

SAN YSIDRO COMMUNITY PLANNING GROUP

NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:

San Ysidro School District Education Center
4350 Otay Mesa Road [north of Beyer Blvd]
in San Ysidro, California

Monday, August 21, 2017 at 4:30 p.m.

Committee Chairman: Steve Otto (619) 988-6444

City Planner: Elizabeth Ocampo Vivero (619) 236-6301

1. Call to Order and Introductions

2. Public Comment on Matters Not on the Agenda

Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.

3. Docket Items

- a. Identify "Early Action" projects (*2017 San Ysidro Infrastructure Fee Study*)
(1) Continuing review IFS Project Recap Spreadsheet: To identify/track current implementation status all 66 projects/91 sub-projects. ["DIFPROJECTSSTATUS1AUG14"]
- b. Project Priority Ranking (June 2016): Discuss criteria for re-prioritizing projects.
- c. Discuss SY Business Association/Chamber of Commerce project concept for installing new I-5/I-805 ramps at Virginia Avenue/Border Village Road
- d. Determine the next I&PI Subcommittee meeting - Proposed: Monday 9/18

4. Other Business

Adjournment

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SAN YSIDRO IFS PROJECTS (November 2016) RECAP: Tracking Status/Developments 66 Projects/Subprojects

updated 8/14/17

	<u>Descriptor/Location</u>	<u>Unfunded Amount</u>	<u>DIF Eligible</u>	<u>SYCPG Ranking</u>	<u>CIP Project #</u>	<u>Potential SY Partners</u>	<u>Info</u>
M-1	Traffic signals 11 locations: A) Beyer/Smythe Crossing	\$275,000	\$275,000	2	B14015		<i>Out for Public Hearing</i>
	B) Dairy Mart/Vista Ln	\$275,000	\$275,000				
	C) Via de San Ysidro/I-5 NB freeway ramps						COMPLETED, REMOVE FROM LIST
	D) Dairy Mart/Servando	275,000	275,000				
	E) Dairy Mart/Camino de la Plaza	275,000	275,000				
	F) Smythe/Vista Ave	275,000	275,000				
	G) Camino de la Plaza/Virginia						COMPLETED, REMOVE FROM LIST
	H) W San Ysidro/Alverson	275,000	275,000				
	I) Camino de la Plaza/Sipes						<i>Developer condition- to install</i>
	J) W San Ysidro/Averil					SWC	DUPLICATE M-25/REMOVE
	K) E San Ysidro/Center St.	<u>275,000</u>	<u>275,000</u>				
	<i>total</i>	<i>\$1,925 M</i>	<i>\$1,925 M</i>				
M-2	Border to Bayshore Bikeway (SANDAG/Trans-Net)	\$6.2 M		4N			Final design 2018/2019 Complete 2019/2020
M-3	Pedestrian Bridge- MTS Trolley Lines at Del Sur	\$2.5 M	\$2.5 M	27			
M-4	SY Lighting Improvements- Beyer Bridge & Willow Bridge	\$112,700	\$112,700	10			
M-5	Sidewalk Improvements 11 locations	\$1.12 M	\$1.12 M	1			<i>Verify status all</i>
	A) Old Otay Mesa : Beyer to north SYCP border						COMPLETED, REMOVE FROM LIST
	B) W SY Bl: Dairy Mart to I805; E SY Bl: I805 to border cross						\$50K FY'18- design Sunset Ln sector
	C) Howard (east side): Village Pine to Iris Ave						\$50K FY'18....50%share Otay/Nestor
	D) Smythe (both sides): Beyer to SR 905						<i>total 45,000</i>
	E) Cottonwood (both sides): W SY Bl to Vista Ln						
	F) Seaward (south side): Cottonwood to W Park						
	G) Border Village Rd (both sides): entire loop to/from E SY Bl						
	H) Calle Primera (both sides): Via de SY to Willow						
	I) Cottonwood (west side): Beyer to Foothill						
	J) Smythe (both sides): W SY Bl to Sunset Ln						
	K) Alverson (both sides): W SY Bl to Sunset Ln						
M-6	Via Tercero & Camino de la Plaza road connection	\$18.5 M	\$18.5 M	6			<i>Recc Feasibly Study "ESHA" boundaries i.e. "rare species"</i>
M-7	Beyer Bl- Road Improvements: Dairy Mart to Smythe	\$4.65 M	\$4.65 M	16			

