



THE CITY OF SAN DIEGO

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: December 4, 2014

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IBA First Quarter Update on Policy Issues and Programmatic Budgetary Items

OVERVIEW

This report presents two separate matrices that provide a brief update on key items for ongoing monitoring throughout the fiscal year. The first matrix, "IBA First Quarter Report on Policy Issues Requiring Attention in FY 2015", provides an update on 21 items, identified by City Council during the FY 2015 budget process as priorities that should continue to be monitored. The second matrix, "IBA FY 2015 First Quarter Report on the Status of Programmatic Budgetary Items", provides a review of 80 budgetary items that were funded or planned to be implemented in the current fiscal year and their status.

This report is issued in conjunction with IBA Report 14-45 "FY 2015 First Quarter Budget Monitoring", which provides additional information for General Fund year-end projections for both revenue and expenditures. These matrices will be updated by our office during the year, and issued in conjunction with the review of the FY 2015 Mid-Year Report and Year-End Report.

A handwritten signature in blue ink that reads "Andrea Tevlin".

Andrea Tevlin
Independent Budget Analyst

Attachment:

1. IBA First Quarter Report on Policy Issues Requiring Attention in FY 2015
2. IBA FY 2015 First Quarter Report on the Status of Programmatic Budgetary Items