COUNCIL PRESIDENT PRO TEM BARBARA BRY
CITY OF SAN DIEGO
DISTRICT 1

MEMORANDUM

DATE: May 24, 2019

TO: Interim City Auditor Kyle Elser

FROM: Council President Pro Tem Barbara Bry Barbara Bry

SUBJECT: Fiscal Year 2020 Citywide Risk Assessment and Audit Work Plan

---

In response to your April 17, 2019, memo soliciting "potential audits or specific issues of concern," I would appreciate the following audits:

1. The use of the personnel vacancy factor in budgeting for fiscal years 2016 through 2020. Specifically; how accurate has it been in meeting our performance metrics, and what has been the effect of its use on the City's budget and services in each year?

2. The number and type of employees currently needed in the City by department, and the length of time each need has not been met.

3. An accounting by type of each risk management payout of $500,000 or more for fiscal years 2015 through 2019, and the steps we could take to reduce such payouts.

4. The long-term strategy, plan and cost impacts for the City's Real Estates Assets using 5, 10, 25 and 50 years as reference points.

Thank you for your consideration.