558	5,469,000	4,676,502
		B17067	Fairmount Ave Bridge Rehab West	released	792,532	77,556	60,861	94,329	559,786	6,732,000	5,939,468
		B17122	Citywide Bridge Deck Rehab Grp 17	released	103,067	0	0	0	103,067	0	0
	AIE00002	AIE00002	Guard Rails	released	2,847	0	0	0	2,847	0	0
		B13163	Ulric St-Fashion Hills K Rail Install	completed	1,278,482	1,242,723	22,637	0	13,122	1,268,482	-10,000
		B17154	Regional Arterial Guardrail Group 1	released	67,400	17,363	669	0	49,368	0	0
		B17155	Regional Arterial Guardrail Group 2	released	518,375	101,084	42,582	265,256	109,453	528,375	10,000
		B18201	Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	released	152,832	25,397	43,953	0	83,482	211,500	58,668
		B18225	Crown Point Guardrail	released	185,000	63,688	20,797	399	100,116	0	0
		B19056	Torrey Pines Rd, Prospect-Coast Walk GR	released	150,323	0	50,344	0	99,979	637,000	486,677
		B20113	HSIP Cycle 9 Guardrail Improvements	released	178,300	0	4,390	0	173,910	0	0
	AIG00001	AIG00001	Median Installation	released	9,957	0	0	0	9,957	0	0
		B15015	Morena Bl & W Bernardo Medians Project	released	433,261	206,704	4,801	0	221,756	433,261	0
		B16178	Moraga, Idlewild-Fox Pl Traffic Circles	released	503,939	81,303	398,278	0	24,357	0	0
		B17025	Adams Ave & 49th St Splitter Islands	released	864,002	196,274	100,169	228,854	338,705	864,854	852
		B18008	Foothill Blvd & Loring St Roundabout	released	498,191	110,411	255,972	66,258	65,550	2,590,700	2,092,509
		B18009	Crown Point Drive Roundabouts	released	669,844	37,753	92,972	0	539,119	3,663,300	2,993,456
		B18082	W. Bernardo Dr & Duenda Rd Median	closed	30,593	13,462	17,131	0	0	0	0
		B19048	Market St & 17th St Median	closed	195	195	0	0	0	0	0
		B19049	Camino Del Rio West & Moore St Median	released	1,150,000	4,672	60,611	0	1,084,717	0	0
		B19165	Rosecrans Street Median Improvements	released	950,000	0	67,153	0	882,847	764,287	-185,713
		B20089	6th & Nutmeg Ped Refuge Island	released	59,407	0	0	0	59,407	0	0
		B20090	6th & Palm Ped Refuge Island	released	50,000	0	655	0	49,345	0	0
		B20091	ECB & Aragon Dr RRFB & Ped Refuge Island	released	100,000	0	0	0	100,000	0	0
		B20092	ECB & 68th St RRFB & Ped Refuge Island	released	100,000	0	0	0	100,000	0	0
		B20142	6th Ave @ Juniper St Roundabout	released	100,000	0	0	0	100,000	1,550,000	1,450,000
	AIH00001	AIH00001	Installation of City Owned Street Lights	released	0	0	0	0	0	0	0
		B14012	New Street Lights - 19 Locations	completed	499,418	462,853	25,950	0	10,616	499,418	0
		B14106	City Street Lights - 25 Locations	completed	427,539	402,772	13,970	0	10,796	427,539	0
		B15012	Citywide Street Lights GF Group 15	completed	1,227,912	1,004,692	93,171	27,000	103,048	1,420,000	192,088
		B16007	Citywide Street Lights Group 1601	released	723,851	117,933	176,248	316,620	113,050	723,851	0
		B16008	Citywide Street Lights Group 1602	released	600,000	104,321	92,553	348,100	55,026	600,000	0
		B17050	Citywide Street Lights Group 1701	released	705,600	103,024	43,319	0	559,257	705,600	0

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Transportation & Storm	AIH00001	B17051	Citywide Street Lights Group 1702	released	549,144	89,761	31,864	0	427,519	731,500	182,356	
		B18012	Citywide Street Lights Group 1801	released	200,000	35,713	30,817	62	133,408	200,000	0	
		B19052	Citywide Street Lights - FY19	released	100,000	0	3,291	0	96,709	126,900	26,900	
		B19058	Street Lights Upgrade Grp 19-01	released	144,249	0	39,338	1,288	103,622	0		
		B19124	Ingraham Street Lights Replacement	released	300,000	0	19,243	0	280,757	0		
		B19079	Reo Drive New Street Lights	released	350,000	16,080	25,035	0	308,885	402,500	52,500	
		B19080	Castle Neighborhood New Street Lights	released	400,000	0	10,746	0	389,254	560,100	160,100	
		B19116	Solar Street Lights	closed	0	0	0	0	0	0	0	
		B19125	Citywide Street Lights 1950	released	4,000	0	3,412	0	588	0		
		B20112	I-5 Underpass Street Lighting	released	200,000	0	0	0	200,000	0		
		AIH00002	AIH00002	Street Light Circuit Upgrades	released	24,206	0	0	0	24,206	0	
		B13140	Pacific Beach 3 Streetlight Circuit Upgrade	closed	1,052,727	1,052,726	1	0	0	0		
		B13141	Sunset Cliffs 3 Streetlight Circuit Upgrade	completed	1,079,629	905,434	3,235	0	170,959	1,079,629	0	
B16118	Loma Palisades SL Series Circuit Conversion	released	1,100,000	89,237	75,455	545,000	390,308	1,297,000	197,000			
B16119	Pacific Beach 1 SL Series Circuit Conversion	released	175,000	55,148	81,423	0	38,429	6,161,000	5,986,000			
B17101	Plumosa Park Series Circuit Conversion	released	150,000	64,766	80,881	0	4,353	1,450,000	1,300,000			
B17145	Abbot Street Series Circuit Conversion	released	685,094	56,560	30,604	475,000	122,930	685,094	0			
B17146	Kensington Hts #2 Series Circuit Upgrade	released	200,000	62,097	18,686	0	119,216	2,500,000	2,300,000			
AIK00001	AIK00001	New Walkways	released	58,702	0	0	0	58,702	0			
B13130	SD Mission Rd w/o Fairmount Av Sdwk S/S	released	1,155,576	333,824	119,157	0	702,595	1,155,576	0			
B13225	Otay Mesa Rd-Corporate Center Sidewalk @ Bus Stop	closed	53,453	53,453	0	0	0	0	0			
B14020	Pacific Beach Dr-Crwn Pt/Olney Sidewalk	completed	615,001	615,001	0	0	0	617,000	1,999			
B14039	63rd St-Broadway to Imperial-Sidewalk	released	517,822	268,712	98,945	0	150,165	0				
B14157	San Diego Av-Wright to Noell Sidewalk	released	10,891	5,891	0	0	5,000	0				
B14161	Sparling St-Thorn to Streamview Sidewalk	completed	204,092	13,098	168,420	0	22,574	0				
B14164	S Boundary-Ocean View to T St Sidewalk	closed	80,055	80,055	0	0	0	0				
B15004	Mission Village-Rhonda to Qualcomm Sdwk	completed	1,382,294	1,027,118	313,593	12,629	28,954	1,347,294	-35,000			
B15024	Cordero Rd-Boquita to Mira Montana SDWK	released	53,808	2,609	0	0	51,198	0				
B15025	Academy St & Catalina Bl Sidewalks	completed	759,238	745,393	0	0	13,845	774,238	15,000			
B15026	Ash St & Richmond St Sidewalks	completed	775,000	284,397	440,314	25,302	24,986	775,000	0			
B15168	Genesee Ave-Chateau to Sauk Sidwkl	released	966,350	431,117	25,699	153,139	356,395	0				
B16050	Holabird St-Rainier to Glacier-Sidewalk	completed	113,705	112,228	0	0	1,476	0				
B16051	Euclid Ave-Home to Altadena-Sidewalk	completed	165,000	132,651	292	0	32,057	0				
B16052	Tourmaline and Pacific Beach Dr Sidewalk	released	132,000	7,377	0	0	124,623	0				

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Transportation & Storm	AIK00001	B16100	ADA S/W Group 3E W Point Loma	released	1,140,200	420,772	84,512	0	634,916	1,140,200	0
		B16101	ADA S/W La Jolla Shore & Calle Corta	completed	721,800	266,777	401,333	33,497	20,193	661,800	-60,000
		B16107	ADA S/W Group 4E College	released	1,241,597	339,600	112,682	1,550	787,764	862,081	-379,516
		B16180	Saturn Blvd-Palm to Boundary Sidewalk	closed	305,667	305,667	0	0	0	0	
		B17065	70th-Alvarado to Saranac-Sidewalk	released	685,701	165,289	44,101	278,625	197,687	647,825	-37,876
		B17089	Balboa Ave-Mt Culebra to Clairemont-Swlk	released	221,703	143,524	742	0	77,437	0	
		B17102	North Park Mini Park Ped Improvements	released	2,844,167	315,569	155,772	61,110	2,311,717	2,844,167	0
		B17121	University-60th to Cartegena-Improvement	closed	11,175	11,175	0	0	0	0	
		B18016	Brooklyn Street-61st to 63rd-Sidewalk	released	4,003	372	0	0	3,631	0	
		B18017	73rd St-El Cajon Bl to Saranac-Sidewalk	released	195,000	27,046	56,539	24,617	86,798	525,196	330,196
		B18018	MLK Jr Way - Franklin Ave Sidewalk	released	490,614	394,373	1,284	0	94,957	0	
		B18019	Howard Ave-Village Pine to Iris Sidewalk	released	200,000	56,355	97,633	0	46,012	1,073,400	873,400
		B18020	Childrens Way at 2929 Sidewalk	closed	20,718	20,718	0	0	0	0	
		B18039	Wightman-Ogden to Shiloh Sidewalk	released	10,000	549	4,025	0	5,427	0	
		B18040	La Playa-Haines to Ingraham Sidewalk	released	109,513	2,034	96,296	0	11,183	0	
		B18054	ADA Mid-City MS TSW-1	released	285,000	54,065	82,026	0	148,909	1,362,800	1,077,800
		B18055	ADA Mid-City MS TSW-2	released	85,000	52,878	0	0	32,122	0	
		B18156	Date ST.-28th to Granada Sidewalk	released	163,511	47,626	0	0	115,886	0	
		B18157	Thermal Ave-Donax Av to Palm Ave Sidwlc	released	504,883	87,569	132,098	0	285,216	1,609,100	1,104,217
		B18158	54th-Market to Santa Margarita Sidwlc	released	355,326	84,862	97,041	0	173,423	757,600	402,274
		B18159	ADACA Woodman St-Cielo to Pagel Pl Sidwlc	released	365,000	110,415	42,823	57,133	154,630	1,001,421	636,421
		B18160	Palin-Euclid to Reynold Sidewalk	released	169,160	375	162,872	0	5,913	0	
		B19020	La Media Imprv-Siempre Viva to Truck Rte	released	720,183	95,753	88,468	0	535,962	13,452,600	12,732,417
		B19030	Wabaska-Voltaire St to Tennyson Sidewalk	released	10,000	196	1,740	0	8,064	0	
		B19031	Four Gee-Camino Del Sur to Taullus Sdwlc	closed	3,261	3,261	0	0	0	0	
		B19151	Group 01-19 Sidewalk Curb Ramp Improvement	released	63,818	391	17,641	0	45,786	0	
		B20059	Sea World Dr Sidewalk	released	25,000	0	0	0	25,000	0	
	AIK00003	AIK00003	Sidewalk Repair and Reconstruction	released	1,046,476	0	0	0	1,046,476	0	
		B00947	Juniper Street Sidewalk Project	closed	801,331	801,331	0	0	0	0	
		B13066	Redwood & 30th CR Obstruction DS	released	872,522	234,383	24,427	512,784	100,927	829,295	-43,227
		B13105	El Cajon & 59th Obstruction DIF CR DS	closed	488,607	488,086	521	0	0	0	
		B13106	Southeastern Obstruction DIF13 CR	completed	296,961	277,639	-10,725	29,740	307	304,961	8,000
		B13108	Group Job 13F Linda Vista DIF CR	completed	494,429	455,465	19,991	0	18,973	504,429	10,000
		B13111	Group Job 13I North Park DIF CR	completed	466,084	465,772	312	0	0	474,500	8,416
		B13125	Mission Beach Obstruction DIF 13 CR	released	429,299	146,274	14,283	224,000	44,742	429,299	0
		B15152	Sidewalk Tree Replacement Group 1501	closed	1,220,216	1,220,216	0	0	0	0	
		B16028	Sidewalk Replacement Group 1602	completed	1,586,477	1,391,420	42,329	462	152,265	1,200,000	-386,477

