

**SAN YSIDRO COMMUNITY PLANNING GROUP**

**NOTICE OF SUBCOMMITTEE MEETING**

**INFRASTRUCTURE & PUBLIC IMPROVEMENTS**

**Location:**

San Ysidro School Community Service Center  
663 East San Ysidro Boulevard  
in San Ysidro, California

**Friday, March 24, 2017 at 4:00 p.m.**

**Committee Chairman: Steve Otto (619) 988-6444**

City Planner: Sara Osborn (619) 236-6368

**1. Call to Order and Introductions**

**2. Public Comment on Matters Not on the Agenda**

Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.

**3. Docket Items**

a. Identify/discuss alternative sources to fund the Impact Fee Study (IFS) sixty-six projects of \$247 million of unidentified funding, including but not limited to: Enhanced Infrastructure Financing District (EIFD), and Community Revitalization and Investment Authority (CRIA): *Presentation by Michael Lengyl, Civic San Diego*

**ACTION:** Consider making recommendation to the full SYCPG to write letter to the San Diego City Council petitioning the creation of an Enhanced Infrastructure Financing District for San Ysidro

- (1) Proposition H/Infrastructure Fund
- (2) CDBG
- (3) Redevelopment Property Tax Trust Fund
- (4) DIF "Bowl"
- (5) Other sources

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## b. Identify Early Action IFS Projects

(1) Tracking developments and current status all projects/sub projects

- Review set up initial tracking worksheet, including status notes per project/sub project (Attachment)

(2) Results initial query to SANDAG re M-2 Border to Bayshore Bike Way (\$6.2 million)

**4. Determine next subcommittee meeting date.**

**5. Other Business**

**Adjournment**

**SAN YSIDRO IFS PROJECTS RECAP: Working Down 66 Projects (November 2016)**

*as of 3/9/2017*

	<u>Descriptor/Location</u>	<u>Unfunded Amount</u>	<u>DIF Eligible</u>	<u>CIP Project #</u>	<u>Potential SY Partners</u>	<u>Info</u>
M-1	Traffic signals 11 locations: A) Beyer/Smythe Crossing	\$275,000	\$275,000	B14015		Out for Public Hearing
	B) Dairy Mart/Vista Ln	\$275,000	\$275,000			
	C) Via de San Ysidro/I-5 NB freeway ramps					COMPLETED, REMOVE FROM LIST
	D) Dairy Mart/Servando	275,000	275,000			
	E) Dairy Mart/Camino de la Plaza	275,000	275,000			
	F) Smythe/Vista Ave	275,000	275,000			
	G) Camino de la Plaza					Under construction ( <i>verify, then remove..</i> )
	H) W San Ysidro/Alverson	275,000	275,000			
	I) Camino de la Plaza/Sipes					Developer condition- to install
	J) W San Ysidro/Averil				SWC	Duplicate- see M-25 project
	K) E San Ysidro/Center St.	<u>275,000</u>	<u>275,000</u>			
	<i>total</i>	<i>\$1,925 M</i>	<i>\$1,925 M</i>			
M-2	Border to Bayshore Bikeway (SANDAG/Trans-Net)					<i>Have formal request made to activate \$6.2 M</i>
M-3	Pedestrian Bridge- MTS Trolley Lines at Del Sur	\$2.5 M	\$2.5 M			
M-4	SY Lighting Improvements- Beyer Bridge & Willow Bridge	\$112,700	\$112,700			
M-5	Sidewalk Improvements 11 locations	\$1.12 M	\$1.12 M			CD8 FY2018 budget priority-10 of 11 below
	A) Old Otay Mesa : Beyer to north SYCP border					COMPLETED, REMOVE FROM LIST
	B) W SY Bl: Dairy Mart to I805; E SY Bl: I805 to border cross					
	C) Howard (east side): Village Pine to Iris Ave				<i>total 45,000</i>	50/50 share w/Otay Mesa/Nestor
	D) Smythe (both sides): Beyer to SR 905					Really torn up during recent heavy rains!
	E) Cottonwood (both sides): W SY Bl to Vista Ln					
	F) Seaward (south side): Cottonwood to W Park					
	G) Border Village Rd (both sides): entire loop to/from E SY Bl					
	H) Calle Primera (both sides): Via de SY to Willow					
	I) Cottonwood (west side): Beyer to Foothill					
	J) Smythe (both sides): W SY Bl to Sunset Ln					
	K) Alverson (both sides): W SY Bl to Sunset Ln					
M-6	Via Tercero & Camino de la Plaza road connection	\$18.5 M	\$18.5 M			
M-7	Beyer Bl- Road Improvements: Dairy Mart to Smythe	\$4.65 M	\$4.65 M			

