COUNCIL PRESIDENT PRO TEM BARBARA BRY

DATE: May 1, 2018

TO: Honorable Council President Myrtle Cole and Members of the City Council

FROM: Council President Pro Tem Barbara Bry,
Chair, Budget and Government Efficiency Committee

SUBJECT: Call for Final Fiscal Year 2019 Budget Priorities

This memorandum serves as a call to each Councilmember to submit Final Fiscal Year 2019 Budget Priorities to Independent Budget Analyst (IBA) Andrea Tevlin no later than the close of business on Monday, May 21, 2018.

As per my January 8, 2018, Call for Fiscal Year 2019 Budget Priorities, memos should identify funding sources and uses for any proposed budget additions or restorations. Long-term and ongoing funding sources should be utilized for ongoing expenditures. One-time funding solutions should be identified for one-time expenditures. You are encouraged to identify potential new revenue sources, recommend reductions to off-set any requests for additions, and present deficit management and mitigation strategies.

The Final Fiscal Year 2019 Budget Priorities will be considered by the IBA and subsequently included in their Final Budget Report to be issued on Monday, June 4, 2019.

Again, please submit your priorities to the IBA by close of business Monday, May 21, 2018. **Please send your memos directly to the IBA. DO NOT mass distribute or copy your Council colleagues on your correspondence at this time.** You may also contact my Committee Consultant, Victoria Joes, at (619) 236-6687 or vcjoes@sandiego.gov about the requested memorandum.

Electronic References:

Mayor's Fiscal Year 2019 Proposed Budget:
https://www.sandiego.gov/sites/default/files/fy2019keydates.pdf

IBA Review of Fiscal Year 2019 Proposed Budget:
https://www.sandiego.gov/sites/default/files/iba_report_18-08_review_of_fy19_proposed_budget_complete_rpt.pdf

cc: Andrea Tevlin, IBA
Kris Michell, Chief Operating Officer
Rolando Charvel, Chief Financial Officer
Tracy McCraner, Financial Management Director
James Nagelvoort, Public Works Director
Jessica Lawrence, Director of Council Affairs