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Transportation & Storm	AIK00003	B16029	Sidewalk Replacement Group 1603	completed	1,467,218	1,033,802	274,094	0	159,322	1,200,000	-267,217
		B16030	Sidewalk Replacement Group 1604	released	1,468,000	280,065	542,197	562,625	83,114	1,378,210	-89,790
		B16108	ADA Curb Ramp Winder & McKee	released	749,000	295,378	162,586	0	291,037	874,300	125,300
		B17042	ADA Barrio Logan CR PROW-S2	released	67,000	2,381	0	0	64,619	0	0
		B17044	ADA Greater Golden Hill CR PROW-S4	closed	41,146	41,146	0	0	0	0	0
		B17046	ADA Pacific Beach CR PROW-S7	closed	40,124	40,124	0	0	0	0	0
		B17114	Curb Ramp Improvement Group 1701	released	2,201,585	754,432	173,672	69,923	1,203,558	1,830,000	-371,585
		B18053	ADA Clairemont Mesa CR PROW-S10	closed	17,353	17,353	0	0	0	0	0
		B18056	ADA Otay Mesa/Nestor CR PROW S19	closed	17,700	17,700	0	0	0	0	0
		B18057	ADA Pacific Beach CR PROW S20	completed	105,000	33,764	35,371	0	35,865	0	0
		B18058	ADA Serra Mesa CR PROW S23	closed	100,107	100,107	0	0	0	0	0
		B18059	ADA La Jolla CR PROW S13	closed	202,590	202,590	0	0	0	0	0
		B18060	ADA Navajo CR PROW S18	closed	196,692	196,692	0	0	0	0	0
		B18061	ADA Torrey Pines APS PROW-S25	released	155,000	0	18,961	0	136,039	359,600	204,600
		B18167	ADACA Rancho Bernardo CR PROW S36	released	171,077	0	141,143	0	29,934	0	0
		B18168	ADACA Midway-Pacific CR PROW S33	closed	17,281	0	17,281	0	0	0	0
		B18169	ADACA Pacific Beach CR PROW S35	released	130,000	87,035	34,529	0	8,436	0	0
		B18170	ADACA Skyline/Paradise Hills CR PROW S38	closed	0	0	0	0	0	0	0
		B18171	ADACA Southeastern CR PROW S39	closed	46,624	0	46,624	0	0	0	0
		B18172	ADACA Uptown CR PROW S42	released	75,000	0	18,853	0	56,147	0	0
		B18173	ADACA Downtown CR O2nd & C PROW S26	released	146,856	0	0	0	146,856	0	0
		B18174	ADACA Downtown CR PROW S27	closed	5,544	0	5,544	0	0	0	0
		B18175	ADACA La Jolla CR PROW S32	closed	100,743	73,369	27,375	0	0	0	0
		B18176	ADACA Otay Mesa Nestor CR PROW S34	closed	100,213	0	100,213	0	0	0	0
		B18177	ADACA Serra Mesa CR PROW S37	completed	120,000	0	118,531	0	1,469	0	0
		B18178	ADACA University City South CR PROW S41	completed	35,950	0	27,973	0	7,977	0	0
		B18179	ADACA Encanto CR PROW S30	closed	27,927	0	27,927	0	0	0	0
		B18180	ADACA Greater North Park CR PROW S43	released	110,000	0	48,808	0	61,192	0	0
		B19012	Sidewalk Replacement Grp 1901 - North Park & OB	released	375,002	133,357	235,425	0	6,219	1,643,216	1,268,214
		B19013	Sidewalk Replacement Grp 1902-Clmnt Mesa & Lajolla	released	350,002	41,701	262,268	0	46,033	1,648,794	1,298,792
		B19014	Sidewalk Repl Grp 1903-Southeastern & City Heights	released	149,997	12,767	99,360	0	37,870	1,649,007	1,499,011
		B20073	ADACA Navajo Curb Ramp PROW S44	released	50,000	0	0	0	50,000	0	0
B20110	ADA Centraloma & Nimitz CR PROW	released	100,000	0	1,140	0	98,860	0	0		
B20111	ADA Pacific Coast Hwy (southbound) CR	created	250,000	0	0	0	250,000	0	0		
AIL00001	AIL00001	AIL00001	Traffic Calming	released	68,976	0	0	0	68,976	0	0
		B15011	Navajo DIF Electronic Speed Signs	released	279,192	112,186	0	9,706	157,300	0	0
		B15017	Flashing Crosswalks Group 1501	closed	455,905	455,905	0	0	0	0	0
		B17003	El Cajon BI-Highland-58th Improv	released	1,005,000	203,663	256,539	0	544,798	1,105,000	100,000
		B17024	Electronic Speed Signs Group 1701	completed	95,000	50,384	4,703	0	39,913	0	0
B17100	India St at West Palm St Hybrid Beacon	released	395,353	86,775	51,403	150,101	107,075	395,400	47		

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Transportation & Storm Water	AIL00001	B17135	Kettner Blvd & A Street Ped Improvements	released	300,000	864	1,721	0	297,415	0		
		B17136	Electronic Speed Signs Group 1702	released	80,000	24,265	0	0	55,735	0		
		B18001	Electronic Speed Signs Group 1801	released	124,000	33,971	0	0	90,029	0		
		B18002	Rectangular Flashing Beacons Group 1802	released	63,073	35,141	0	0	27,931	0		
		B18024	Coast Walk Parking Project	released	129,032	12,623	13,714	0	102,694	0		
		B18046	Kettner & Palm Pedestrian Hybrid Beacon	released	263,725	25,282	32,953	0	205,489	481,400	217,675	
		B18047	2nd & Cedar RRFB and Ped Refuge	released	80,000	41,243	3,409	0	35,348	0		
		B18048	W. San Ysidro Bl & Sunset Lane RRFB	released	99,017	27,804	536	0	70,677	0		
		B18139	Antigua Bl / Matador Ct Flashing Beacon	released	12,000	5,588	0	0	6,412	0		
		B19036	A Street - 47th to 49th Road Humps	closed	4,983	0	4,983	0	0	0		
		B19038	Rectangular Rapid Flash Beacon Grp 1901	released	83,645	28,005	27,764	22,150	5,726	0		
		B19039	Electronic Speed Signs Group 1901	released	80,000	26,751	0	0	53,249	0		
		B19040	Rectangular Rapid Flash Beacon Grp 1903	released	100,000	13,796	64,892	0	21,312	0		
		B19041	Garnet & Evert Curb Extensions	released	205,000	12,530	9,561	0	182,909	0		
		B19042	Garnet St PED Imprv, Cass to Dawes	released	50,000	390	437	0	49,173	0		
		B19043	1st Ave and A St Curb Extension	released	61,000	0	10,336	0	50,664	0		
		B19045	Rectangular Rapid Flash Beacons Grp 1904	released	100,000	0	22,929	17,124	59,947	0		
		B19046	Rectangular Rapid Flash Beacons Grp 1902	released	114,000	0	22,150	0	91,850	0		
		B19047	Electronic Speed Signs Group 1902	released	80,000	24,265	0	20,798	34,936	0		
		B19084	Electronic Speed Signs Group 1903	released	30,000	0	13,937	0	16,063	0		
		B19096	Normal Street Promenade	released	2,200,000	10,000	311,721	427,444	1,450,835	0		
		B19118	Electronic Speed Signs Group 1904	released	63,921	6,140	464	0	57,317	0		
		B19147	Westbourne, LJ Blvd-Draper Av Road Humps	closed	1,203	0	1,203	0	0	0		
		B20041	Mission Valley Traffic Flood Gates	released	250,000	0	46,090	0	203,910	0		
		B20077	Electronic Speed Signs Group 2001	released	103,073	0	218	26,989	75,866	0		
		B20067	Ashford St Traffic V-Calm (Bagdad St - Salazar St)	completed	16,000	0	11,327	0	4,673	0		
		B20093	Rectangular Rapid Flash Beacons GRP 2001	released	182,232	0	655	22,230	159,347	0		
		B20139	Jutland Dr & Huerfano Ave Electronic Speed Signs	created	16,000	0	0	0	16,000	0		
		AIL00002	AIL00002	Install T/S Interconnect Systems	released	3,864	0	0	0	3,864	0	
		B14084	Balboa Ave TS Interconnect	released	400,000	218,533	0	6,285	175,182	0		
		B14086	Changeable Message Signs in Centre City	released	380,000	339,746	0	12,465	27,789	0		
		B15013	Interconnect Upgrades by Streets	released	500,000	453,269	0	0	46,731	0		
		B15065	Pacific Beach TS Interconnect Upgrade	released	1,200,000	313,611	92,095	10,786	783,508	1,841,619	641,619	
		B15217	Mira Mesa Interconnect	closed	1,497,136	1,497,136	0	0	0	0		
		B16032	TSCMP Group 1 Implementation	released	2,236,613	984,931	81,263	20,964	1,149,456	0		
		B17014	Implementation of TSCMP Group 2	released	1,535,127	320,623	138,447	121,070	954,986	0		
		B17123	Miramar, LJV, Genesee TSCMP Grp 3	released	2,000,000	160,533	5,499	0	1,833,969	0		

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Transportation & Storm Water	AIL00002	B17129	Otay Mesa/Nestor Communications Upgrade	released	300,000	12,015	0	17,247	270,738	0	
		B17130	Montezuma Road Communications Upgrade	released	110,000	0	0	0	110,000	0	
		B17131	Mission Blvd Communications Upgrade	released	200,000	0	0	0	200,000	0	
		B18052	Install interconnect and new ethernet comm network	released	200,000	95,234	11,030	23,347	70,389	0	
		B20082	Traffic Management Center	released	150,000	0	12,847	0	137,153	0	
	AIL00004	AIL00004	Traffic Signals - Citywide	released	0	0	0	0	0	0	
		B10021	31st St & Imperial Ave Traffic Signal	closed	326,883	326,883	0	0	0	0	
		B13137	4th Ave & Date St Traffic Signal	released	102,778	41,501	0	0	61,276	275,000	172,222
		B13138	36th St & El Cajon Bl Traffic Signal	completed	500,000	311,841	187,321	0	837	560,673	60,673
		B13179	Grove Ave/Ingrid Ave@Hollister St TS	completed	475,000	391,413	114	0	83,474	475,000	0
		B14014	31st St @ Ocean View Bl Traffic Signal	closed	337,530	332,750	4,780	0	0	0	
		B14015	Beyer Bl @ Smythe Ave Traffic Signal	released	898,377	136,659	307,956	353,298	100,463	925,000	26,623
		B14016	41st St @ National Ave Traffic Signal	completed	527,000	350,247	141,272	2	35,479	528,641	1,641
		B14062	3rd Ave @ Washington St Traffic Signal	released	650,722	322,388	58,198	250,000	20,137	700,000	49,278
		B15008	Division St & Valencia Pky Traffic Signal	released	431,623	269,484	136,239	8,062	17,838	431,623	0
		B15009	Jackson Dr & Winding Creek Dr TS	released	416,000	110,181	270,685	32,985	2,149	416,000	0
		B15014	31st St & Market St School Traffic Signal	released	97,000	73,928	7,807	0	15,265	377,000	280,000
		B15047	Division St & Osborn St Traffic Signal	released	375,000	58,631	16,100	0	300,269	375,000	0
		B17016	Governor Dr @ Lakewood St Traffic Signal	released	142,079	66,060	17,933	0	58,086	460,000	317,921
		B17017	Averil Rd @ W San Ysidro Traffic Signal	closed	385,865	384,698	1,167	0	0	0	
		B17018	Bernardo Hts Py @ Calle Pueblito TS	completed	552,352	56,446	441,787	8,228	45,890	552,352	0
		B17019	31st St @ National Ave Traffic Signal	released	105,000	47,447	20,708	0	36,845	624,800	519,800
		B17156	W Bernardo @ Technology Traffic Signal	released	500,000	200,087	268,387	9,047	22,478	500,000	0
		B18083	Center City - New Traffic Signals	released	1,455,000	137,910	37,541	0	1,279,549	2,152,800	697,800
		B19057	Aquarius & Camino Ruiz Traff. Signal	released	100,000	55,492	23,672	0	20,836	499,400	399,400
		B19060	El Cajon Blvd & Kansas - Traffic Signal	released	250,000	60,689	79,512	1,016	108,784	800,000	550,000
		B20114	Mercado Dr @ Del Mar Heights Rd Traffic Signal	created	72,000	0	0	0	72,000	0	
		B20140	Mississippi St @ El Cajon Blvd Traffic Signal	released	90,000	0	7,577	0	82,423	500,000	410,000
		B20141	47th St @ Solola Ave T/Signal	released	90,000	0	0	0	90,000	500,000	410,000
		B20146	Torrey Pines Rd Pedestrian Hybrid Beacon	released	62,356	0	0	0	62,356	1,210,000	1,147,644
	AIL00005	AIL00005	Traffic Signals Modification	released	19,686	0	0	0	19,686	0	
		B00902	FY07 TS Modify/Modernize-Group 4	closed	437,409	437,409	0	0	0	0	
		B00906	FY06 TS Modification at 4 Locations	closed	706,841	706,841	0	0	0	0	
		B13008	Pacific Hwy & W Palm St Signal Mod	released	388,741	145,678	206,598	28,102	8,363	385,491	-3,251
		B13010	Signal Mods in Barrio Logan	released	399,000	77,127	52,063	0	269,810	489,000	90,000
		B13104	Girard @ Pearl A P S La Jolla DIF 13	completed	401,175	130,316	152,744	33,604	84,512	401,175	0
		B13134	Campanile Dr & Montezuma Rd Signal Mod	completed	252,000	239,263	9,547	0	3,190	252,000	0
		B13207	Black Mountain & Park Village FY13 APS	completed	270,000	236,322	17,630	9,325	6,723	270,000	0