M-8	Dairy Mart Road & Bridge Improvements- five components		\$17.7 M	\$17.7 M	
M - 9	Border Village Bike Lanes	<i>Total</i>	\$700,000	\$700,000	
	A) Border Village Rd (southbound): entire loop to/from E SY Bl				
	B) E SY Bl (northbound): between both ends Border Vil. Rd.				
M - 10	Via de SY Improvements & I-5 SB Exit to Calle Primera				
	A)Roundabout reconfigured SB I-5 off ramp at W.Calle Primera				
	B)Roundabout @ intersection W.Calle Primera/Via de SY				
	C)Buffered bike lanes Via SY both sides WSYB to W C/Primera				
	D) Sidewalk improvements same area as C)				
		<i>total</i>	\$2.5 M	\$2.5 M	
M - 11	E SYB Pedestrian & Road Improvements	<i>Total</i>	\$2.5 M	\$2.5 M	
	A)ESYB: Border Vil N to CamdelaP: widen s/walks/raised median + bike				
	B)ESYB: CamdelaP to Rail Ct: widen roadway to 4-lane collector, sidewalk widening + bike Class II				<i>Query why 4 vehicle lanes; shouldn't this be a ped promenade?</i>
M - 12	Camino de la Plaza Road and Bridge Improvements	<i>Total</i>	\$12.9 M	\$12.9 M	
	A)Widening CdIP from I-5 SB off ramp to E Beyer 4-lane				<i>Cluster w/M27 &amp; M32</i>
	B) Reconfigure as pedestrian "scramble" intersection" CdIP/ESYB/Ebeyer				COMPLETED/REMOVE (part of \$ calculation?)
	C) Class I bike facility CdIP: from I-5 SB off-ramp to E. Beyer (south side)				
	D) Additional SB lanes intersection I-5 SB off-ramp to E Beyer				<i>Isn't this completed?</i>
	E) Sidwalk widening CdIP: I-5 SB off-ramp to E. Beyer				
M - 13	E & W Park- Bulb-Outs, Parking & Crossing Improvements	<i>Total</i>	\$600,000	\$600,000	
	A) E & W Park: traffic calming and Class I bike lanes				
	B) W Park & Seaward: bulb-outs & crossing improvements				
	C) Hall & E Park: bulb-outs & crossing improvements				
	D) Hall & W Park: bulb-outs & crossing improvements				
	E) E Hall: E Park to W Park (both sides): pedestrian/refuge area/addit. Street parking				
M - 14	Olive Drive Improvements		\$350,000	\$350,000	
	A) Reconfigure Olive Dr: raised/painted median near ESYB				
	B) Olive Dr/E Hall intersection: bulb-outs & crossing improvements				
M - 15	Smythe Ave, Vista Ave & Sunset Ln Triangle Improvements	<i>Total</i>	\$1.6 M	\$1.6 M	
	A) Smythe: left-turn pockets 3 locations				
	B) Create cul-de-sac: east section Sunset between S. Vista & Smythe				

	C) Reconfigure triangular configuration (southside only)				
	D) Smythe Crossing- between Vista Av & Beyer: sidewalk improvements				
M - 16	Otay Mesa Road & Beyer Blvd. Intersection Intersection improvements to link with new connection to Caliente Av		\$1.3 M	\$1.3 M	How much cost sharing w/Otay Mesa?
M - 17	W SY Bl & Howard Av. Roundabout at intersection/single lane		\$625,000	\$625,000	Advocate as first SY Roundabout
M - 18	Willow Rd/CdIP intersection- new traffic signal/other improvements		\$175,000	\$175,000	COMPLETED/REMOVE FROM LIST
M - 19	E SY Bl/I-805 Improvements A) ESYB: I-805 on ramp to Center St- road widening B) ESYB: Center St to I-805 on ramp- additional WB right-turn lane C) Relocate I-805 NB off ramp to align with Center St- Feasibility Study	<i>Total</i>	\$800,000	\$800,000	
M - 20	SY Bike Lanes- six locations A) E & W SYB between D/Mart & CdIP: various Class II & Class III lanes B) Otay Mesa Rd north of Beyer Bl (Class II) C) Willow Rd between Calle Primera & CdIP (Class III) D) Smythe between S. Vista and W SYB (Class III) E) S. Vista between Smythe Crossing & Cottonwood (Class IV) F) Sunset between WSYB & S. Vista (Class III)	<i>Total</i>	\$190,000	\$190,000	<i>Link with M-5 new sidewalks</i>
M - 21	Cypress Alley from Trolley ROW to WSYB: Feasibility Study		\$50,000		Casa Familiar Sara will attempt locate funds
M - 22	Beyer Bl & Iris Av Intersection improvements		\$87,500	\$87,500	Otay Mesa added \$87,500
M - 23	Smythe Av & Beyer Bl Intersection Improvements		\$175,000	\$175,000	Links with M-5B & M-15A
M-24	W Park, Alquinas Dr & Beyer Bl Intersection Improvements		\$175,000	\$175,000	
M - 25	W SY Bl & Averil Rd Intersection Improvements	Roundabout	\$625,000	\$625,000	SWC CD8 FY'18 budget priority- as traffic signal \$320,000
M - 26	Sunset Ln: W SY Bl to Vista Ln- Traffic Calming		\$450,000	\$450,000	
M - 27	Camino de la Plaza & I-805 NB Ramp- Project Study Report		\$500,000	\$500,000	Cluster w/M12 & M32

