

THE CITY OF SAN DIEGO

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: August 22, 2016 City Council Docket Date: N/A Item Number: N/A

IBA Report Number: 16-26

FISCAL IMPACT STATEMENT Measure I: Charter Amendment Regarding Balboa Park and San Diego High School

This measure would allow the City to authorize a continued lease with the San Diego Unified School District (SDUSD) that would allow San Diego High School to remain in its current location on dedicated parkland in Balboa Park.

There is no expected immediate fiscal impact to this measure, though there may be potential future revenues associated with ongoing rent payments from SDUSD for use of the land, subject to negotiations between the City and SDUSD.