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Transportation & Storm	A1L00005	B14010	Uptown Traffic Signal Upgrades	completed	279,500	204,189	25,964	43,300	6,047	279,500	0
		B14048	Traffic Signal Upgrades Citywide FY14	released	754,528	649,543	97,797	0	7,187	803,971	49,444
		B14065	Ashford St & Mesa College Dr TS Upgrade	released	25,000	19,199	583	0	5,218	0	
		B15005	32nd & Norman Scott Rd TS Upgrade	released	606,300	134,929	449,544	14,048	7,779	606,300	0
		B15007	Imperial Avenue TS Upgrades	released	190,000	55,494	7,953	6,005	120,549	0	
		B16033	Meade Ave Utility Box Relocations	closed	109,248	109,248	0	0	0	0	
		B16098	ADA APS Group 1E - Broadway	completed	320,000	193,492	67,477	18,935	40,096	320,000	0
		B16099	ADA APS Group 2E Washington St & Normal	completed	718,664	139,630	331,080	13,143	234,811	728,664	10,000
		B16151	Signal Mods at Various Locations Grp16	released	394,785	324,169	52,999	0	17,617	0	
		B17126	Southeastern SD Ped Countdown Timers	released	50,000	30,994	0	0	19,006	0	
		B17127	Gramercy Rd/Sandrock Rd Signal Mod	closed	5,235	3,566	1,669	0	0	0	
		B17128	Mid-City & Eastern Area Signal Mods	released	890,000	131,221	59,546	0	699,233	890,000	0
		B17168	ADACA Mid-City APS PROW-S10	closed	19,565	17,489	2,076	0	0	0	
		B17178	ADACA Southeastern APS PROW S11	released	32,000	329	10,233	0	21,437	0	
		B18041	ADA Greater North Park APS PROW-S12a	released	90,000	314	30,318	0	59,368	0	
		B18042	ADA Rancho Bernardo APS PROW-S22	released	22,450	5,950	1,367	0	15,133	0	
		B18043	ADA Torrey Pines APS PROW ECP-S24	released	22,450	5,113	1,490	0	15,847	0	
		B18049	Install Audible Pedestrian System&Countdown Timers	released	124,000	62,596	15,570	0	45,834	0	
		B18050	Traffic Signal Upgrade	released	223,537	125,121	41,381	0	57,035	0	
		B18069	Ash Street Signal Mods	released	190,000	39,873	38,626	0	111,500	767,553	577,553
		B18162	Downtown Audibles O4th & E S29	released	265,000	27,175	11,085	0	226,740	616,400	351,400
		B18163	Downtown Audibles S28	released	27,000	315	0	0	26,685	0	
		B18164	Encanto Audibles S31	released	77,956	5,636	2,653	0	69,667	0	
		B18165	Southeastern Audibles S40	released	18,500	329	9,002	0	9,169	0	
		B18166	Uptown Audibles S3	released	62,000	315	0	0	61,685	0	
		B18213	ADA APS Group 1E - Broadway PH 2	released	150,000	7,009	373	0	142,618	150,000	0
		B19059	Audible Ped Sig & Ped Cntdwn timers 1901	released	230,000	25,095	5,456	25,095	174,354	0	
		B19069	Traffic Signal Mods Grp 19-01	released	169,000	59,167	55,808	0	54,025	555,400	386,400
		B19070	W. Washington & Pac Hwy - Pre-signal	released	183,000	563	18,294	17,516	146,626	0	
		B19071	Traffic Signal Mods Grp 19-02	released	500,000	25,487	76,438	0	398,075	1,828,300	1,328,300
		B20075	Traffic Signal Mods Grp 20-01	released	130,000	0	93,695	0	36,305	527,900	397,900
	P18007	P18007	Alvarado Road Realignment	released	1,000,000	187,265	581,687	153,021	78,026	1,000,000	0
	P19001	P19001	Ysabel Creek Road Repair	released	200,000	7,858	61,788	0	130,353	0	
	P20002	P20002	Citrus & Conifer Reconstruction	released	300,000	0	7,281	0	292,719	100,000	-200,000
	RD10001	RD10001	Westerly Extension of Hazard Center Dr	closed	0	0	0	0	0	0	
	RD11000	RD11000	Camino Del Sur (Bernardo Lks/Lone Quail)	closed	1,160,242	1,160,242	0	0	0	0	
	RD11001	RD11001	Via de la Valle Widening	released	8,739,946	0	0	0	8,739,946	0	
	RD14000	RD14000	State Route 56 Freeway Expansion	released	22,983,843	475,719	174	0	22,507,950	0	
	RD15001	RD15001	Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd	completed	1,774,058	1,185,851	13,695	0	574,512	0	
	RD15002	RD15002	Carmel Mountain Road (T-5.2)	completed	3,394,721	1,749,785	9,943	60	1,634,933	0	

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Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals (\$)	FY 2020 Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)*	Future Budget Need (+) (\$)
Transportation & Storm Water	RD19004	RD19004	W Bernardo Dr Spot Improvement I-15 to Aguamiel Rd	closed	428,989	325,725	103,264	0	0	0	
	RD19005	RD19005	Camino del Sur Widening (San Dieguito Rd to Paseo)	closed	107,723	107,723	0	0	0	0	
	S00602	S00602	Juan Street Concrete Street	completed	8,354,843	8,333,627	14,245	0	6,972	8,354,844	1
	S00699	S00700	Azalea Park Artistic Enhancement	closed	382,777	382,699	79	0	0	0	
	S00830	S00830	Rosecrans Street Corridor Improvements	released	1,398,325	1,200,406	0	0	197,919	0	
	S00831	S00831	Balboa Avenue Corridor Improvements	completed	3,063,987	2,044,037	880,840	97,527	41,584	3,059,629	-4,358
	S00839	S00839	Genesee Avenue Widen I-5 Crossing	completed	22,587,667	22,509,006	46,542	0	32,119	94,379,298	71,791,631
	S00841	S00841	Carroll Cyn Rd/Sorrento Valley Rd Dist 1	completed	20,768,154	20,576,108	17,667	0	174,378	19,518,154	-1,250,000
	S00845	S00845	43rd St fr Logan to I805 St Widening	closed	8,946,526	8,940,163	6,363	0	0	0	
	S00846	S00846	Carmel Mountain Rd to Del Mar Mesa Rd	closed	1,503,227	1,503,227	0	0	0	0	
	S00851	S00851	SR 163/Friars Road	completed	64,080,996	58,576,645	2,358,733	115,695	3,029,924	63,906,996	-174,001
	S00856	S00856	El Camino Real to ViaDeLaValle (1/2 mile)	released	11,631,797	5,488,178	904,216	1,698,718	3,540,685	37,949,395	26,317,598
	S00857	S00857	La Jolla Village Drive-I-805 Ramps	completed	23,424,536	22,554,818	0	165,374	704,344	23,424,537	1
		S15017	La Jolla Village/I-805 Landscape Maint	released	550,000	166,559	66,333	2,947	314,160	550,000	0
	S00858	S00858	Del Sol Boulevard-Central	completed	5,529,194	5,219,470	36,603	6,472	266,649	5,529,193	-1
	S00863	S00863	Georgia Street Bridge Improvements	completed	16,700,588	15,541,507	218,298	55,773	885,009	18,081,734	1,381,146
	S00864	S00864	Streamview Drive Improvements	completed	4,449,951	4,405,233	27,470	14,639	2,609	4,449,950	-1
	S00869	S00869	Palm Avenue Interstate 805 Interchange	released	9,118,663	5,250,045	251,331	0	3,617,286	34,868,663	25,750,000
	S00870	S00870	Old Otay Mesa Road-Westerly	completed	15,827,518	15,407,321	271,053	87,625	61,518	15,827,517	-1
	S00871	S00871	W Mission Bay Dr Bridge Over SD River	released	148,652,252	42,754,129	27,668,855	65,501,321	12,727,947	148,898,449	246,197
	S00877	S00877	Torrey Pines Road Slope Restoration	completed	4,597,720	3,862,020	606,394	29,230	100,076	4,597,720	0
	S00880	S00880	Miramar Road-I-805 Easterly Ramps	released	8,394,073	6,010,350	123,511	58,272	2,201,940	7,939,662	-454,411
	S00881	S00881	Regents Rd Widening-Genesee to Executive	completed	8,180,000	7,937,173	56,657	0	186,170	8,180,000	0
	S00886	S00886	Euclid Avenue & Home Improvements	completed	1,032,740	995,605	0	3,067	34,068	1,029,415	-3,325
	S00888	S00888	Sea World Dr/I5 Interchange Improvement	released	1,090,538	1,090,538	0	0	0	0	
	S00900	S00900	Carmel Valley Rd 4/6 Lanes s of Street A	completed	7,085,000	4,987,263	413,145	11	1,684,582	0	
	S00905	S00905	SR 163/Clairemont Mesa Blvd Interchange	completed	18,346,435	17,933,204	34,620	23,214	355,396	18,421,200	74,765
	S00907	S00907	Linda Vista/Genesee Intersection Improve	completed	1,109,721	1,042,753	61,862	0	5,106	1,109,721	0
	S00913	S00913	Palm Avenue Roadway Improvements	completed	4,817,209	4,551,427	129,532	0	136,250	4,817,209	0
	S00915	S00915	University Avenue Mobility	released	9,277,310	2,525,441	318,897	27,849	6,405,123	9,553,350	276,040
	S00921	S00921	Cherokee Street Improvements	closed	1,927,905	1,923,700	4,205	0	0	0	
	S00935	S00935	N Torrey Pines Rd Bridge/ Los Penasquitos	completed	14,760,652	13,731,398	102,999	35,563	890,692	14,530,652	-230,000
	S00943	S00943	Poway Road Bicycle Path - Class I	closed	2,581,514	2,581,514	0	0	0	0	
	S00951	S00951	Coastal Rail Trail	released	5,043,422	2,600,255	484,299	289,831	1,669,037	24,467,998	19,424,575
	S00969	S00969	Carmel Country Road Low Flow Channel	released	2,712,000	529,638	106	0	2,182,257	0	

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Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals (\$)	FY 2020 Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)*	Future Budget Need (+) (\$)
Transportation & Storm Water	S00982	S00982	Interstate 5 Underpass-Bikeway/Ped Conn	released	2,250,000	0	2,250,000	0	0	0	
	S00985	S00985	25th Street Renaissance Project	closed	2,789,072	2,751,387	37,685	0	0	0	
	S00988	S00988	Five Points Neighborhood Pedestrian Impr	closed	996,357	922,662	73,695	0	0	0	
	S10001	S10001	Alta La Jolla Drive Drainage Repair PhII	completed	6,206,105	5,937,494	121,948	107,820	38,843	6,206,105	0
	S10015	S10015	Torrey Meadows Drive Overcrossing	released	15,215,000	1,955,350	10,976,215	379,269	1,904,166	15,215,000	0
	S10017	S10017	Triple Pipe Crossing Dennery Road	closed	649,000	649,000	0	0	0	0	
	S10018	S10018	Dennery Road East	closed	718,093	718,093	0	0	0	0	
	S11002	S11002	Hayes Ave Storm Drain	completed	1,399,100	1,141,484	46,676	76,858	134,082	1,320,100	-79,000
	S11003	S11003	Coolidge Street Storm Drain	closed	1,125,851	1,109,775	16,077	0	0	0	
	S11060	S11060	Otay Mesa Truck Route Phase 4	released	16,829,298	3,727,146	2,785,329	8,570,666	1,746,157	16,404,744	-424,554
	S13018	S13018	Avenida de la Playa Infrastructure-SD	closed	11,663,567	11,650,891	12,676	0	0	0	
	S13020	S13020	Martin Luther King Jr. Promenade	closed	224,959	224,959	0	0	0	0	
	S14009	S14009	SR94/Euclid Av Interchange Phase 2	completed	6,569,800	3,787,973	1,807,125	286,703	688,000	6,268,800	-301,000
	S15018	S15018	La Media Road Improvements	released	15,283,238	1,199,269	588,783	546,333	12,948,853	42,700,000	27,416,762
	S15023	S15023	Torrey Pines Road Improvement Phase 2	completed	2,127,468	1,736,473	354,029	3,001	33,965	2,475,190	347,722
	S15044	S15044	City Heights Pedestrian Improvements	completed	3,468,673	3,415,724	4,616	18,323	30,010	0	
	S15045	S15045	Park Boulevard At-Grade Crossing	released	5,755,948	1,146,219	130,566	442,752	4,036,411	0	
	S16022	S16022	Market St-Euclid to Pitta-Improvements	released	592,500	229,834	0	292,183	70,483	0	
	S16061	S16061	Market Street-47th to Euclid-Complete Street	released	8,705,954	1,318,231	357,163	6,142,517	888,044	9,719,909	1,013,955
	S18000	S18000	Streamview Drive Improvements Phase 2	released	2,701,799	149,494	413,431	680,970	1,457,903	14,562,200	11,860,401
	S18001	S18001	University Avenue Complete Street Phase1	released	1,878,140	584,105	574,828	14,535	704,673	7,229,400	5,351,260
	S19002	S19002	Village Center Loop Rd-N Carmel Valley Rd	released	3,800,000	0	0	0	3,800,000	0	
	S20003	S20003	Maple Canyon Storm Drain Upgrade	released	250,000	0	0	0	250,000	0	
Transportation & Storm Water Total					1,118,881,997	644,095,697	140,133,994	125,334,767	209,317,539		
Grand Total					4,437,128,010	2,129,688,750	583,999,644	393,122,000	1,330,317,616		

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Contract Number	Contract Name	Award Date	Award Amount (\$)	Contractor	Number of Firms Interviewed
H185789A	Design of El Camino Real Bridge/Road Widening	8/28/2019	2,449,712	Rick Engineering	4
H186985	As-Needed Transportation Engineering Services - Contract 1	8/23/2019	5,000,000	Kimley-Horn & Associates	6
H186986	As-Needed Transportation Engineering Services - Contract 2	9/13/2019	5,000,000	Parsons Transportation Group, Inc.	9
H186995	As-Needed Environmental Planning Support Services Consultant - Contract 1	10/9/2019	5,000,000	Dudek	6
H186996	As-Needed Environmental Planning Support Services Consultant - Contract 2	11/19/2019	5,000,000	ICF Jones and Stokes, Inc.	6
H187004	2020 Long-Range Water Resources Plan and 2020 Urban Water Management Plan	11/26/2019	844,113	CDM Smith, Inc.	1
H187018	As-Needed Services for Greenhouse Gas Regulations for Landfills	9/3/2019	1,500,000	Stearns, Conrad and Schmidt, Consulting Engineers	1
H187027	San Diego Fire Rescue & Police Department Training Center	8/19/2019	3,000,000	CCBG Architects, Inc.	5
H187030A	Development of San Pasqual Groundwater Sustainability Plan	8/6/2019	1,477,288	Woodard & Curran	4
H197037	Design of El Monte Water Transmission Pipeline Rehabilitation	1/30/2020	2,724,788	Kleinfelder, Inc.	6
H197039	Design Support Services for Torrey Meadows Drive Overcrossing	7/17/2019	399,799	T.Y. Lin International	N/A - Sole Source
H197042	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 1	12/6/2019	1,000,000	Towell, Inc.	14
H197043	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 2	12/6/2019	1,000,000	Michael Baker International, Inc.	14
H197044	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 3	12/6/2019	1,000,000	Alta Land Surveying, Inc.	14
H197045	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 4	12/18/2019	1,000,000	O'Day Consultants, Inc.	14
H197046	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 5	11/27/2019	1,000,000	TSAC Engineering	14
H197047	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 6	11/27/2019	1,000,000	NV5, Inc.	14
H197056	As-Needed Storm Water Environmental Monitoring	11/6/2019	20,000,000	Wood Environment & Infrastructure Solutions, Inc.	2
H197060	As-Needed Watershed and Resource Consulting Services - Contract 2	4/15/2020	2,250,000	Dudek	5
H197062	Design of Streamview Drive Improvements Phase II	1/10/2020	1,534,557	Rick Engineering Company	6
H197073	Design of Los Pefiasquitos Lagoon Restoration - Phase 1	2/13/2020	4,078,258	Burns & McDonnell Engineering Company, Inc.	3
H197088	As-Needed Architectural Design Services - Contract 1	5/1/2020	2,500,000	Platt/Whitelaw Architects, Inc.	9
H197089	As-Needed Architectural Design Services - Contract 2	5/1/2020	2,500,000	Roesling, Nakamura Terada (RNT) Architects, Inc.	9
H197090	As-Needed Architectural Design Services - Contract 3	5/6/2020	2,500,000	Domusstudio Architecture, LLP	9
H197094	Mira Mesa Community Park Public Art Project	12/10/2019	400,000	Katherine Clark	4
H197098	As-Needed Landscape Architectural Services - Contract 1	5/6/2020	2,500,000	Schmidt Design Group, Inc.	9
H197099	As-Needed Landscape Architectural Services - Contract 2	4/30/2020	2,500,000	Spurlock Landscape Architects	9
H197100	As-Needed Landscape Architectural Services - Contract 3	4/30/2020	2,500,000	KTU&A Planning and Landscape Architecture	9
H197106	Mission Bay Athletic Area Comfort Station Modernization	1/23/2020	175,490	Platt/Whitelaw Architects, Inc.	N/A - Sole Source
H207128	MBC Storm Water Diversion Project	2/26/2020	349,805	Brown and Caldwell	N/A - Sole Source
H207135	Fairmount Avenue Fire Station Public Art Projec	3/6/2020	145,000	Susan Logoreci	5
H207187	101 Ash Street Building - Condition Assessment	6/3/2020	\$ 125,000.00	Kitchell CEM, Inc.	N/A