M - 28	SY Street Light Improvements: A) E Beyer at pedestrian overpass B) Hill St near E Beyer & Center St c) Beyer Bl northside just east of I-805 over crossing D) W SYB just east of Valle Hi motel E) 4432 CdIP				Recheck status w/Gaby...
		<i>Total</i>	\$75,000	\$75,000	
M - 29	I-5 Bridge Deck- Phase I Traffic Engineering Study at/near current Willow Rd pedestrian bridge		\$250,000		First: obtain results Caltrans "White Paper"
M - 30	SY Historic Village Alley Improvements: A) Pepper & D) Blanche B) Sellsway, C) Tennie, & E) Cypress--- <i>said completed, to verify</i>		\$100,000		Casa Familiar Link to M-21
M- 31	SY Street Car/People Mover- Feasibility Study To link ITC and Virginia Av with SY Historic Village		\$150,000	\$150,000	
M - 32	SY Bridge Deck Park- Feasibility Study		\$250,000		SYBID Prelim econ study/cluster w/M12 & M27
M - 33	SY Historic Village Parking Solutions- incl. parking garages		\$10 M		
M - 34	SY Gateways, Wayfinding & Signage A) Gateway arch over Via de SY at SY Historic Village B) Gateway pylon sign at/near intersection ESYB/Beyer/CdIP c) Secondary signage Bolton Hall/ESYB & ESYB/Center & other sites D) Directional signage community wide	<i>Total</i>	\$3.55 M		SYBID Underway POE area; replicate in SY Historic Vi
M - 35	ADA Compliance- curb-ramps et all throughout SY		\$1 M	\$1 M	
M - 36	CdIP: I-5 to Willow Rd- Subdivider				COMPLETED, REMOVE FROM LIST
M - 37	SY Flashing Beacons- A) At Beyer School Crossing/E Beyer B) At WSYB/Smythe Intersection				COMPLETED/REMOVE.....verify
		<i>Total</i>	\$115,360		
M - 38	SY Street Paving & Road Construction 10 locations A)ESYB: from CdIP to Via de SY B) CdIP: from Virginia Av to Willow Rd C) Av de la Madrid: from Smythe to Alaqu uinas Dr D)Willow Rd: from ESYB to I-5 pedestrian bridge landing	<i>Total</i>	\$1 M		

- E) Willow Rd: from east corner Calle Primera to CdIP
- F) Smythe Av: from Sunset Ln to WSYB
- G) Alverson: from Sunset Ln to WSYB
- H) Sunset Ln: from Vista Ln to WSYB
- I) CdIP Bridge: from Camiones Way to ESYB

Consider linking with M5(J)  
Consider linking with M5(K)