M-8	Dairy Mart Road & Bridge Improvements- five components		\$17.7 M	\$17.7 M	18	
M - 9	Border Village Bike Lanes	<i>Total</i>	\$700,000	\$700,000	14	
	A) Border Village Rd (southbound): entire loop to/from E SY Bl					
	B) E SY Bl (northbound): between both ends Border Vil. Rd.					
M - 10	Via de SY Improvements & I-5 SB Exit to Calle Primera				20	
	A)Roundabout reconfigured SB I-5 off ramp at W.Calle Primera					
	B)Roundabout @ intersection W.Calle Primera/Via de SY					
	C)Buffered bike lanes Via SY both sides WSYB to W C/Primera					
	D) Sidewalk improvements same area as C)					
		<i>total</i>	\$2.5 M	\$2.5 M		
M - 11	E SYB Pedestrian & Road Improvements	<i>Total</i>	\$2.5 M	\$2.5 M	3	
	A)ESYB: Border Vil N to CamdelaP: widen s/walks/raised median + bike					
	B)ESYB: CamdelaP to Rail Ct: widen roadway to 4-lane collector, sidewalk widening + bike Class II					<i>Query why 4 vehicle lanes; shouldn't this be a ped promenade?</i>
M - 12	Camino de la Plaza Road and Bridge Improvements	<i>Total</i>	\$12.9 M	\$12.9 M	7	<i>Cluster w/M27 & M32</i>
	A)Widening CdIP from I-5 SB off ramp to E Beyer 4-lane					COMPLETED/REMOVE (p/o \$ calculation?)
	B) Reconfigure as pedestrian "scramble" intersection" CdIP/ESYB/Ebeyer					
	C) Class I bike facility CdIP: from I-5 SB off-ramp to E. Beyer (south side)					
	D)Additional SB lanes intersection I-5 SB off-ramp/Camino de la Plaza					
	E) Sidewalk widening CdIP: I-5 SB off-ramp to E. Beyer					
M - 13	E & W Park- Bulb-Outs, Parking & Crossing Improvements	<i>Total</i>	\$600,000	\$600,000	11	
	A) E & W Park: traffic calming and Class I bike lanes					
	B) W Park & Seaward: bulb-outs & crossing improvements					
	C) Hall & E Park: bulb-outs & crossing improvements					
	D) Hall & W Park: bulb-outs & crossing improvements					
	E) E Hall: E Park to W Park (both sides): pedestrian/refuge area/addit. Street parking					

M - 14	Olive Drive Improvements A) Reconfigure Olive Dr: raised/painted median near ESYB B) Olive Dr/E Hall intersection: bulb-outs & crossing improvements		\$350,000	\$350,000	15	
M - 15	Smythe Ave, Vista Ave & Sunset Ln Triangle Improvements A) Smythe: left-turn pockets 3 locations B) Create cul-de-sac: east section Sunset between S. Vista & Smythe C) Reconfigure triangular configuration (southside only) D) Smythe Crossing- between Vista Av & Beyer: sidewalk improvements	<i>Total</i>	\$1.6 M	\$1.6 M	13	
M - 16	Otay Mesa Road & Beyer Blvd. Intersection Intersection improvements to link with new connection to Caliente Av		\$1.3 M	\$1.3 M	22	<i>How much cost sharing w/Otay Mesa?</i>
M - 17	W SY Bl & Howard Av. Roundabout at intersection/single lane		\$625,000	\$625,000	29	<i>Advocate as first SY Roundabout</i>
M - 18	Willow Rd/CdIP intersection- new traffic signal/other improvements		\$175,000	\$175,000	17	COMPLETED/REMOVE FROM LIST
M - 19	E SY Bl/I-805 Improvements A) ESYB: I-805 on ramp to Center St- road widening B) ESYB: Center St to I-805 on ramp- additional WB right-turn lane C) Relocate I-805 NB off ramp to align with Center St- Feasibility Study	<i>Total</i>	\$800,000	\$800,000	24	
M - 20	SY Bike Lanes- six locations A) E & W SYB between D/Mart & CdIP: various Class II & Class III lanes B) Otay Mesa Rd north of Beyer Bl (Class II) C) Willow Rd between Calle Primera & CdIP (Class III) D) Smythe between S. Vista and W SYB (Class III) E) S. Vista between Smythe Crossing & Cottonwood (Class IV) F) Sunset between WSYB & S. Vista (Class III)	<i>Total</i>	\$190,000	\$190,000	5	<i>Link with M-5 new sidewalks</i>
M - 21	Cypress Alley from Trolley ROW to WSYB: Feasibility Study		\$50,000		8N	Casa Familiar <i>Design grant in works; link w.M-30</i>
M - 22	Beyer Bl & Iris Av Intersection improvements		\$87,500	\$87,500	30	Otay Mesa added \$87,500
M - 23	Smythe Av & Beyer Bl Intersection Improvements		\$175,000	\$175,000	19	Links with M-5B & M-15A
M-24	W Park, Alquinas Dr & Beyer Bl Intersection Improvements		\$175,000	\$175,000	26	