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	Total Construction Cost (\$)	Total Project Cost (\$)
Airport	1	B20088	Emergency Construction Services for MontgomeryGibbs Taxiway	Sole Source Emergency Project	Awarded	180,000	200,000
Buildings	2	S18005	Police Range Refurbishment Phase II	Design Bid Build	Awarded	10,998,313	14,400,000
Buildings	3	B17103	San Diego Central Library-Boiler Replac	Design Bid Build	Awarded	1,003,000	1,810,166
Parks	4	B18229	Bonita Cove West Playground Improvements	Design Bid Build	Awarded	2,331,480	4,200,000
Parks	5	S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	Design Bid Build	Awarded	2,248,888	3,594,000
Parks	6	S10050	North Park Mini-park and Streetscape Imp	Design Bid Build	Awarded	2,759,751	4,641,461
Parks	7	S16048	Villa Monserate Neigh Park Upgrades	Design Bid Build	Awarded	887,184	1,707,221
Parks	8	B18230	Bonita Cove West Comfort Station Improve	Design Bid Build	Awarded	1,000,000	1,500,000
Parks	9	L16000.1	Gamma Street Mini-Park ADA Improvements	Design Bid Build	Awarded	819,090	1,579,090
Parks	10	B17063	TP South Golf Course Improvements	Multiple Award Construction Contract	Awarded	13,900,000	17,000,000
Parks	11	B17172	Canyonside CP HVAC System	Job Order Contract	Awarded	550,000	1,115,689
Parks	12	B17181	Casa de Balboa Fire Alarm System	Design Bid Build	Awarded	1,100,000	1,743,207
Parks	13	B18221	N Bank SD Riv Bike Path & Park Lot Resur	Design Bid Build	Awarded	416,232	43,782
Parks	14	B19114	Lajolla Rec Center Bball Crt Resurfacing	Minor Contract	Awarded	210,000	400,000
Parks	15	S12004	Canyonside Community Park Improvements	Design Bid Build	Awarded	1,041,250	1,751,125
Sewer	16	B16145	Sewer & AC Water Crown Point West (S)	Design Bid Build	Awarded	10,436,000	13,438,691
Sewer	17	B17151	Pipeline Rehabilitation AQ-1	Design Bid Build	Awarded	4,209,510	5,497,986
Sewer	18	B18099	AC Water & Sewer Group 1053 (S)	Multiple Award Construction Contract	Awarded	4,821,300	5,523,300
Sewer	19	B18203	PIPELINE REHABILITATION AX-1	Design Bid Build	Awarded	2,833,219	5,798,000
Sewer	20	B18062	PIPELINE REHABILITATION AV-1	Design Bid Build	Awarded	3,311,832	4,430,332
Sewer	21	B17150	Pipeline Rehabilitation AR-1	Design Bid Build	Awarded	3,258,440	5,090,969
Sewer	22	B18031	Ultraviolet Disinfection System Replace	Design Bid Build	Awarded	3,391,636	4,544,156
Sewer	23	B00369	Sewer and AC Water Group 765 (S)	Design Bid Build	Awarded	2,361,198	3,347,432
Sewer	24	B16037	Sewer & AC Water Group 841(S)	Design Bid Build	Awarded	1,708,356	2,819,295
Sewer	25	B17132	Plaza De Panama Pipeline Replacements (S)	Design Bid Build	Awarded	1,102,042	1,410,103
Sewer	26	B17185	AC Water & Sewer Group 1044 (S)	Design Bid Build	Awarded	316,848	583,057
Sewer	27	B19076	MOUNTAIN VIEW ACCELERATED (S)	Design Bid Build	Awarded	411,100	529,200
Sewer	28	B19150	Accelerated Trunk Sewer Referral Group 1	Design Bid Build	Awarded	388,556	427,412
Sewer	29	B19198	Milton Street Pavement Replacement	Sole Source	Awarded	110,000	110,000
Sewer	30	B20022	Park Villa Drive Water & Sewer Main Replacement (W)	Job Order Contract	Awarded	422,396	725,068
Sewer	31	B12117	PACIFIC BEACH PIPELINE SOUTH (S)	Design Bid Build	Awarded	2,805,910	4,033,822
Sewer	32	B15117	AC Water & Sewer Group 1023 (S)	Design Bid Build	Awarded	239,356	557,416
Sewer	33	B19050	PS 1 and 2 Cooling Tower Replacement	Job Order Contract	Awarded	795,400	825,400
Sewer	34	B20105	Sewer Pump Station 23T Emergency Repair	Sole Source Emergency Project	Awarded	1,200,000	2,000,000
Storm Water Drainage	35	B14120	Alamo, Salvation, 68th Street Basins LID	Design Bid Build	Awarded	2,532,334	3,540,000
Storm Water Drainage	36	B17079	Manzana Storm Drain Replacement	Design Bid Build	Awarded	853,000	1,250,000
Storm Water Drainage	37	B14007	Ashley Falls Lg Scale Storm Flow Storage	Design Bid Build	Awarded	761,567	1,649,832
Storm Water Drainage	38	B19131	4196 Rochester Rd SD Emergency	Sole Source Emergency Project	Awarded	107,000	3,300,000
Storm Water Drainage	39	B19146	12362 Springhurst Dr. SD Emergency	Sole Source Emergency Project	Awarded	1,000,000	1,700,000
Storm Water Drainage	40	B19200	Slotted Drain at Truck Loading area MBC	Job Order Contract	Awarded	30,000	43,649
Storm Water Drainage	41	B20019	Crest Canyon Park Emergency SD Replace	Emergency Project (Std, as-needed)	Awarded	11,000,000	43,847
Storm Water Drainage	42	B20020	CMP Storm Drain Lining I	Job Order Contract	Awarded	385,308	511,015
Storm Water Drainage	43	B20118	Crest Canyon Park Emergency SD Replace	Emergency Project (Std, as-needed)	Awarded	1,000,000	43,847
Storm Water Drainage	44	B20068	Cozzens Street SD Emergency	Sole Source Emergency Project	Awarded	500,000	750,000
Storm Water Drainage	45	B20081	Washington Street Bridge over 6th Avenue Emergency Storm Drain Replacement	Sole Source Emergency Project	Awarded	1,250,000	2,100,000
Transportation	46	S11060	Otay Mesa Truck Route Phase 4	Design Bid Build	Awarded	9,970,150	16,404,744
Transportation	47	B19008.1	SP17 JOC South Task 1 - Fairmount Ave/Montezuma	Design Bid Build	Awarded	5,000,000	5,500,000
Transportation	48	B19008.2	SP17 JOC South Task 2 - Harbor Dr/Picador	Design Bid Build	Awarded	5,000,000	5,500,000
Transportation	49	B19195	Street Resurfacing Mission Bay	Job Order Contract	Awarded	4,973,787	6,606,817
Transportation	50	B17095	Asphalt Resurfacing Group 1702 (Option C	Design Bid Build	Awarded	10,844,715	5,500,000
Transportation	51	B17056	Downtown Complete Streets Implementation	Design Bid Build	Awarded	2,345,679	8,436,978
Transportation	52	B15128	On System Bridge Rehabilitation	Design Bid Build	Awarded	1,776,764	2,469,330
Transportation	53	B19012	Sidewalk Replacement Group 1901-NP & OB	Design Bid Build	Awarded	888,152	1,643,216

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	Total Construction Cost (\$)	Total Project Cost (\$)
Transportation	54	S00880	Miramar Road I-805 Easterly Ramps	Design Bid Build	Awarded	1,194,190	8,126,075
Transportation	55	B16118	Loma Palisades SL Series Circuit Conv	Design Bid Build	Awarded	545,000	1,297,000
Transportation	56	B16030	Sidewalk Replacement Group 1604	Design Bid Build	Awarded	820,594	1,378,210
Transportation	57	B16095	ADACA Crown Point Missing Sidewalks GF 16	Design Bid Build	Awarded	456,127	921,000
Transportation	58	B16007	Citywide Street Lights Group 1601	Design Bid Build	Awarded	465,000	723,851
Transportation	59	B16008	Citywide Street Lights Group 1602	Design Bid Build	Awarded	430,300	600,000
Transportation	60	B17018	Bernardo Hts Py @ Calle Pueblito TS	Design Bid Build	Awarded	331,000	552,352
Transportation	61	B17065	70th-Alvarado to Saranac-Sidewalk	Design Bid Build	Awarded	304,425	647,825
Transportation	62	B17145	Abbot Street Series Circuit	Design Bid Build	Awarded	375,000	685,094
Transportation	63	B15127	Off FHWA System Bridge Rehabilitation	Design Bid Build	Awarded	270,367	506,122
Transportation	64	B17025	Adams Ave & 49th St Splitter Islands	Design Bid Build	Awarded	228,854	864,854
Transportation	65	B17155	Regional Arterial Guardrail Group 2	Job Order Contract	Awarded	289,612	528,375
Transportation	66	B17100	India St at West Palm St Hybrid Beacon	Design Bid Build	Awarded	237,500	395,400
Transportation	67	B13130	SD Mission Rd w/o Fairmount Av Sdkw S/S	Design Bid Build	Awarded	435,423	1,155,576
Transportation	68	B19008	Kensington Talmadge Paving G1	Design Bid Build	Awarded	4,510,343	5,080,343
Transportation	69	B19011	Trench Paving Group 1901	Design Bid Build	Awarded	110,000	110,000
Transportation	70	B19126	6500 Montezuma Rd SD Emergency	Sole Source Emergency Project	Awarded	5,500,000	5,900,000
Transportation	71	B19127	7980 Park Village Rd SD Emergency	Sole Source Emergency Project	Awarded	3,000,000	3,170,000
Transportation	72	B19137	National Avenue Complete Street	Multiple Award Construction Contract	Awarded	19,633	30,000
Transportation	73	B19165	Rosecrans Street Median Improvements	Job Order Contract	Awarded	554,000	911,000
Transportation	74	B20040	Coast Bl Sea Cave Emerg Stablz Project	Sole Source Emergency Project	Awarded	3,500,000	4,016,323
Transportation	75	B20080	Peninsula Street Paving Group 1	Job Order Contract	Awarded	4,727,132	43,928
Utility Undergrounding	76	B15087	Block 4Y UUP - CIP	Design Bid Build	Awarded	1,348,999	1,829,000
Utility Undergrounding	77	B13155	Block 8C UUD (Greater Golden Hill)	Job Order Contract	Awarded	480,000	680,000
Utility Undergrounding	78	B15086	Block 6H UUP	Job Order Contract	Awarded	450,000	623,000
Utility Undergrounding	79	B13152	Block 4-J1 UUD (Mid City)	Job Order Contract	Awarded	378,430	983,430
Utility Undergrounding	80	B17010	Hughes St (58th St-Jodi St) SL UU101 - 11 lights	Job Order Contract	Awarded	125,000	183,000
Utility Undergrounding	81	B15090	Baker St/Shawnee Rd UUP (Morena to Shawn	Job Order Contract	Awarded	154,877	202,877
Utility Undergrounding	82	B17007	Cass St (Grand-Pacific) SL UU143 - 6 lights	Job Order Contract	Awarded	64,800	177,000
Utility Undergrounding	83	B17008	Coronado SB (27th-Madden) SL UU193 - 5 lights	Job Order Contract	Awarded	54,000	90,000
Utility Undergrounding	84	B15088	25th (SB) Street UUP (Coronado-SB to Gro	Job Order Contract	Awarded	51,185	126,000
Utility Undergrounding	85	B13143	31st Street UUD (Market St - L St)	Job Order Contract	Awarded	68,602	80,000
Utility Undergrounding	86	21003600	Block 4Y UUP	Design Bid Build	Awarded	13,497,898	18,222,162
Water	87	S11026	Montezuma PPL/Mid City Pipeline Ph 2	Design Bid Build	Awarded	33,639,377	46,001,752
Water	88	S12016	Otay 1st/2nd PPL West of Highland Avenue	Design Bid Build	Awarded	20,178,902	29,440,500
Water	89	B14092	Otay 2nd Pipeline Phase 1	Design Bid Build	Awarded	10,770,054	14,590,262
Water	90	B16023	Remaining Small Diameter CI Water Ph2	Design Bid Build	Awarded	5,457,506	11,312,800
Water	91	B16144	Sewer & AC Water Crown Point West (W)	Design Bid Build	Awarded	6,403,000	8,586,547
Water	92	B18093	AC Water & Sewer Group 1053 (W)	Multiple Award Construction Contract	Awarded	5,384,300	6,443,300
Water	93	B18075	Water Group 970 CI	Design Bid Build	Awarded	5,625,000	7,399,754
Water	94	B19093	Rancho Penasquitos Improv 1(W)	Multiple Award Construction Contract	Awarded	5,835,800	7,179,840
Water	95	B17186	AC Water & Sewer Group 1044 (W)	Design Bid Build	Awarded	2,311,652	3,903,694
Water	96	B15120	AC Water & Sewer Group 1023 (W)	Design Bid Build	Awarded	3,529,844	5,537,206
Water	97	B18196	AC Water Group 1059	Design Bid Build	Awarded	3,112,385	4,351,217
Water	98	B17091	Remaining Small Diameter CI Water Ph 3	Design Bid Build	Awarded	3,644,680	5,190,000
Water	99	B18235	Hotel Circle CI & AC Accelerated Repl	Design Bid Build	Awarded	2,555,262	3,580,844
Water	100	B17167	Sewer and AC Water Group 765 (W)	Design Bid Build	Awarded	2,841,406	3,771,728
Water	101	B19100	30th Street Pipeline Replacement A	Job Order Contract	Awarded	2,005,614	3,005,290
Water	102	B18072	Sewer & AC Water Group 841(W)	Design Bid Build	Awarded	1,101,094	1,801,837
Water	103	B19075	MOUNTAIN VIEW ACCELERATED (W)	Design Bid Build	Awarded	859,500	1,106,500
Water	104	B17139	Plaza De Panama Pipeline Replacements (W)	Design Bid Build	Awarded	2,046,649	2,598,048
Water	105	B18109	Manzana Water Replacement	Design Bid Build	Awarded	660,000	928,995
Water	106	B20021	Park Villa Drive Water & Sewer Main Replacement (S)	Job Order Contract	Awarded	165,716	240,687
Water	107	B19202	Bay Ho Improv 2A (W)	Design Bid Build	Awarded	3,317,042	4,361,608
Water	108	B20083	Pacific Beach Pipeline Paving	Design Bid Build	Awarded	1,098,557	43,782
Water	109	S12015	PACIFIC BEACH PIPELINE SOUTH (W)	Design Bid Build	Awarded	31,380,171	39,360,750

