

SAN YSIDRO COMMUNITY PLANNING GROUP

NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:

Col. Irving J. Salomon Recreation Center
179 Diza Road
San Ysidro, California 92173

Friday, May 27, 2016 at 1:00 p.m.

Contact: Steve Otto (619) 428-7979
City Staff: Ben Hafertepe (619) 533-3913

- 1. Call to Order and Introductions**
- 2. Public Comment on Matters Not on the Agenda**
Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.
- 3. Docket Items**
 - a. Draft *Impact Fee Study (IFS)*: Review updates since the May 18, 2016 adopted draft. Prepare recommendation for next SYCPG regular meeting.
 - b. IFS Projects Ranking by Priority Order:
 - (1) Change Transportation Projects priorities from May 18, 2016 SYCPG Prioritization List
 - (2) Prepare a revised Prioritization List for consideration at the next SYCPG regular meeting.

SAN YSIDRO COMMUNITY PLANNING GROUP

SYIFS Revisions 5/13/2016

New Project Sheets

- **Project Sheet T-40 - San Ysidro Intelligent Transportation Systems (ITS):** New project is estimated at \$1.5 million. Project details are provided in the latest draft.
- **Project Sheet T-41 – San Ysidro Transit Priority Measures (TPM):** New project is estimated at \$1.5 million. Project details are provided in the latest draft.

Revisions & Edits

- **Table of contents:** Page numbers have been revised to reflect the (2) additional transportation projects.
- **Chapter 3 - Transportation Component:** Last paragraph on this section has been updated to reflect the (2) new projects.
- **Chapter 3 - DIF Fee Schedule:** Paragraph and Fee Schedule Table have been updated. The new proposed residential fee in the draft IFS is \$10,206 per dwelling unit and \$192 per Average Daily Trip. There have been no changes to the Fire Component at \$59 per 1,000 SF. The residential transportation component went from \$1,295 to \$1,344, and the non-residential transportation component went from \$185 to \$192.
- Project Scopes have been refined for the following projects:
 - T-7, T-8, T-9, T-10, T-11, T-12, T-15, and T-20
- **Project Sheet P-10 – East Beyer Boulevard Pocket Park** – Notes have been added in reference to the cost of the proposed skate park in P-10 being assumed under P-7 Vista Terrace Expansion.
- Last page Fee Schedule Table has been updated.

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

DEPARTMENT: Transportation & Storm Water

PROJECT: T-40

Council District: 8

CIP NO.:

