NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:
San Ysidro School District Education Center
4350 Otay Mesa Road [north of Beyer Blvd]
in San Ysidro, California

Monday, July 17, 2017 at 4:00 p.m.

Committee Chairman: Steve Otto (619) 988-6444
City Planner: Elizabeth Ocampo Vivero (619) 236-6301

1. Call to Order and Introductions

2. Public Comment on Matters Not on the Agenda
   Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.

3. Docket Items
   a. Workshop:
      Identify "Early Action" projects (2017 San Ysidro Infrastructure Fee Study).
      Tracking developments and current status all project/sub-projects.
      [SEE ATTACHED: "DIFPROJECTSSTATUS1MAR20"]
   b. Discussion: Next Steps.
   c. Determine the next I&PI Subcommittee meeting.

4. Other Business

Adjournment
### SAN YSIDRO IFS PROJECTS (November 2016) RECAP: Tracking Status/Developments 66 Projects/Subprojects

#### updated 3/20/17

<table>
<thead>
<tr>
<th>Descriptor/Location</th>
<th>Unfunded</th>
<th>DIF</th>
<th>CIP</th>
<th>Potential</th>
<th>Info</th>
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<tbody>
<tr>
<td><strong>M-1</strong> Traffic signals 11 locations:</td>
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<tr>
<td>A) Beyer/Smythe Crossing</td>
<td>$275,000</td>
<td>$275,000</td>
<td>B14015</td>
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<td>Out for Public Hearing</td>
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<tr>
<td>B) Dairy Mart/Vista Ln</td>
<td>$275,000</td>
<td>$275,000</td>
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<tr>
<td>C) Via de San Ysidro/I-5 NB freeway ramps</td>
<td>275,000</td>
<td>275,000</td>
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<td>COMPLETED, REMOVE FROM LIST</td>
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<tr>
<td>D) Dairy Mart/Servando</td>
<td>275,000</td>
<td>275,000</td>
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<tr>
<td>E) Dairy Mart/Camino de la Plaza</td>
<td>275,000</td>
<td>275,000</td>
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<tr>
<td>F) Smythe/Vista Ave</td>
<td>275,000</td>
<td>275,000</td>
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<td></td>
<td>Under construction (verify, then remove..)</td>
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<td>G) Camino de la Plaza</td>
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<tr>
<td>H) W San Ysidro/Alverson</td>
<td>275,000</td>
<td>275,000</td>
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<tr>
<td>I) Camino de la Plaza/Sipes</td>
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<td>Developer condition- to install</td>
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<tr>
<td>J) W San Ysidro/Averil</td>
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<td></td>
<td>Duplicate- see M-25 project</td>
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<td>K) E San Ysidro/Center St.</td>
<td>275,000</td>
<td>275,000</td>
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<tr>
<td><strong>total</strong></td>
<td><strong>$1,925 M</strong></td>
<td><strong>$1,925 M</strong></td>
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| **M-2** Border to Bayshore Bikeway (SANDAG/Trans-Net) | $6.2 M | | | | SANDAG indicates border extension "conceptual planning phase;" pending presentation to SYCPG |

| **M-3** Pedestrian Bridge- MTS Trolley Lines at Del Sur | $2.5 M | $2.5 M | | | |

| **M-4** SY Lighting Improvements- Beyer Bridge & Willow Bridge | $112,700 | $112,700 | | | |

| **M-5** Sidewalk Improvements 11 locations | $1.12 M | $1.12 M | | | CD8 FY2018 budget priority-10 of 11 below |
| A) Old Otay Mesa : Beyer to north SYCP border | | | | | COMPLETED, REMOVE FROM LIST |
| B) W SY BI: Dairy Mart to I805; E SY BI: I805 to border cross | | | | | |
| C) Howard (east side): Village Pine to Iris Ave | total 45,000 | | | | |
| D) Smythe (both sides): Beyer to SR 905 | | | | | |
| E) Cottonwood (both sides): W SY BI to Vista Ln | | | | | Really torn up during recent heavy rains! |
| F) Seaward (south side): Cottonwood to W Park | | | | | |
| G) Border Village Rd (both sides): entire loop to/from E SY BI | | | | | |
| H) Calle Primera (both sides): Via de SY to Willow | | | | | |
| I) Cottonwood (west side): Beyer to Foothill | | | | | |
| J) Smythe (both sides): W SY BI to Sunset Ln | | | | | |
| K) Alverson (both sides): W SY BI to Sunset Ln | | | | | |

| **M-6** Via Tercero & Camino de la Plaza road connection | $18.5 M | $18.5 M | | | |

| **M-7** Beyer BI- Road Improvements: Dairy Mart to Smythe | $4.65 M | $4.65 M | | | |
M-8 Dairy Mart Road & Bridge Improvements- five components  
$17.7 M  
$17.7 M

M-9 Border Village Bike Lanes
A) Border Village Rd (southbound): entire loop to/from E SY Bl  
B) E SY Bl (northbound): between both ends Border Vil. Rd.