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	Total Construction Cost (\$)	Total Project Cost (\$)
Total	109					342,688,542	455,947,391

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	Total Construction Cost (\$)	Total Project Cost (\$)
Buildings	1	B18036	Intelligent Cities Outdoor Lightng Proj2	Design Bid Build	On Schedule	9,000,000	30,000,000
Buildings	2	B18087	Convert Bldg 619 @ NTC into Rec Center	Design Bid Build	On Schedule	3,579,000	6,228,000
Buildings	3	B18223	Adult Fitness Course East Shore	Design Bid Build	On Schedule	1,060,000	1,954,000
Buildings	4	B19001	MLK Rec Center Moisture Intrusion	Design Bid Build	On Schedule	1,020,093	1,868,352
Buildings	5	B20115	Tierrasanta Pool Stairway Replacement	Job Order Contract	On Schedule	222,271	257,271
Buildings	6	L14002.3	Chollas Large Car Washes	Design Bid Build	On Schedule	1,650,000	2,748,370
Buildings	7	L14002.4	Chollas Crane Replacement	Design Bid Build	On Schedule	300,000	555,000
Buildings	8	L14002.5	Chollas Paint Booth	Design Bid Build	On Schedule	303,000	666,000
Buildings	9	L14002.6	PD Substation Small Carwashes	Design Bid Build	On Schedule	2,200,000	3,488,516
Buildings	10	L17000.6	Miramar Landfill Trailer Replacements	Design Bid Build	On Schedule	300,000	400,000
Buildings	11	L18002.3	Miramar Landfill Storm Water Basin Improvements	Design Bid Build	On Schedule	6,000,000	8,000,000
Buildings	12	S00811	SCRIPPS MIRAMAR RANCH LIB	Design Bid Build	On Schedule	4,270,000	6,076,377
Buildings	13	S14023	Pacific Highlands Ranch Branch Library	Design Bid Build	On Schedule	17,443,915	26,164,178
Buildings	14	S18007	Fire-Rescue Air Ops Facility - PH II	Design Bid Build	On Schedule	13,000,000	15,000,000
Parks	15	B18006	Sherman Height Community Center Playground	Design Bid Build	On Schedule	350,000	697,000
Parks	16	B18231	Tecolote North Parking Lot Improvements	Design Bid Build	On Schedule	706,160	869,000
Parks	17	B18232	Tecolote North Playground Improvements	Design Bid Build	On Schedule	1,469,984	1,780,000
Parks	18	B18233	Tecolote North Comfort Station Imp	Design Bid Build	On Schedule	1,639,422	1,963,000
Parks	19	B19000	OB Dog Beach Accessibility Improvements	Job Order Contract	On Schedule	759,806	1,143,306
Parks	20	B19015	Tecolote South Comfort Station Imp	Design Bid Build	On Schedule	1,608,085	1,931,000
Parks	21	B19016	Tecolote South Playground Improvements	Design Bid Build	On Schedule	2,537,976	3,027,000
Parks	22	B19017	Tecolote South Parking Lot Improvements	Design Bid Build	On Schedule	419,282	528,000
Parks	23	B19021	Crown Point Playground Improvements	Design Bid Build	On Schedule	1,077,924	1,960,000
Parks	24	B19022	Crown Point Parking Lot Improvements	Design Bid Build	On Schedule	907,500	1,557,000
Parks	25	B19029	Santa Clara Playground Improvements	Design Bid Build	On Schedule	1,377,009	1,960,000
Parks	26	B19032	Santa Clara Comfort Station Improvements	Design Bid Build	On Schedule	506,137	750,000
Parks	27	B19062	Linda Vista Skate Park Phase 2	Job Order Contract	On Schedule	168,700	348,900
Parks	28	B19068	City Heights Pool Reconstruction	Design Bid Build	On Schedule	5,502,229	6,781,682
Parks	29	B19159	Sunset Point Parking Lot Improvements	Job Order Contract	On Schedule	250,000	450,000
Parks	30	L16000.2	Island Ave Mini Park Improvements	Design Bid Build	On Schedule	2,162,000	3,227,650
Parks	31	L16000.5	Clay Street Mini Park Improvement	Design Bid Build	On Schedule	920,000	1,565,930
Parks	32	L16000.6	J Street Mini Park Improvement	Design Bid Build	On Schedule	847,913	1,500,000
Parks	33	S00319	EMTS Boat Dock Esplanade	Design Bid Build	On Schedule	2,160,380	3,333,000
Parks	34	S00751	Hickman Fields Athletic Area	Design Bid Build	On Schedule	7,200,000	9,566,318
Parks	35	S01083	FAIRBROO K NEIGHBORHOOD PARK - DEVELOPMEN	Design Bid Build	On Schedule	3,535,354	6,045,539
Parks	36	S01090	MBGC Clubhouse Demo/Prtbl Building Instl	Design Bid Build	On Schedule	4,770,578	7,400,000
Parks	37	S10051	Olive St Park Acquisition and Development	Design Bid Build	On Schedule	1,983,000	4,443,500
Parks	38	S11010	MBGC Irrigation & Electrical Upgrades	Design Bid Build	On Schedule	2,807,051	4,460,000
Parks	39	S11103	La Paz Mini Park	Design Bid Build	On Schedule	1,502,338	2,603,754
Parks	40	S14006	El Cuervo Adobe Improvements	Job Order Contract	On Schedule	273,480	606,000
Parks	41	S14007	Salk Neighborhood Park & Joint Use Devel	Design Bid Build	On Schedule	5,576,686	7,236,686
Parks	42	S15007	Wangenheim Joint Use Facility	Design Bid Build	On Schedule	6,386,396	9,190,353
Parks	43	S15028	Olive Grove Community Park ADA Improveme	Design Bid Build	On Schedule	2,386,895	3,437,268
Parks	44	S15031	Egger/South Bay Comm Pk ADA Improvements	Design Bid Build	On Schedule	1,969,145	2,730,145
Parks	45	S16034	Carmel Del Mar NP Comfort Station - Dev	Design Bid Build	On Schedule	1,519,564	2,330,564
Parks	46	S16035	Sage Canyon NP Concession Bldg-Develop	Job Order Contract	On Schedule	767,500	1,310,500
Parks	47	S16036	Torrey Highlands NP Upgrades	Design Bid Build	On Schedule	660,000	1,027,937
Parks	48	S16047	Cañon Street Pocket Park	Design Bid Build	On Schedule	1,224,350	2,567,315
Sewer	49	B00374	Sewer & AC Water Group 763 (S)	Design Bid Build	On Schedule	8,986,036	10,611,813
Sewer	50	B00394	Sewer and AC Water Group 793 (S)	Design Bid Build	On Schedule	5,305,291	6,624,611
Sewer	51	B00409	SEWER GJ 798C	Design Bid Build	On Schedule	212,420	484,380
Sewer	52	B00426	Sewer and AC Water Group 812 (S)	Design Bid Build	On Schedule	3,047,000	4,030,000
Sewer	53	B12048	Water & Sewer Group 965 (S)	Design Bid Build	On Schedule	1,855,400	2,932,600
Sewer	54	B15141	Morena Pump Station (Package A)	Design Bid Build	On Schedule	93,975,000	126,443,000
Sewer	55	B15141.3	Morena Pipelines - North (Package B3)	Design Bid Build	On Schedule	86,345,000	103,626,000
Sewer	56	B16034	Sewer Group 776A	Design Bid Build	On Schedule	4,194,279	5,780,974
Sewer	57	B17005	Murphy Canyon Trunk Sewer Repair/Rehab	Design Bid Build	On Schedule	12,378,317	16,393,110

Sewer	58	B17087	Clairemont Mesa Sewer Pipe Replacement	Design Bid Build	On Schedule	186,000	346,100
Sewer	59	B17104	Sewer and AC Water Group 1032 (S)	Design Bid Build	On Schedule	6,389,000	8,518,000
Sewer	60	B17133	Balboa Park Pipeline Repl Ph II (S)	Design Bid Build	On Schedule	1,852,000	3,043,651
Sewer	61	B17170	Mission Beach Water & Sewer Repl (S)	Design Bid Build	On Schedule	2,194,515	2,641,715
Sewer	62	B17189	Sewer Group 843	Design Bid Build	On Schedule	6,127,389	8,022,289
Sewer	63	B18063	Sewer & AC Water Group 1034 (S)	Design Bid Build	On Schedule	4,968,400	6,806,400
Sewer	64	B18098	AC Water & Sewer Group 1051 (S)	Design Bid Build	On Schedule	3,136,600	4,059,100
Sewer	65	B18123	AC Water & Sewer Group 1036 (S)	Design Bid Build	On Schedule	525,900	652,800
Sewer	66	B18185	Accelerated Pipeline Rehab Ref Group 846	Design Bid Build	On Schedule	1,005,500	1,216,200
Sewer	67	B18212	Pipeline Rehabilitation AY-1	Design Bid Build	On Schedule	6,561,800	7,841,500
Sewer	68	B19066	SBWRP Variable Frequency Drive Repl	Design Bid Build	On Schedule	550,000	750,000
Sewer	69	B19088	Bay Ho Improv 1 (S)	Design Bid Build	On Schedule	5,208,400	7,024,800
Sewer	70	B19097	Accelerated MH Referral Group 1	Design Bid Build	On Schedule	515,000	742,000
Sewer	71	B19145	Sewer Rehab 1051A	Design Bid Build	On Schedule	126,200	178,200
Sewer	72	B19169	AC Water & Sewer Group 1052A (S)	Multiple Award Construction Contract	On Schedule	1,923,000	2,814,100
Sewer	73	B19201	Pipeline Rehabilitation BB-1	Design Bid Build	On Schedule	6,871,000	8,600,000
Sewer	74	B19204	AC Water & Sewer Group 1023B	Job Order Contract	On Schedule	200,000	326,000
Sewer	75	B20014	Pipeline Rehabilitation BA-1	Design Bid Build	On Schedule	5,137,000	6,788,300
Sewer	76	B21001	High Purity Oxygen Addition System PQPS	Design Bid Build	On Schedule	1,933,000	2,416,250
Sewer	77	S15019	Alvarado Trunk Sewer Phase IV	Design Bid Build	On Schedule	55,000,000	67,000,000
Sewer	78	S15020	Tecolote Canyon Trunk Sewer Improvement	Design Bid Build	On Schedule	32,826,000	35,555,000
Sewer	79	S18006	Harbor Drive Trunk Sewer Replacement	Design Bid Build	On Schedule	14,700,000	21,045,000
Storm Water Drainage	80	B13102	Adams Ave (1620) Storm Drain Replacement	Design Bid Build	On Schedule	500,000	868,000
Storm Water Drainage	81	B15028	Storm Drain Group 968	Design Bid Build	On Schedule	131,000	281,000
Storm Water Drainage	82	B17152	Torrey Pines GF-Repr Storm Drain Outfall	Design Bid Build	On Schedule	2,135,000	3,360,000
Transportation	83	B13010	Signal Mods in Barrio Logan	Job Order Contract	On Schedule	190,900	300,000
Transportation	84	B15047	Division St & Osborn St Traffic Signal	Job Order Contract	On Schedule	212,200	275,000
Transportation	85	B15065	Pacific Beach TS Interconnect Upgrade	Job Order Contract	On Schedule	933,030	1,841,619
Transportation	86	B15198	Nimitz Bridge at NTC Rehabilitation	Design Bid Build	On Schedule	344,700	930,000
Transportation	87	B16100	ADA S/W Group 3E W Point Loma	Design Bid Build	On Schedule	538,000	1,139,502
Transportation	88	B16107	ADA S/W Group 4E College	Design Bid Build	On Schedule	360,000	785,899
Transportation	89	B16108	ADA Curb Ramp Winder & McKee	Design Bid Build	On Schedule	346,000	874,300
Transportation	90	B17003	El Cajon Bl-Highland-58th Improv	Design Bid Build	On Schedule	643,000	1,215,050
Transportation	91	B17050	Citywide Street Lights Group 1701	Job Order Contract	On Schedule	419,500	700,600
Transportation	92	B17051	Citywide Street Lights Group 1702	Job Order Contract	On Schedule	441,200	731,500
Transportation	93	B17101	Plumosa Park Series Circuit Conversion	Job Order Contract	On Schedule	765,000	1,285,927
Transportation	94	B17114	Curb Ramp Improvement Group 1701	Design Bid Build	On Schedule	1,130,000	1,830,000
Transportation	95	B17128	Mid-City & Eastern Area Signal Mods	Job Order Contract	On Schedule	389,086	629,860
Transportation	96	B17163	Palm Ave Storm Drain	Job Order Contract	On Schedule	288,700	502,700
Transportation	97	B17188	Street Reconstruction Group 1801	Design Bid Build	On Schedule	8,200,000	12,710,000
Transportation	98	B18134	Asphalt Resurfacing Group 1901	Design Bid Build	On Schedule	9,746,100	11,466,000
Transportation	99	B18135	Asphalt Resurfacing Group 1902	Design Bid Build	On Schedule	2,552,801	3,003,295
Transportation	100	B18157	Thermal Ave - Donax Ave to Palm Ave Sidewalk	Design Bid Build	On Schedule	1,270,300	1,609,100
Transportation	101	B19007	Miramar Ranch North Paving G1	Design Bid Build	On Schedule	3,925,870	5,000,000
Transportation	102	B19013	Sidewalk Replacement Group 1902	Design Bid Build	On Schedule	3,200,000	3,800,000
Transportation	103	B19014	Sidewalk Replacement Group 1903-SE & CH	Design Bid Build	On Schedule	1,000,000	1,300,000
Transportation	104	B19125	Citywide Street Lights 1950	Job Order Contract	On Schedule	1,350,000	1,490,000
Transportation	105	B19143	Downtown Complete St Impl Phase 2	Design Bid Build	On Schedule	1,792,937	3,341,565
Transportation	106	B20046	Concrete Street Panel Repl - Coast Bl	Design Bid Build	On Schedule	829,591	1,400,656
Transportation	107	B20076	Coast Cave SD Accelerated Replacement	Design Bid Build	On Schedule	223,095	313,423
Transportation	108	B20138	Rancho Penasquitos Paving Group 1	Job Order Contract	On Schedule	3,286,393	3,779,352
Transportation	109	S00915	University Ave Mobility Plan	Design Bid Build	On Schedule	5,974,533	9,277,310
Transportation	110	S00951	Coastal Rail Trail	Design Bid Build	On Schedule	15,284,458	24,467,998
Transportation	111	S15017	La Jolla Village/I-805 Landscape Maint	Design Bid Build	On Schedule	358,000	550,000
Transportation	112	S16061	Market Street-47th to Euclid-Complete Street	Design Bid Build	On Schedule	6,704,673	9,805,084
Transportation	113	S17001	Talmdage Traffic Calming Infrastructure	Design Bid Build	On Schedule	173,938	309,957
Transportation	114	S18001	University Ave Complete Street	Design Bid Build	On Schedule	4,838,300	7,426,400
Transportation	115	TBD	AC Overlay Group 2010 Peninsula	Design Bid Build	On Schedule	6,871,844	8,084,523
Transportation	116	TBD	AC Overlay Group 2011 Rancho Beranardo	Design Bid Build	On Schedule	6,972,676	8,203,148

