



**COUNCILMEMBER BARBARA BRY
CITY OF SAN DIEGO**

DISTRICT 1

MEMORANDUM

DATE: May 21, 2018
TO: Andrea Tevlin, Independent Budget Analyst
FROM: Councilmember Barbara Bry, First Council District *Barbara Bry*
SUBJECT: Fiscal Year 2019 Final Budget Priorities

After weeks of Budget review with my Council colleagues, the Independent Budget Analyst, and our San Diego community members, I am pleased to submit my Fiscal Year 2019 Final Budget Priorities.

I commend the Mayor on a balanced budget with a respite for the arts, a commitment to Climate Action Campaign goals, and the addition of critical positions in the City Attorney's Office.

Further, I thank the Mayor for funding allocations to Scripps Park Comfort Station, La Jolla Recreation Centers, as well as asphalt resurfacing and traffic signage in District 1.

As Budget and Government Efficiency Committee Chair, I look forward to working with Committee Members, the Independent Budget Analyst (IBA), full City Council, Mayor and staff, and the community to make continuous improvements and keep San Diego imaginative, innovative and inclusive. As such, my final priorities include:

FY2019 Final Budget Priorities

Public Safety

- Lifeguard Clerical Assistant II, as per the Lifeguard Division 5 Year Plan
- Lifeguard Children's Pool III, as per the Lifeguard Division 5 Year Plan
- Police Department Racial Impact Report AB 953
- Police Department Restorative Justice training
- Fire Rescue Resource Access Program
- San Diego Police Department Housing Incentives \$500K

Environment

- Restoration of \$900,000 for shade tree pruning

Infrastructure

District 1 priorities:

- Carmel Valley Recreation Center Pool
- Carmel Valley Recreation Center Crosswalk
- La Jolla Azul to Poole Sidewalk
- La Jolla Dunaway Drive
- La Jolla Casa de Manana Street Panels
- La Jolla Neptune Broken Pipe
- Torrey Pines Los Pen Restoration and Sorrento Channel

Neighborhood Services

- Library security \$250,000 and programming \$50,000
- 2 FTEs Code Compliance
- Graffiti abatement \$100,000

Council Administration

- 1 FTE Council Representative position in Council Administration

All one-time costs may be paid for by excess equity. Ongoing positions may be funded by redirecting funds from Recreation Council administration.

Thank you for your consideration of the priorities I've outlined here. If you have any questions or concerns, please contact Budget Committee Consultant Victoria Joes at vcjoes@sanidiego.gov or (619) 236-6611.