M-10 Via de SY Improvements & I-5 SB Exit to Calle Primera  
A) Roundabout reconfigured SB I-5 off ramp at W.Calle Primera  
B) Roundabout @ intersection W.Calle Primera/Via de SY  
C) Buffered bike lanes Via SY both sides WSYB to W C/Primera  
D) Sidewalk improvements same area as C)  

M-11 E SYB Pedestrian & Road Improvements  
A) ESYB: Border Vil N to CamdelaP: widen s/walks/raised median + bike  
B) ESYB: CamdelaP to Rail Ct: widen roadway to 4-lane collector, sidewalk widening + bike Class II  

M-12 Camino de la Plaza Road and Bridge Improvements  
A) Widening CdlP from I-5 SB off ramp to E Beyer 4-lane  
B) Reconfigure as pedestrian "scramble" intersection" CdlP/ESYB/Ebeyer  
C) Class I bike facility CdlP: from I-5 SB off-ramp to E. Beyer (south side)  
D) Additional SB lanes intersection I-5 SB off-ramp to E Beyer  
E) Sidewalk widening CdlP: I-5 SB off-ramp to E. Beyer

M-13 E & W Park- Bulb-Outs, Parking & Crossing Improvements  
A) E & W Park: traffic calming and Class I bike lanes  
B) W Park & Seaward: bulb-outs & crossing improvements  
C) Hall & E Park: bulb-outs & crossing improvements  
D) Hall & W Park: bulb-outs & crossing improvements  
E) E Hall: E Park to W Park (both sides): pedestrian/refuge area/addit. Street parking

M-14 Olive Drive Improvements  
A) Reconfigure Olive Dr: raised/painted median near ESYB  
B) Olive Dr/E Hall intersection: bulb-outs & crossing improvements

M-15 Smythe Ave, Vista Ave & Sunset Ln Triangle Improvements  
A) Smythe: left-turn pockets 3 locations  
B) Create cul-de-sac: east section Sunset between S. Vista & Smythe
<table>
<thead>
<tr>
<th>M - 16</th>
<th>Otay Mesa Road &amp; Beyer Blvd. Intersection</th>
<th>$1.3 M</th>
<th>$1.3 M</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Intersection improvements to link with new connection to Caliente Av</td>
<td>How much cost sharing w/Otay Mesa?</td>
<td></td>
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<tr>
<td>M - 17</td>
<td>W SY Bl &amp; Howard Av. Roundabout at intersection/single lane</td>
<td>$625,000</td>
<td>$625,000</td>
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<td></td>
<td>Advocate as first SY Roundabout</td>
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<td>M - 18</td>
<td>Willow Rd/CdlP intersection- new traffic signal/other improvements</td>
<td>$175,000</td>
<td>$175,000</td>
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<td></td>
<td>COMPLETED/REMOVE FROM LIST</td>
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<tr>
<td>M - 19</td>
<td>E SY Bl/I-805 Improvements</td>
<td><strong>Total</strong> $800,000</td>
<td>$800,000</td>
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<tr>
<td></td>
<td>A) ESYB: I-805 on ramp to Center St- road widening</td>
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<td></td>
<td>B) ESYB: Center St to I-805 on ramp- additional WB right-turn lane</td>
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<td></td>
<td>C) Relocate I-805 NB off ramp to align with Center St- Feasibility Study</td>
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<tr>
<td>M - 20</td>
<td>SY Bike Lanes- six locations</td>
<td><strong>Total</strong> $190,000</td>
<td>$190,000</td>
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<tr>
<td></td>
<td>A) E &amp; W SYB between D/Mart &amp; CdlP: various Class II &amp; Class III lanes</td>
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<td>B) Otay Mesa Rd north of Beyer Bl (Class II)</td>
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<td>C) Willow Rd between Calle Primera &amp; CdlP (Class III)</td>
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<td>D) Smythe between S. Vista and W SYB (Class III)</td>
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<td>E) S. Vista between Smythe Crossing &amp; Cottonwood (Class IV)</td>
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<td>F) Sunset between WSYB &amp; S. Vista (Class III)</td>
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<td></td>
<td><em>Link with M-5 new sidewalks</em></td>
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<tr>
<td>M - 21</td>
<td>Cypress Alley from Trolley ROW to WSYB: Feasibility Study</td>
<td>$50,000</td>
<td>Casa Familiar Sara will attempt locate funds</td>
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<tr>
<td>M - 22</td>
<td>Beyer Bl &amp; Iris Av Intersection improvements</td>
<td>$87,500</td>
<td>$87,500</td>
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<td></td>
<td>Otay Mesa added $87,500</td>
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<tr>
<td>M - 23</td>
<td>Smythe Av &amp; Beyer Bl Interesection Improvements</td>
<td>$175,000</td>
<td>$175,000</td>
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<td></td>
<td>Links with M-5B &amp; M-15A</td>
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<td>M-24</td>
<td>W Park, Alquinas Dr &amp; Beyer Bl Intersection Improvements</td>
<td>$175,000</td>
<td>$175,000</td>
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<tr>
<td>M - 25</td>
<td>W SY Bl &amp; Averil Rd Intersection Improvements</td>
<td><strong>Roundabout</strong> $625,000</td>
<td>$625,000</td>
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<td>CD8 FY’18 budget priority- as traffic signal $320,000</td>
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<td>M - 26</td>
<td>Sunset Ln: W SY Bl to Vista Ln- Traffic Calming</td>
<td>$450,000</td>
<td>$450,000</td>
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<tr>
<td>M - 27</td>
<td>Camino de la Plaza &amp; I-805 NB Ramp- Project Study Report</td>
<td>$500,000</td>
<td>$500,000</td>
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<tr>
<td></td>
<td>Cluster w/M12 &amp; M32</td>
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</table>
| M - 28 | SY Street Light Improvements: A) E Beyer at pedestrian overpass  
|        | B) Hill St near E Beyer & Center St  
|        | c) Beyer Bl northside just east of I-805 over crossing  
|        | D) W SYB just east of Valle Hi motel  
|        | E) 4432 CdIP  
|        | **Total** $75,000 $75,000  
| **Recheck status w/Gaby...**