M - 25	W SY Bl & Averil Rd Intersection Improvements	Roundabout	\$625,000	\$625,000	25	SWC	\$320K funded/complete by 9/17 as traffic signal
M - 26	Sunset Ln: W SY Bl to Vista Ln- Traffic Calming		\$450,000	\$450,000	28		
M - 27	Camino de la Plaza & I-805 NB Ramp- Project Study Report		\$500,000	\$500,000	23		Cluster w/M12 & M32
M - 28	SY Street Light Improvements: A) E Beyer at pedestrian overpass B) Hill St near E Beyer & Center St c) Beyer Bl northside just east of I-805 over crossing D) W SYB just east of Valle Hi motel E) 4432 CdIP				12		Verify completion status all
		Total	\$75,000	\$75,000			
M - 29	I-5 Bridge Deck- Phase I Traffic Engineering Study at/near current Willow Rd pedestrian bridge		\$250,000		5N		Caltrans "White Paper"- Results?
M - 30	SY Historic Village Alley Improvements: A) Pepper & D) Blanche B) Sellsway, C) Tennie, & E) Cypress---said completed, to verify		\$100,000		2N	Casa Familiar	Link to M-21
M- 31	SY Street Car/People Mover- Feasibility Study To link ITC and Virginia Av with SY Historic Village		\$150,000	\$150,000	31		
M - 32	SY Bridge Deck Park- Feasibility Study		\$250,000		6N	SYBID	Prelim econ study/cluster w/M12 & M27
M - 33	SY Historic Village Parking Solutions- incl. parking garages		\$10 M		9N		
M - 34	SY Gateways, Wayfinding & Signage A) Gateway arch over Via de SY at SY Historic Village B) Gateway pylon sign at/near intersection ESYB/Beyer/CdIP c) Secondary signage Bolton Hall/ESYB & ESYB/Center & other sites D) Directional signage community wide	Total	\$3.55 M		7N	SYBID	\$350K Funded Trans-Net POE area only Extend to H/Village?!
M - 35	ADA Compliance- curb-ramps et all throughout SY		\$1 M	\$1 M	4		
M - 36	CdIP: I-5 to Willow Rd- Subdivider						COMPLETED, REMOVE FROM LIST

M - 37	SY Flashing Beacons- A) At Beyer School Crossing/E Beyer B) At WSYB/Smythe Intersection									3N		COMPLETED/REMOVE.....verify
			Total	\$115,360								
M - 38	SY Street Paving & Road Construction 10 locations		Total	\$1 M						1N		(* Locations may be covered in FY 2018 "Asphalt Overlay Group")
*	A)ESYB: from CdIP to Via de SY											
*	B) CdIP: from Virginia Av to Willow Rd											
*	C) Av de la Madrid: from Smythe to Alaquin Dr											
	D)Willow Rd: from ESYB to I-5 pedestrian bridge landing											
	E) Willow Rd: from east corner Calle Primera to CdIP											
*	F) Smythe Av: from Sunset Ln to WSYB											Consider linking with M5(J)
*	G) Alverson: from Sunset Ln to WSYB											Consider linking with M5(K)
	H) Sunset Ln: from Vista Ln to WSYB											
*	I) CdIP Bridge: from Camiones Way to ESYB											Reverify status
M - 39	SY Storm Drains- 8 storm drains SY community wide			\$1.5 M	\$1.5 M					21		
M - 40	SY Intelligent Transportation Systems ITS (incl. t/signal timing)			\$1.5 M	\$1.5 M					8		
M - 41	SY Transit Priority Measures TPM - including t/signal queue jumps: A) CdIP/I-5 SB ramp; B) CdIP/ESYB; and C) ESYB/Rail Court									9		
			Total	\$1.5 M	\$1.5 M							
	MOBILITY SUB-TOTAL			\$93.8 M	\$78.5 M							Need update \$ viz. partial fund'g
P - 1	SY Community Park- ADA Improvements	community-wide		\$2.68 M	\$2.68 M					4	S15003	Published DIF Basis \$2.834 M; multi-sources
P - 2	SY Athletic Area (Larsen Field) ADA Improvements Phase II			\$1.22 M	\$1.22 M					2	S13004	Said Completed 7/17...Verify
P - 3	Beyer Community Park- Development	Includes Skate Park 12.5 acres		\$17.4 M	\$7 M					1	S00752	General Development Plan underway Plan completed by 6/18; incl Skate Park
P - 4	Coral Gate Neighborhood Park- ADA Improvements			\$1.75 M	\$1.75 M					15		
P - 5	Howard Lane Neighborhood Park- Expansion			\$2.9 M	\$2.9 M					12		
P - 6	Otay Mesa Place- Neighborhood Park- Acquisition & Development			\$6.1 M	\$6.1 M					16		3.6 acres
P - 7	Vista Terrace Park- Expansion	funding includes skate park		\$3.5 M	\$3.5 M					3		1.0 acre expansion
P - 8	Vista Terrace Park- ADA Improvements			\$1.75 M	\$1.75 M					6	29-916.0 TBD	