*Reverify status*

M - 39	SY Storm Drains- 8 storm drains SY community wide		\$1.5 M	\$1.5 M		
M - 40	SY Intelligent Transportation Systems ITS (incl. t/signal timing)		\$1.5 M	\$1.5 M		
M - 41	SY Transit Priority Measures TPM - including t/signal queue jumps: A) CdIP/I-5 SB ramp; B) CdIP/ESYB; and C) ESYB/Rail Court					
		<i>Total</i>	\$1.5 M	\$1.5 M		
		<b><u>MOBILITY SUB-TOTAL</u></b>	<b><u>\$93.8 M</u></b>	<b><u>\$78.5 M</u></b>		
P - 1	SY Community Park- ADA Improvements	community-wide	\$2.68 M	\$2.68 M	S15003	Published DIF Basis \$2.834 M; multi-sources
P - 2	SY Athletic Area (Larsen Field) ADA Improvements Phase II		\$1.22 M	\$1.22 M	S13004	Published DIF Basis \$1.9 M; multi-sources
P - 3	Beyer Community Park- Development	Includes Skate Park 12.5 acres	\$17.4 M	\$7 M	S00752	Published DIF Basis reflects share Otay Mesa CD8 FY'18 budget priority \$400,000 design ph
P - 4	Coral Gate Neighborhood Park- ADA Improvements		\$1.75 M	\$1.75 M		
P - 5	Howard Lane Neighborhood Park- Expansion		\$2.9 M	\$2.9 M		
P - 6	Otay Mesa Place- Neighborhood Park- Acquisition & Development		\$6.1 M	\$6.1 M		3.6 acres
P - 7	Vista Terrace Park- Expansion	<i>funding includes skate park</i>	\$3.5 M	\$3.5 M		1.0 acre expansion
P - 8	Vista Terrace Park- ADA Improvements		\$1.75 M	\$1.75 M	29-916.0 TBD	
P - 9	CdIP Pocket Park- Development	SW corner/Sipes	\$1 M	\$1 M		0.61 acres
P - 10	E Beyer Bl Pocket Park- Acquisition & Development	Incl Skate Park	\$1.5 M	\$1.5 M		.5 acres; should determine skate park location; now three possible sites
P - 11	Old Fire Station #29 Pocket Park Development		\$638,881	\$638,881		.32 acre; CD8 secured Phase 1 CDBG CD8 FY'18 budget priority \$38,881

P - 12	Smythe Av Pocket Park- Development	at Foothill	\$417,163	\$417,163		.13 acre
P - 13	Col. Irving Salomon Community Center Phase II	Diza	\$2.61 M	\$2.61 M		.35 acre
P - 14	Vista Terrace Park- Aquatic Complex- Expansion/ADA Imprvs.		\$6.95 M	\$6.95 M		Replace existing swimming pool
P - 15	La Mirada School- Joint Use Development Phase II		\$976,527	\$976,527	29-657.0 TBD	1.25 acre
P - 16	Beyer Bl Linear Park- Development	N of trolley tracks D/Mart to Smythe	\$2.6 M	\$2.6 M		2.5 acres
P - 17	SY Park Land- Acquisition & Development total 51.94 ac acres		\$86 M	\$29.1 M		DIF portion 17.5 acres/\$29 million
P - 18	SY Community Park- Gym Floor Refurbishing		\$25,000			CD8 FY 2018 budget priority
P - 19	SY Parks- Irrigation System Improvements					
	A) Coral Gate		\$170,000			
	B) Larsen Field		\$1.1 million			
	C) Howard Lane		\$400,000			
	D) Vista Terrace		\$325,000			
	E) Senior Center		TBD			
	F) La Mirada Joint Use Field		\$235,000			
	G) Beyer Park		TBD			
	H) SY Community Park		<u>TBD</u>			
		<i>Total</i>	\$2.3 M			
P - 20	S Vista Av Linear Park- Development : Peaceful Ct to Smythe		<u>\$1.47 M</u>	<u>\$1.47 M</u>		.85 acre
	<b>PARKS SUB-TOTAL</b>		<b><u>\$143.8 M</u></b>	<b><u>\$78.5 M</u></b>		
L - 1	SY Branch Library	new library Beyer Bl just east of W Park			S00802	All funds identified \$12.827 M
F - 1	Fire Station 6- reconstruction Palm/Twinning to serve SY		<u>\$9.165 M</u>	<u>\$641,550</u>		SY Share (total cost \$9,165 million)
O - 1	Underground Utilities - SY community wide		TBD			Determine current schedule
O - 2	Village Areas & Transit Station Improvements-SY community wide		TBD			Street furniture & shade trees
O - 3	Recycled Water Distribution Network		TBD			Need to develop Scope
	"Purple Pipe"- to draw from Sbay Water Reclamation Plant					
O - 4	SY Intermodal Transportation Center	To build on SANDAG project	<u>TBD</u>			Need to develop Scope
<b><u>GRAND TOTAL</u></b>	<i>(incl Library @ 0/0; Fire @\$9.165 M/\$642,000; Other @ TBD/0)</i>		<b>\$246.76 M</b>	<b>\$153.3 M</b>		







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