Transportation	117	TBD	AC Overlay Group 2013 La Jolla Pkwy	Design Bid Build	On Schedule	3,778,773	4,445,616
Transportation	118	TBD	AC Overlay Group 2012 MM/RP	Design Bid Build	On Schedule	3,992,691	4,697,284
Transportation	119	TBD	AC Overlay Group 2016 Navajo G2	Design Bid Build	On Schedule	4,707,300	5,538,000
Transportation	120	TBD	Sidewalk Replacement Group 2030	Design Bid Build	On Schedule	1,500,000	1,800,000
Transportation	121	TBD	AC Overlay Group 2015 Southeast	Design Bid Build	On Schedule	7,094,100	8,346,000
Transportation	122	TBD	AC Overlay Group 2014 Southwest	Design Bid Build	On Schedule	8,884,200	10,452,000
Utilities	123	B17052	Market St. Water Pipe Replacement	Design Bid Build	On Schedule	1,522,584	2,026,802
Utilities	124	B17054	Market Street Sewer Pipe Replacement	Design Bid Build	On Schedule	338,850	553,397
Utility Undergrounding	125	21003599	Block 8R UUP	Design Bid Build	On Schedule	7,930,000	10,705,500
Utility Undergrounding	126	B00721	Fanuel St PI Archer to Tourmaline UUD	Job Order Contract	On Schedule	90,344	142,047
Utility Undergrounding	127	B00836	District 1 Block 1-J UUD	Job Order Contract	On Schedule	422,809	771,809
Utility Undergrounding	128	B12001	Stlight Design & Install 30th St - Ocean	Job Order Contract	On Schedule	107,100	126,000
Utility Undergrounding	129	B15084	Block 1M1 UUP (La Jolla)	Job Order Contract	On Schedule	252,450	297,000
Utility Undergrounding	130	B15096	Hancock Street UUP (Witherby to Tourquoi	Job Order Contract	On Schedule	53,550	63,000
Utility Undergrounding	131	B15097	Block 8R UUP - CIP	Design Bid Build	On Schedule	1,114,000	1,464,000
Utility Undergrounding	132	B15098	Block 2S2 UUP	Job Order Contract	On Schedule	260,100	306,000
Utility Undergrounding	133	B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	Job Order Contract	On Schedule	205,200	228,000
Utility Undergrounding	134	B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	Job Order Contract	On Schedule	108,000	120,000
Utility Undergrounding	135	B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	Design Bid Build	On Schedule	137,121	221,565
Utility Undergrounding	136	B17098	San Vicente PH I-II Rd Imp UU505-UU506	Design Bid Build	On Schedule	359,483	961,628
Utility Undergrounding	137	B18126	Ingulf St (Morena Bl-Erie St) SL UU123	Job Order Contract	On Schedule	24,200	72,000
Utility Undergrounding	138	B18130	Orange Av PH3 Central-Fairmont SL UU24	Job Order Contract	On Schedule	53,200	107,600
Utility Undergrounding	139	B18136	Howard PHI-II(Park-Texas) Rd Imp UU71-72	Design Bid Build	On Schedule	190,910	389,315
Utility Undergrounding	140	B18137	Coronado SB (27th SB-Madden)Rd Imp UU193	Design Bid Build	On Schedule	268,213	337,203
Utility Undergrounding	141	B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	Design Bid Build	On Schedule	123,367	517,830
Utility Undergrounding	142	B18140	Mission Bl(Loring-Turquoise) Rd Imp UU30	Design Bid Build	On Schedule	170,777	1,212,544
Utility Undergrounding	143	B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	Design Bid Build	On Schedule	268,213	337,203
Utility Undergrounding	144	B18142	Block 6DD1 (Clairemont Mesa)Rd Imp UU410	Design Bid Build	On Schedule	1,473,215	1,884,016
Utility Undergrounding	145	B18144	32nd St PH I (Market-F St) Rd Imp UU386	Design Bid Build	On Schedule	124,122	154,689
Utility Undergrounding	146	B18147	31st Street (Market-L ST) Rd Imp UU11	Design Bid Build	On Schedule	286,745	366,702
Utility Undergrounding	147	B18148	Cass (Grand-Pacific Bch Dr) Rd Imp UU143	Design Bid Build	On Schedule	109,924	140,575
Utility Undergrounding	148	B18149	Golfcrest(Jackson-Wandermere)Rd ImpUU584	Design Bid Build	On Schedule	221,988	428,009
Utility Undergrounding	149	B18150	25th (SB) (Coronado-Grove) Rd Imp UU995	Design Bid Build	On Schedule	88,173	112,761
Utility Undergrounding	150	B18151	Hughes St (58th St-Jodi St) Rd Imp UU101	Design Bid Build	On Schedule	208,247	266,317
Utility Undergrounding	151	B18153	Hilltop PH (Boundary-Toyne)Rd Imp UU617	Design Bid Build	On Schedule	235,392	622,463
Utility Undergrounding	152	B18155	Block 1M (La Jolla 4) Rd Imp UU659	Design Bid Build	On Schedule	817,563	1,087,358
Utility Undergrounding	153	B20045	San Diego Av (Old Town-McKee) SL UU598	Job Order Contract	On Schedule	82,200	168,000
Water	154	B00072	Kearny Mesa Pipeline Manway	Design Bid Build	On Schedule	330,000	492,700
Water	155	B00156	Pomerado Park Reservoir Upgrade	Design Bid Build	On Schedule	4,875,000	6,888,000
Water	156	B12057	Water & Sewer Group 965 (W)	Design Bid Build	On Schedule	1,769,500	2,934,600
Water	157	B14099	Water Group 968	Design Bid Build	On Schedule	2,152,300	3,182,500
Water	158	B15070	Sewer and AC Water Group 793 (W)	Design Bid Build	On Schedule	677,900	964,700
Water	159	B15139	North City Pure Water Facility	Design Bid Build	On Schedule	416,828,625	493,083,000
Water	160	B15140	North City Pure Water Pump Station	Design Bid Build	On Schedule	13,350,922	18,143,902
Water	161	B15203	Tecolote Cyn GC Water Conn	Design Bid Build	On Schedule	229,000	278,000
Water	162	B16017	Pressure Reducing Stations Upgrades Phs1	Design Bid Build	On Schedule	3,740,000	6,290,000
Water	163	B16035	North City Pure Water Pipeline	Design Bid Build	On Schedule	87,680,000	99,500,000
Water	164	B16035.1	North City Pure Water Subaqueous Pipeline	Design Bid Build	On Schedule	5,270,000	7,000,000
Water	165	B16158	Otay 2nd Pipeline Phase 3	Design Bid Build	On Schedule	10,116,000	12,636,000
Water	166	B17105	Sewer and AC Water Group 1032 (W)	Design Bid Build	On Schedule	7,071,000	9,428,000
Water	167	B17115	Sewer and AC Water Group 812 (W)	Design Bid Build	On Schedule	1,916,000	2,555,000
Water	168	B17116	Sewer and AC Water Group 763 (W)	Design Bid Build	On Schedule	1,972,545	2,305,318
Water	169	B17140	Balboa Park Pipeline Repl Ph II (W)	Design Bid Build	On Schedule	3,790,000	6,319,547
Water	170	B17169	Mission Beach Water & Sewer Repl (W)	Design Bid Build	On Schedule	13,035,280	15,336,196
Water	171	B18064	Sewer & AC Water Group 1034 (W)	Design Bid Build	On Schedule	6,959,100	9,201,600
Water	172	B18091	AC Water & Sewer Group 1051 (W)	Design Bid Build	On Schedule	776,300	1,004,600
Water	173	B18104	Alvarado TS Water Main Relocations	Design Bid Build	On Schedule	10,000,000	10,438,400
Water	174	B18121	AC Water & Sewer Group 1036 (W)	Design Bid Build	On Schedule	3,322,800	4,300,100
Water	175	B18197	Talmadge AC Water Main Replacement	Design Bid Build	On Schedule	814,100	1,194,100

Water	176	B19166	AC Water and Sewer Group 1052A (W)	Multiple Award Construction Contract	On Schedule	3,502,400	5,182,900
Water	177	B19205	AC Water & Sewer Group 1023B	Job Order Contract	On Schedule	2,000,000	2,941,000
Water	178	B20126	Rolando Improv 1 (W)	Design Bid Build	On Schedule	4,336,300	6,201,100
Water	179	S12013	Alvarado 2nd Extension Pipeline	Design Bid Build	On Schedule	65,210,000	80,498,531
Total		179				1,316,169,569	1,681,707,095

A&E	Architectural and Engineering
ACM	Asbestos Containing Materials
ADA	Americans with Disabilities Act
AMP	Asset Management and Planning
APCD	Air Pollution Control District
ATI	Active Transportation & Infrastructure Committee
AR	Administrative Regulation
BCA	Building Condition Assessment
CAP	Climate Action Plan
CIP	Capital Improvements Program
CIPRAC	Capital Improvement Program Review and Advisory Committee
CMA	Construction Management Academy
CPS	Consultant Procurement Streamlining
DIF	Development Impact Fee
EAM	Enterprise Asset Management
ECP	Engineering & Capital Projects Department
EOC	Equal Opportunity Contracting
ELBE	Emerging Local Business Enterprises
ESD	Environmental Services Department
HSD	High School District
IAM	Infrastructure Asset Management
MBC	Metro Biosolid Center
MGD	Millions of Gallons per Day
MRPS	Miramar Reservoir Pump Station
NCWRP	North City Water Reclamation Plant
OCI	Overall Condition Index
PUD	Public Utilities Department
PWD	Public Works Department
READ	Real Estate Assets Department
RTCIP	Regional Transportation Congestion Improvement Program
SDMC	San Diego Municipal Code
SDUSD	San Diego Unified School District
SLBE	Small Local Business Enterprises
SOP	Standard Operating Procedure
TSWD	Transportation & Storm Water Department
WAMP	Watershed Asset Management Plan

Exhibit H

CIP Project Recognition and Awards

The following projects received American Public Works Association awards in FY 2020 (FY 2020 American Society of Civil Engineers award-winning CIP projects were included in the FY 2020 Mid-Year State of the CIP).

