



**COUNCIL PRESIDENT PRO TEM BARBARA BRY**  
**CITY OF SAN DIEGO**  
**DISTRICT 1**  
**MEMORANDUM**

DATE: November 19, 2018  
TO: Kris Michell, Chief Operating Officer  
FROM: Council President Pro Tem Barbara Bry *Barbara Bry*  
SUBJECT: Request for All City Homeless and Services Impact to General Fund and Non-General Funds

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This memorandum serves as a follow-up to my request made at the Budget and Government Efficiency Committee on November 14, 2018 that the Department of Finance provide an inclusive breakdown of all General Fund and Non-General Fund City Homeless efforts.

Specifically, I request that that Fiscal Year (FY) 2019 Mid-Year Budget Monitoring Report and the FY 2020 Proposed Budget identify the following homeless costs in one location:

- Police salaries and overtime
- Operational staff salaries and overtime
- CleanSD and Environmental Services
- Bridge Shelters
- Transitional Storage Center
- Navigation Center
- Real Estate Assets leases and purchases
- Community Development Block Grant (CDBG)
- Homeless Emergency Aid Program (HEAP)
- All other costs including but not limited to personnel, operations, contracts, and supplies.

cc:

Mayor Kevin Faulconer  
Independent Budget Analyst, Andrea Tevlin  
Police Chief David Nisleit  
Chief Financial Officer, Rolando Charvel  
Assistant Chief Operating Officer, Stacey LoMedico

Deputy Chief Operating Officer Internal Operations, Ron Villa  
Deputy Chief Operating Officer Infrastructure/Public Works, Johnnie Perkins  
Deputy Chief Operating Officer Smart & Sustainable Communities, Erik Caldwell  
Deputy Chief Operating Officer Neighborhood Services, Robert Vacchi