P - 9	CdIP Pocket Park- Development	SW corner/Sipes	\$1 M	\$1 M	18	0.61 acres
P - 10	E Beyer Bl Pocket Park- Acquisition & Development	Incl Skate Park	\$1.5 M	\$1.5 M	17	.5 acres; should determine skate park location; now three possible sites
P - 11	Old Fire Station #29 Pocket Park Development		\$638,881	\$638,881	14	.32 acre; CD8 secured Phase 1 CDBG as "temporary park"--by 9/17
P - 12	Smythe Av Pocket Park- Development	at Foothill	\$417,163	\$417,163	9	.13 acre
P - 13	Col. Irving Salomon Community Center Phase II	Diza	\$2.61 M	\$2.61 M	13	.35 acre
P - 14	Vista Terrace Park- Aquatic Complex- Expansion/ADA Imprvs.		\$6.95 M	\$6.95 M	7	Replace existing swimming pool
P - 15	La Mirada School- Joint Use Development Phase II		\$976,527	\$976,527	5	29-657.0 TBD 1.25 acre
P - 16	Beyer Bl Linear Park- Development	N of trolley tracks D/Mart to Smythe	\$2.6 M	\$2.6 M	10	2.5 acres
P - 17	SY Park Land- Acquisition & Development total 51.94 acres		\$86 M	\$29.1 M	8	DIF portion 17.5 acres/\$29 million
P - 18	SY Community Park- Gym Floor Refurbishing		\$25,000		1N	50% funded CD8 + private funds
P - 19	SY Parks- Irrigation System Improvements				2N	
	A) Coral Gate		\$170,000			
	B) Larsen Field		\$1.1 million			
	C) Howard Lane		\$400,000			
	D) Vista Terrace		\$325,000			
	E) Senior Center		TBD			
	F) La Mirada Joint Use Field		\$235,000			
	G) Beyer Park		TBD			
	H) SY Community Park		TBD			
		<i>Total</i>	\$2.3 M			
P - 20	S Vista Av Linear Park- Development : Peaceful Ct to Smythe		\$1.47 M	\$1.47 M	11	.85 acre
	PARKS SUB-TOTAL		\$143.8 M	\$78.5 M		

L - 1	SY Branch Library	new library Beyer Bl just east of W Park		1	S00802	All funds identified	\$12.827 M
F - 1	Fire Station 6- reconstruction	Palm/Twinning to serve SY	<u>\$9.165 M</u>	<u>\$641,550</u>	1	SY Share (total cost \$9,165 million)	
O - 1	Underground Utilities - SY	community wide	TBD		3N	<i>Determine current schedule</i>	
O - 2	Village Areas & Transit Station	Improvements-SY community wide	TBD		1N	Street furniture & shade trees	
O - 3	Recycled Water Distribution Network	"Purple Pipe"- to draw from Sbay Water Reclamation Plant	TBD		4N	Need to develop Scope	
O - 4	SY Intermodal Transportation Center	To build on SANDAG project	<u>TBD</u>		2N	Need to develop Scope	
<u>GRAND TOTAL</u>		<i>(incl Library @ 0/0; Fire @\$9.165 M/\$642,000; Other @ TBD/0)</i>	\$246.76 M	\$153.3 M			