Project	Award Category
ADA Group Jobs 1 & 2	Honor Award
ADA S/W La Jolla Shores & Calle Corta	Honor Award
Balboa Avenue Corridor Improvements	Honor Award
Beach Access Improvements	Project of the Year
Cardinal Road Storm Drain Improvements	Project of the Year
Chollas Lake Playground Improvements	Honor Award
Coast Boulevard Sea Cave Emergency Stabilization Project	Honor Award
Coolidge Street Storm Drain Replacement	Project of the Year
Del Sur Neighborhood Park	Honor Award
Meadow Lark Health Center Drive Water Main	Honor Award
Old Otay Mesa Road Improvements	Honor Award
Pacific Highlands Ranch Community Park	Project of the Year
Richmond Street Sidewalk & Uptown Storm Drain Improvements	Project of the Year
San Ysidro Branch Library	Honor Award
South Mission Beach Lifeguard Station	Project of the Year
SR163 / Friars Road Interchange	Project of the Year
Tierrasanta Library Expansion	Project of the Year
Torrey Pines South Golf Course Improvements	Project of the Year
University Heights Water Tower Seismic Retrofit	Honor Award
Van Dyke Storm Drain Replacement	Project of the Year
Water and Sewer Group 966	Project of the Year
Wellborn Street Storm Drain Emergency	Project of the Year

ADA Group Jobs 1 & 2

The ADA Accessibility Groups 1 & 2 provided accessibility for the Hex Building, Balboa Bridge Club, Balboa Chess Club, Normal Heights Community Center, Carmel Mountain Library, Hourglass Field, Ned Baumer Pool, Police Traffic Facility, and Stanley Handball Court. Each building complies with the Americans with Disabilities Act (ADA) and path of travel requirements from the sidewalk or ADA parking stall. The project team worked closely with the client departments to schedule the work at the best times with the least amount of disruption as possible. ECP staff coordinated with Parks & Recreation and Library staff to schedule construction times that caused minimal impacts to the community.



ADA S/W La Jolla Shores & Calle Corta

This in-house designed project installed a safe and continuous walkway along the east side of La Jolla Shores, from Calle de la Garza to Calle Corta. The project installed sidewalks, curb ramps, curbs and gutters, driveways, and bus stop improvements. In addition, the project offset impacts of installing impermeable surfaces by including a non-erodible permeable strip to provide hydraulic disconnection to the paved street and comply with the stormwater permit requirements. The ADA S/W La Jolla Shores & Calle Corta project was initiated by a resident with disabilities who contacted the Office of ADA Compliance and Accessibility. The resident identified the need to remove barriers that blocked access to local business, City facilities, and public transportation.



Original sidewalk (left) and improved sidewalk (right) with hydraulic disconnection

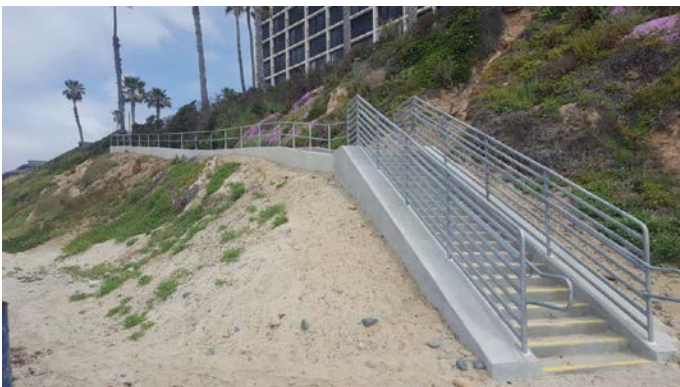
Balboa Avenue Corridor Improvements

The Balboa Avenue Corridor Improvements project consisted of the installation of new traffic signals, ADA compliant curb ramps, APS push buttons, cut-backs of existing medians, removal of a free right turn, and crosswalk re-striping that enhanced community access along the corridor and provided a safer travel route along Balboa Avenue. Engagement with the Clairemont Mesa and Kearny Mesa communities provided the public with option to choose from preferred design alternatives for the landscaped median and allowed a level of community involvement with the design.



Beach Access Improvements

This project restored public access to beaches at Ocean Beach and Pacific Beach. The project had numerous environmental constraints and a tight schedule due to the summer beach construction moratorium. The drawings were prepared as separate projects, allowing for separate construction project awards if the City found that to be in their best interest. This separation maintained similar design approaches for all stair locations to facilitate regulatory approval and construction inspection. Ultimately ECP opted to award one JOC construction contract to promptly and efficiently execute the contract. Over the years, the harsh marine environment has damaged beach accesses along the coastline. This project restored public access to the Orchard Avenue beach walkway as well as the Capri by the Sea beach access stairs. The State's vision for the coast is to be "available for all to enjoy through thousands of public access ways to and along the shoreline". ECP is committed to providing safe access to the beach wherever possible, and this project was an affirmation of the commitment to improving coastal access to the millions enjoying the coastline.



Capri by the Sea stairs



Orchard Ave walkway

Cardinal Road Storm Drain Improvements

The Cardinal Road Storm Drain Improvements emergency project fixed a collapsed section of storm drain pipe that had caused a sinkhole next to a condominium building and repaired an approximately 40-foot deep existing storm drain. New pipe was routed around the failed section, restoring the storm drain system allowing for the sinkhole repair. Due to the depth of the existing storm drain, the design and construction included a new 30-inch storm drain pipe installed using jack and bore methods (with a 48-inch steel casing) parallel to the collapsed section of pipeline. The project included modification of a standard manhole to facilitate a separation wall allowing safe access by maintenance staff and to tie in the storm drain lateral connections. The project included work with in a small tributary canyon to Murray Canyon to connect the proposed storm drain pipe to the existing downstream storm drain system. This incorporated the construction of a temporary access road into the canyon. A biological survey was conducted in the canyon and the City biologist was consulted to avoid impacts before the construction of the access road. Biological monitoring was conducted as needed throughout the construction.



Chollas Lake Playground Improvements

Chollas Lake Playground, located in the Oak Park neighborhood of San Diego, required significant improvements to increase the usability, functionality, and accessibility of the park. The project scope included improvements and ADA upgrades at two playgrounds. The improvements included the removal and replacement of existing concrete paving and the addition of accessible tables, an accessible drinking fountain, new playground structures (including sand and resilient surfacing to meet accessible standards), a new shade structure, and new accessible parking. Improvements to Chollas Lake Park focused on increasing the accessibility of the site and inclusionary play. Existing elements were modified to comply with accessibility standards where possible. Items that could not be modified were replaced with new accessible elements when appropriate. The park contained a unique, existing concrete boat which the design team and the community desired to keep. Rather than replace it, the team made modifications to the boat to allow for accessible access, including leveling the boat floor surface and a wooden boardwalk/pier to create easier access to the boat. The boat entrance was saw-cut and widened to accommodate wheelchair access.



Coolidge Street Storm Drain Replacement

Certain properties in the Linda Vista community were subject to flooding due to corroded storm drains. The Coolidge Street Storm Drain Project replaced 253 linear feet (LF) of an existing 18-inch diameter corrugated metal pipe (CMP) with 564 LF of 24-inch diameter reinforced concrete pipe (RCP) in a drainage easement aligned within privately owned facilities. This project produced an efficient design that increased the sizing of the drainage facility and was quickly constructed to provide necessary improvements that would alleviate flooding conditions. In addition, the contractor was able to make quick repair and restoration to the major voids beneath the property which prevented potential property damage. The project provided an enhancement to public safety and drainage infrastructure improvement for the Linda Vista Community.



Del Sur Neighborhood Park

The five-acre park provided a blend of passive and active open space with amenities including a 6,000 square-foot skatepark, a tennis court, full-size basketball court, a 2,200 square-foot nature inspired playground, and a comfort station. The park also features a large covered gazebo, a custom shade trellis with picnic tables, 2.6 acres of open turf, and a stormwater treatment basin that includes an observation deck which provides panoramic views of the adjacent canyon.



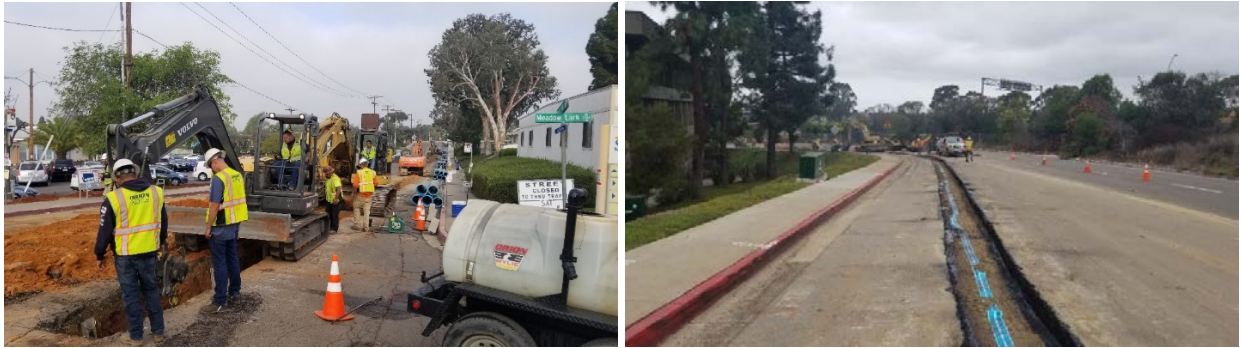
Del Sur entry monument



Del Sur bikeway

Meadow Lark Health Center Drive Water Main

The Meadowlark/Health Center Drive Water Main Project improved water service reliability and hydraulic conditions in the project area. The aging cast iron pipeline had experienced past failures, making the project a high priority to provide uninterrupted and dependable service to the various stakeholders. The project replaced water mains along Health Center Drive, Vista Hill Avenue, and Meadow Lark Drive which directly serve the Mary Birch Hospital for Women & Newborns and Rady Children's Hospital. The project required substantial coordination between the hospitals, the Superior Court of San Diego, the Juvenile Detention Center, a 305-bed nursing home, and surrounding businesses and homes. The scope of work consisted of the replacement and partial realignment of approximately 2.3 miles of the existing 18-inch and 24-inch cast iron pipe with 16-inch and 12-inch water main. This included a jack and bore installation of 250 LF of 30-inch steel casing and 16-inch PVC pipe across the 163 Freeway. The mains were replaced in parallel, allowing existing facilities to continue to be supplied from the old water main while construction of the new water main was underway. The new main was commissioned and cross-connected to the old main to avoid service interruption during construction. This provided a dual feed to the stakeholders from both the old and new water mains. The old main was removed from service after the new water main was operational. At no time did the stakeholders experience a service interruption or decrease in water pressure.



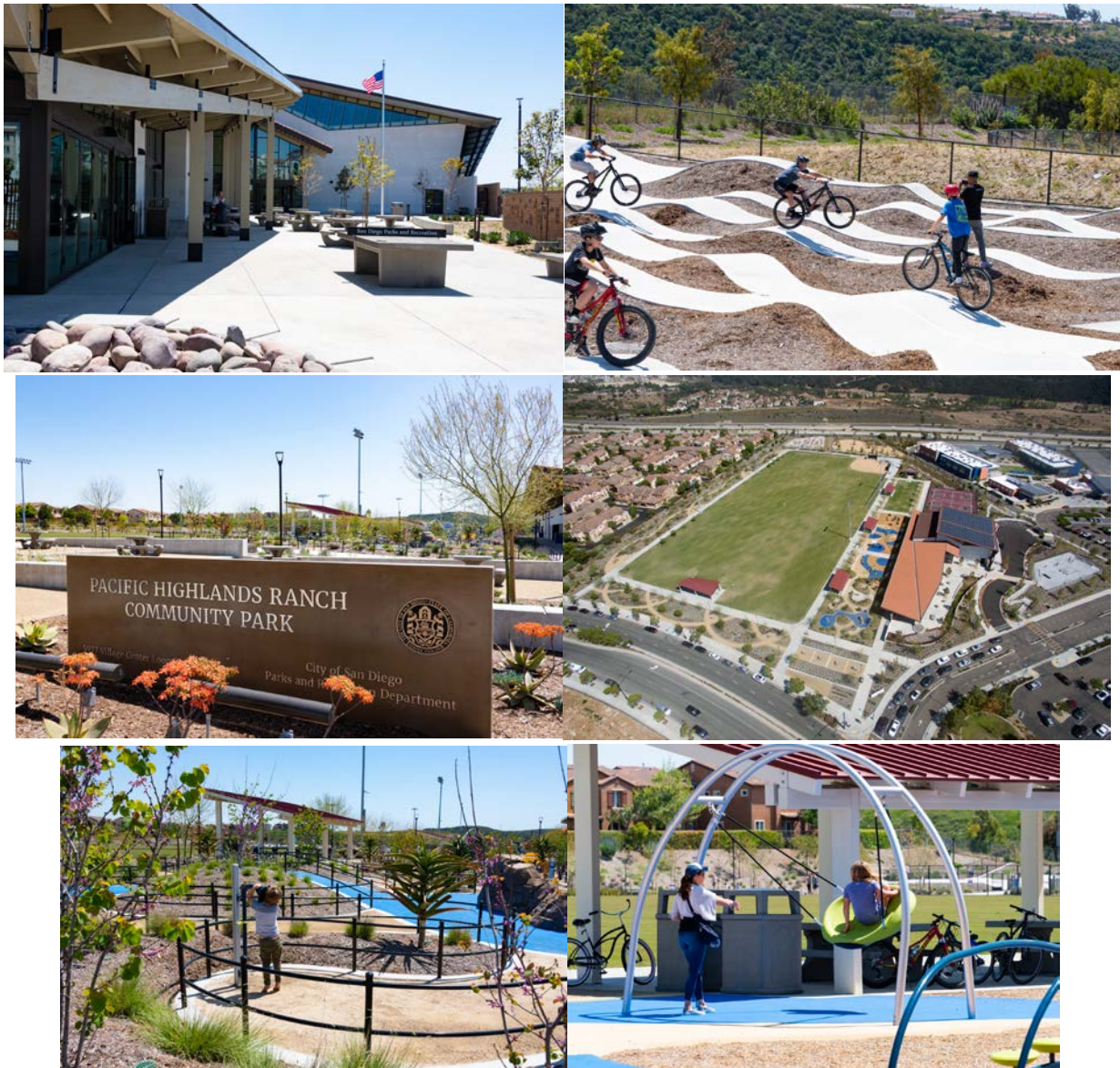
Old Otay Mesa Road Improvements

This project consisted of extensive improvements to the existing route, including widening and re-aligning the roadway, super-elevation, graded slopes, and retaining walls to support the new alignment. Bio-filtration and hydromodification facilities were incorporated to meet water quality standards. The project included buffered bike lanes, streetlights, new sidewalks to provide a safer environment and increased mobility, and a missing pedestrian link between the community and a school. The existing narrow roadway, proximity to sensitive habitat and overhead distribution lines, and extremely steep slopes created complex design and construction challenges.