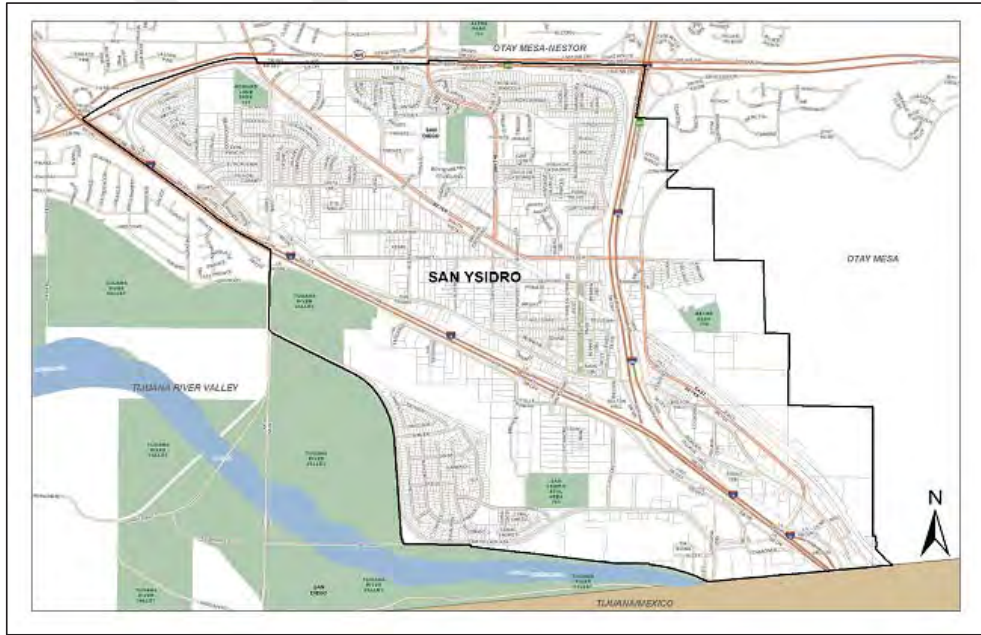
Community Plan: San Ysidro

DESCRIPTION: DIF revenue may provide funding for eligible facilities to implement ITS improvements to enhance capacity and operation of the transportation network within the community including, but not limited to:

- 1) Expanding the communication network.
- 2) Expanding signal coordination along the major roadway corridors.
- 3) Updating the timing of traffic signals to meet shifting travel patterns.
- 4) Using traffic responsive or adaptive traffic control in areas with variable traffic patterns.
- 5) Using variable message signs to direct motorists to available parking and to alert them of street closures.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Unidentified								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO TRANSIT PRIORITY MEASURES (TPM)

DEPARTMENT: Transportation & Storm Water

PROJECT: T-41

Council District: 8

CIP NO.:

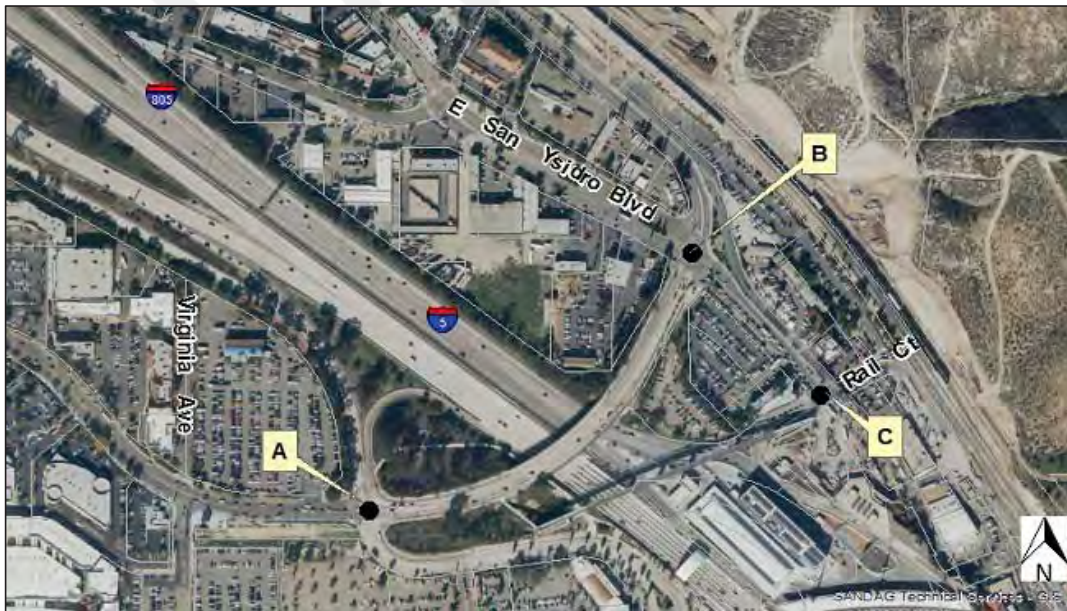
Community Plan: San Ysidro

DESCRIPTION: DIF revenue may provide funding for eligible facilities which implement transit signal priority treatments at signalized intersections serving rapid bus routes and transit queue jumps at severely congested intersections. Future facilities may include, but are not limited to, the locations listed below:

- A) Camino De La Plaza & I-5 Southbound Ramp
- B) Camino De La Plaza & E. San Ysidro Boulevard
- C) E. San Ysidro Boulevard & Rail Court

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Unidentified								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0