| M - 29 | I-5 Bridge Deck- Phase I Traffic Engineering Study  
|        | at/near current Willow Rd pedestrian bridge  
|        | $250,000  
| **First: obtain results Caltrans "White Paper"**

| M - 30 | SY Historic Village Alley Improvements: A) Pepper & D) Blanche  
|        | B) Sellsway, C) Tennie, & E) Cypress—said completed, to verify  
|        | $100,000  
| **Casa Familiar Link to M-21**

| M - 31 | SY Street Car/People Mover- Feasibility Study  
|        | To link ITC and Virginia Av with SY Historic Village  
|        | $150,000 $150,000  

| M - 32 | SY Bridge Deck Park- Feasibility Study  
|        | $250,000  
| **SYBID Prelim econ study/cluster w/M12 & M27**

| M - 33 | SY Historic Village Parking Solutions- incl. parking garages  
|        | $10 M  

| M - 34 | SY Gateways, Wayfinding & Signage  
|        | **Total** $3.55 M  
| A) Gateway arch over Via de SY at SY Historic Village  
| B) Gateway pylon sign at/near intersection ESYB/Beyer/CdIP  
| c) Secondary signage Bolton Hall/ESYB & ESYB/Center & other sites  
| D) Directional signage community wide  
| **SYBID Underway POE area; replicate in "Village"**

| M - 35 | ADA Compliance- curb-ramps et all throughout SY  
|        | $1 M $1 M  

| M - 36 | CdIP: I-5 to Willow Rd- Subdivider  
|        | COMPLETED, REMOVE FROM LIST  

| M - 37 | SY Flashing Beacons- A) At Beyer School Crossing/E Beyer  
|        | B) At WSYB/Smythe Intersection  
|        | **COMPLETED/REMOVE.....verify**  

| M - 38 | SY Street Paving & Road Construction  
|        | 10 locations  
|        | **Total** $1 M  
| A) ESYB: from CdIP to Via de SY  
| * B) CdIP: from Virginia Av to Willow Rd  
| * C) Av de la Madrid: from Smythe to Alaquinas Dr  
| D) Willow Rd: from ESYB to I-5 pedestrian bridge landing  
| **(* Locations may be covered**  
| **(FY 2018 "Asphalt Overlay Group")**
E) Willow Rd: from east corner Calle Primera to CdIP
* F) Smythe Av: from Sunset Ln to WSYB
* G) Alverson: from Sunset Ln to WSYB
H) Sunset Ln: from Vista Ln to WSYB
* I) CdIP Bridge: from Camiones Way to ESYB