Pacific Highlands Ranch Community Park

The park provides community benefit by creating space for athletic and community-based functions. The layout and planning of the park maximizes the land-use and provides an entry garden, discovery play garden, parkour area, play areas, picnic structures, overlook, dog-park, pump track, skate plaza, stormwater basin, indoor and outdoor basketball courts, and a 17,000-square-foot recreation center with a separate multi-purpose room and outdoor courtyard. The 13- acre park site manages energy consumption and thoughtfully integrates stormwater treatment into the park design. The roof and northern shade structure are designed to direct rainwater to decorative stormwater features. The recreation building includes state-of-the-art solar panels integrated into the roof reduce energy consumption by approximately 36%. The park planning and design is an example of successful collaboration between the City agencies, School District, developer, design team, and the community. The City team worked closely with the design consultants to provide timely solutions to unique design features requested by the community, including two firsts for the City: a concrete pump track and an outdoor parkour area.



Richmond Street Sidewalk & Uptown Storm Drain Improvements

This project enhanced safety and accessibility in the Uptown community by installing a continuous concrete sidewalk, curb ramps, driveways, traffic striping, signage, guardrails, and fencing. The project also improved drainage with new storm drain inlets, pipe, and a dual-pipe concrete energy dissipater. A Class II bicycle facility provided connectivity with surrounding routes. The project is adjacent to a highly used Balboa Park trail.



San Ysidro Branch Library Project

The San Ysidro Library is a new single-story, 15,000 square-foot facility that will help meet the needs of the community. It was designed to encourage interaction and activity and serve as a safe, educational resource for all residents. The new library will feature:

- Modern library amenities, such as a children and teens area, study areas, a computer lab, and a multi-purpose area.
- Access for persons with disabilities.
- Incorporate a design that will achieve LEED Silver certification.
- An indoor kitchen.
- An outdoor reading patio with projector screen for the library outdoor theater.
- Landscaping that complement the library's architectural design, and it supports City sustainability and climate action goals of reducing the City's carbon footprint, increasing efficiencies, improving the quality of life and making the best use of taxpayer funds.
- Photovoltaic solar panels on the roof.
- Parking lot with 59 regular and seven ADA parking spaces, and two electric vehicle charging stations.



South Mission Beach Lifeguard Station

The old South Mission Beach lifeguard tower, which was constructed in 1978 as a temporary facility, was no longer adequately served the needs of the lifeguards and the beach-going public. The lifeguard station covers one of the City's busiest public beaches. The scenic and visual qualities of this section of the coastline are considered an important public resource. The design team had several meetings with the Mission Beach community and worked with them regarding the footprint of the new lifeguard tower. By working with the community, the design team was able to maximize the space of new facility while protecting the views to and along the scenic coastal area. Due to the location, the project is subjected to the summer construction moratorium. The construction team needed to plan the sequence of activities well because the existing tower needed to remain in operation until the new tower is ready. The construction team also worked with the lifeguards to lead a smooth transition to the new tower and a very quick demolition of the old facility, finishing the project before the summer moratorium started.

All materials used for the new lifeguard tower was chosen for their ability to withstand the harsh coastal environment and for their low maintenance requirements. High strength cast-in-place concrete walls enclosed most of the building perimeter. Tinted, low-E glazing provides the solar control required and yet maintain the visibility the lifeguards need. Stainless steel rails, copper flashing/fascia and accents completed the material selections. Durable concrete erosion control blocks are situated just below the level of beach sand along the perimeter of the facility. This material will help reduce potential erosion and facilitate lifeguard and emergency vehicle movement.



SR163 / Friars Road Interchange

The SR163 / Friars Road Interchange was a severely congested corridor that did little to promote pedestrian and bicycle mobility. This project provided traffic congestion relief and safer travel conditions for pedestrians and bicyclists within the Mission Valley community by widening the State Route 163 and Friars Road overcrossing from three lanes to four lanes in each direction. The freeway on- and off-ramps were re-constructed to increase storage capacity and eliminate “free-right” movements, which significantly increases safety. Several retaining walls were constructed to widen Friars Road and minimize grading impacts to adjacent private properties. The project was designed to promote all modes of transport with 10-foot wide sidewalks and Class II bike lanes on each side of Friars Road, improving mobility around the main corridor serving Mission Valley. This was a very large and complex project that required the coordination of dozens of stakeholders.



Tierrasanta Library Expansion

The project added 1,000 square feet of usable space to the library, including expansion of the community room, a steel rolling gate separating the main area of the library from the lobby allowing for after hours-function, increasing the storage room space, an outdoor reading patio with landscape, a living wall and furnishings, and a reading nook and study room. IT upgrades, an accessible path of travel, and ADA parking lot and restroom improvements were also included. The expansion offers more space and better service to the public. ECP worked with the friends of the library, the public, and donors to incorporate the needs of the community in the early stages of design.



Torrey Pines South Golf Course Improvements

The project included a new irrigation system, drainage improvements, rehabilitation of 84 existing bunkers and new bunker liners, the addition or relocation of bunkers, addition of new tee boxes, sod replacement and repair, leveling of the surface of existing tee boxes to improve overall tee box conditions, cart path repair and replacement, and accessibility improvements. All work occurred within the limits of the developed portions of the golf course and did not encroach on any sensitive or native habitats. The existing irrigation system was replaced with a new more efficient system. Drainage improvements included minor re-contouring of grades for surface flow, and the installation of new drainage sumps and underground piping on each hole for the collection of water accumulation occurring in course bunkers. The improvements to Torrey Pines South Course were integral to keeping the US Open Championship tournament in San Diego. The tournament draws large crowds and brings a significant number of visitors and revenue to the City each year. The renovations also improve the playing experience for non-professional golfers. Accessible parking and path of travel upgrades were also an integral part of the improvements. The accessible improvements will allow players and spectators of all abilities to enjoy the course and club house.



University Heights Water Tower Seismic Retrofit



Preservation of the landmark water tower required a retrofit of the existing structure to improve seismic stability and replacement of elements that were corroded over the years. The project included replacement of exterior structural elements including all new tie rods, turn-buckles gusset plate reinforcement, anchor plates and nuts. Specialized lead paint abatement and removal was limited to areas of immediate repairs of the existing structural elements. Coating of new bare steel members and recoating repaired areas was performed to preserve the weathered appearance and color of the existing tower coating. This project is an example of a public agency attentiveness and responsiveness to community preference, establishing a reasonable budget, and effectively executing a project that preserves an important part of water infrastructure and engineering history for future generations.

Van Dyke Storm Drain Replacement



The Van Dyke Storm Drain project upgraded the existing pipelines with standard materials and proper sizing, correcting major erosion at the bottom of the canyon that was damaging the landscape and could have affected the roads, streets, and surrounding facilities. The project included the realignment and installation of approximately 1,080 LF of RCP storm drains on Van Dyke Avenue between Ethelda Place and Monroe Avenue, the abandonment of existing storm drain pipe, construction of pedestrian curb ramps, replacement of an existing storm drain outfall and energy dissipater, and the restoration of an eroded slope. The upgrade enhances public safety by allowing for proper storm water drainage.

Water and Sewer Group Job 966

Water and Sewer Group Job 966 replaced 5,100 LF 16-inch cast iron water main and 5,000 LF of 12-inch vitrified clay (VC) sewer main to eliminate water main breaks. The project utilized horizontal directional drilling, a trenchless construction method to install approximately 600 LF of the 16-inch water main along the Tecolote Canyon site and rehabilitated approximately 500 LF of the existing 12-inch VC sewer main. The horizontal drilling reduced the construction activities within an environmental sensitive area (the canyon site is classified as Multi-Habitat Planning Area). All construction activities were conducted outside of the bird nesting season.



Wellborn Street Storm Drain Emergency

This project replaced a broken drainpipe that had caused a sinkhole on Wellborn Street. The drainpipe was relocated to a reverse grade to minimize the risk of damage to adjacent properties. The project avoided potentially disastrous damage to nearby homes and adjacent public facilities by removing the corroded storm drain. The new alignment eliminated the risk of damage to private property by placing the new storm drain within the public right-of-way and connecting it to an existing storm conveyance system. The project also reduced the risk of mudslides. The project team worked quickly to prevent a major slope failure that could have led to flooding of Washington Street and saved the home at Wellborn Street from potentially catastrophic damages. The contractor and City staff worked together to produce a long-term solution under an expedited schedule. The team rose to the occasion by recognizing the urgent nature of the problem and worked through difficult site conditions to provide storm conveyance facilities that achieved the maximum public benefit with the least harm private property as possible. This project demonstrates how effective coordination leads to a successful end-product.



Park Name	Estimated/Actual Completion Date	Phase of Work	Community Planning Area	Council District	Constructing Entity
Angier Elementary Joint Use	November 30, 2016	Completed	Serra Mesa	7	AEP - Public Works
Audubon Elementary Joint Use	June 28, 2020	Completed	Skyline- Paradise Hills	4	SDUSD
Bay Terraces Senior Center	August 2020	Construction	Skyline- Paradise Hills	4	AEP - Public Works
Black Mountain Community Park Expansion	December 2020	Design	Black Mountain Ranch	5	Developer Turnkey
Central Avenue Mini Park Development	July 1, 2016	Completed	Mid-City/City Heights	9	AEP - Public Works
Cesar Solis Community Park	September 19, 2018	Completed	Otay Mesa	8	AEP - Public Works
Childrens Park	December 2021	Design	Downtown	3	Civic San Diego
City Heights Square Mini Park	June 30, 2016	Completed	City Heights/Mid-City	9	AEP - Public Works
Civita Central Park (Phases I and IV)	April 29, 2017	Completed	Mission Valley	7	Developer Turnkey
Civita Central Park (Phases II and III)	August 2020	Construction	Mission Valley	7	Developer Turnkey
Coast View Park	May 3, 2016	Completed	Torrey Hills	1	Developer Turnkey
Creative Performing and Media Arts Middle School Joint Use	December 13, 2018	Completed	Clairemont Mesa	6	SDUSD
Creekside Park	September 2020	Construction	Mission Valley	7	Developer Turnkey
Cubberley Elementary Joint Use	April 25, 2019	Completed	Serra Mesa	7	SDUSD
Del Sur Neighborhood Park	August 25, 2018	Completed	Black Mountain Ranch	5	Developer Turnkey
Dennerly Ranch Neighborhood Park	October 2021	Bid and Award	Otay Mesa	8	AEP - Public Works
East Fortuna Staging Area Building (Mission Trails Regional Park)	January 23, 2020	Completed	Mission Trails Regional Park	7	AEP - Public Works
East Village Green	December 2021	Design	Downtown	3	Civic San Diego
Elizabeth Rabbitt (Del Mar Mesa) Neighborhood Park	May 11, 2018	Completed	Del Mar Mesa	1	AEP - Public Works
Encanto Elementary Joint Use	October 25, 2019	Completed	Encanto	4	SDUSD
Franklin Ridge Pocket Park	June 2121	Design	Mission Valley	7	Developer Turnkey
Gage Elementary Joint Use	November 14, 2019	Completed	Navajo	7	SDUSD
Hawk Pocket Park	July 25, 2018	Completed	Encanto	4	AEP - Public Works
Horton Elementary Joint Use	May 31, 2020	Completed	Encanto	4	SDUSD
Horton Plaza Park	May 4, 2016	Completed	Downtown	3	Civic San Diego
Innovation (MacDowell) Middle School Joint Use	December 2020	Bid and Award	Clairemont Mesa	6	SDUSD
King Chavez Primary Arts and Athletic Charter	December 2021	Construction	Logan Heights	8	SDUSD
Linda Vista Elementary Joint Use	November 15, 2019	Completed	Linda Vista	7	SDUSD
Linda Vista Skate Park	January 16, 2018	Completed	Linda Vista	7	AEP - Public Works
Longfellow K-8 Joint Use	August 2020	Construction	Clairemont Mesa	6	SDUSD
Marvin Elementary Joint Use	March 4, 2020	Completed	Navajo	7	SDUSD
McKinley Elementary Joint Use	May 23, 2017	Completed	North Park	3	SDUSD
Mira Mesa Community Park Expansion	March 1, 2018	Completed	Mira Mesa	6	AEP - Public Works
Montgomery Academy Joint Use	September 6, 2016	Completed	Linda Vista	7	AEP - Public Works
North Park Mini Park	April 2021	Construction	North Park	3	AEP - Public Works
Ocean Beach Gateway Mini Park	December 27, 2016	Completed	Ocean Beach	2	AEP - Public Works
Old San Ysidro Fire Station Mini Park	November 30, 2017	Completed	San Ysidro	8	Park and Recreation
Pacific Highlands Ranch Community Park	April 10, 2019	Completed	Pacific Highlands Ranch	1	Developer Turnkey
Pacific Trails Middle School Joint Use	April 10, 2019	Completed	Pacific Highlands Ranch	1	San Dieguito Union HSD
Park de la Cruz Community Center	May 1, 2020	Completed	Mid-City/City Heights	9	AEP - Public Works
Park de la Cruz Skate Park	January 17, 2018	Completed	Mid-City/City Heights	9	AEP - Public Works
Piazza Famiglia	March 10, 2018	Completed	Downtown	3	Developer Turnkey
Southcrest Trails Neighborhood Park	February 16, 2018	Completed	Southeastern San Diego	8	Civic San Diego

Park Name	Estimated/Actual Completion Date	Phase of Work	Community Planning Area	Council District	Constructing Entity
Taft Joint Use	September 2021	Bid and Award	Serra Mesa	7	SDUSD
Torrey Meadows Neighborhood Park	December 14, 2017	Completed	Torrey Highlands	5	AEP - Public Works
Trail For All People	September 7, 2016	Completed	Black Mountain Ranch	5	AEP - Public Works
Tubman (Harriet) Charter Joint Use	July 3, 2020	Completed	College Area	9	SDUSD
Waldo D. Waterman Mini Park	October 25, 2017	Completed	Uptown	3	AEP - Public Works
Wegeforth Elementary Joint Use	March 23, 2016	Completed	Serra Mesa	7	AEP - Public Works
Wightman Street Neighborhood Park	August 29, 2017	Completed	Mid-City/City Heights	9	AEP - Public Works