Consider linking with M5(J)
Consider linking with M5(K)
Reverify status

M - 39 SY Storm Drains- 8 storm drains SY community wide $1.5 M $1.5 M
M - 40 SY Intelligent Transportation Systems ITS (incl. t/signal timing) $1.5 M $1.5 M
M - 41 SY Transit Priority Measures TPM - including t/signal queue jumps: A) CdIP/I-5 SB ramp; B) CdIP/ESYB; and C) ESYB/Rail Court
Total $1.5 M $1.5 M

MOBILITY SUB-TOTAL $93.8 M $78.5 M

P - 1 SY Community Park- ADA Improvements community-wide $2.68 M $2.68 M $15003 Published DIF Basis $2.834 M; multi-sources
P - 2 SY Athletic Area (Larsen Field) ADA Improvements Phase II $1.22 M $1.22 M $13004 Published DIF Basis $1.9 M; multi-sources
P - 3 Beyer Community Park- Development Includes Skate Park 12.5 acres $17.4 M $7 M $00752 Published DIF Basis w/share Otay Mesa
P - 4 Coral Gate Neighborhood Park- ADA Improvements $1.75 M $1.75 M
P - 5 Howard Lane Neighborhood Park- Expansion $2.9 M $2.9 M
P - 6 Otay Mesa Place- Neighborhood Park- Acquisition & Development $6.1 M $6.1 M 3.6 acres
P - 7 Vista Terrace Park- Expansion funding includes skate park $3.5 M $3.5 M 1.0 acre expansion
P - 8 Vista Terrace Park- ADA Improvements $1.75 M $1.75 M 29-916.0 TBD
P - 9 CdIP Pocket Park- Development SW corner/Sipes $1 M $1 M 0.61 acres
P - 10 E Beyer Bl Pocket Park- Acquisition & Development Incl Skate Park $1.5 M $1.5 M .5 acres; should determine skate park location; now three possible sites
P - 11 Old Fire Station #29 Pocket Park Development $638,881 $638,881 .32 acre; CD8 secured Phase 1 CDBG
CD8 FY'18 budget priority $38,881
P - 12 Smythe Av Pocket Park- Development at Foothill $417,163 $417,163 .13 acre
P - 13 Col. Irving Salomon Community Center Phase II Diza $2.61 M $2.61 M .35 acre
P - 14 Vista Terrace Park- Aquatic Complex- Expansion/ADA Improvs. $6.95 M $6.95 M Replace existing swimming pool
P - 15 La Mirada School- Joint Use Development Phase II $976,527 $976,527 29-657.0 TBD 1.25 acre
P - 16 Beyer Bl Linear Park- Development N of trolley tracks D/Mart to Smythe $2.6 M $2.6 M 2.5 acres
P - 17 SY Park Land- Acquisition & Development total 51.94 ac acres $86 M $29.1 M DIF portion 17.5 acres/$29 million
P - 18 SY Community Park- Gym Floor Refurbishing $25,000 CD8 FY 2018 budget priority
P - 19 SY Parks- Irrigation System Improvements
A) Coral Gate $170,000
B) Larsen Field $1.1 million
C) Howard Lane $400,000
D) Vista Terrace $325,000
E) Senior Center TBD
F) La Mirada Joint Use Field $235,000
G) Beyer Park TBD
H) SY Community Park TBD
Total $2.3 M
P - 20 S Vista Av Linear Park- Development : Peaceful Ct to Smythe $1.47 M $1.47 M .85 acre
PARKS SUB-TOTAL $143.8 M $78.5 M
L - 1 SY Branch Library new library Beyer Bl just east of W Park S00802 All funds identified $12.827 M
F - 1 Fire Station 6- reconstruction Palm/Twinning to serve SY $9.165 M $641,550 SY Share (total cost $9,165 million)
O - 1 Underground Utilities - SY community wide TBD Determine current schedule
O - 2 Village Areas & Transit Station Improvements- SY community wide TBD Street furniture & shade trees
O - 3 Recycled Water Distribution Network "Purple Pipe"- to draw from Sbay Water Reclamation Plant TBD Need to develop Scope
O - 4 SY Intermodal Transportation Center To build on SANDAG project TBD Need to develop Scope

GRAND TOTAL (incl Library @ 0/0; Fire @$9.165 M/$642,000; Other @ TBD/0) $246.76 M $153.3 M